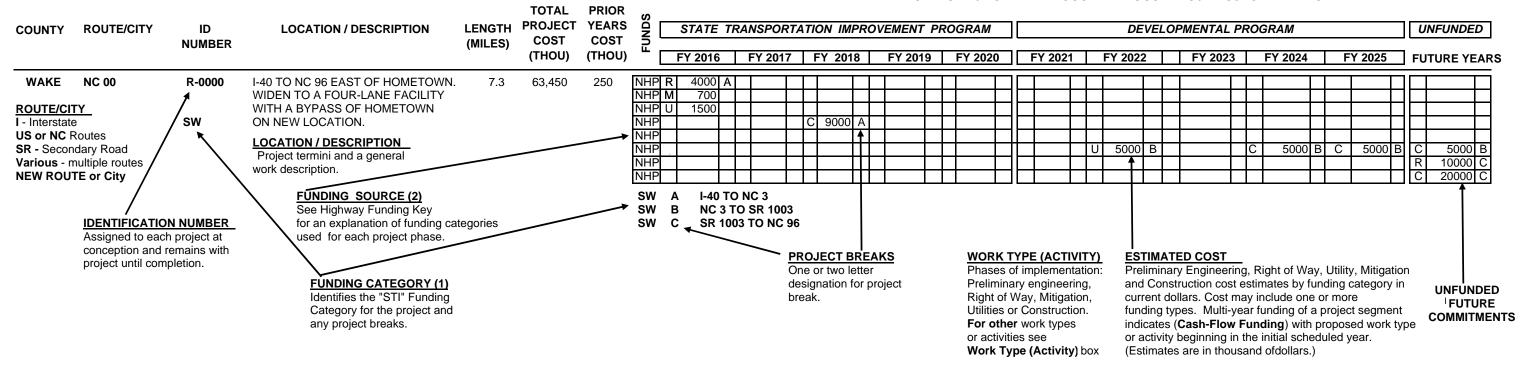


2016-2025 TIP

FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION
METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM FOR FY 2016-2025



#### (1) FUNDING CATEGORY

**DIV** - Division EX - Exempt

**HF** - State Dollars (Non-STI)

**REG** - Regional

SW - Statewide

TRN -Transition Project

### (2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

APD - Appalachian Development

**BA** - Bonus Allocation

BOND (R) - Revenue Bond

**CMAQ** - Congestion Mitigation **DP** - Discretionary or Demonstration

**ER** - Emergency Relief Funds

HFB - Highway Fund Bridge Replacement Program

**HP** - Federal-Aid High Priority

HRRR - High Risk Rural Roads

**HSIP** - Highway Safety Improvement Program

L - Local

NHP - National Highway Performance Program

NHPB - National Highway Performance Program (Bridge)

NHPBA - National Highway Performance Program (Bonus Allocation)

NHPIM - National Highway Performance Program (Interstate Maintenance)

O - Others S - State

S (M) - State Match

**STP** - Surface Transportation Program

STPDA - Surface Transportation Program - Direct Attributable

STPOFF -Surface Transportation Program (Off System Bridge)

STPON - Surface Transportation Program Bridge (On System Bridge)

**T** - State Highway Trust Funds

### (3) WORK TYPE (ACTIVITY)

A - Acquisition

C - Construction

CG - Construction (GARVEE)

**F** - Feasibility Study

**G** - Grading and Structures

I - Implementation

L - Landscaping

M - Mitigation

O - Operations

P - Paving

PE - Preliminary Engineering

R - Right of Way

RG - Right of Way (GARVEE)

S - Structure

**U** - Utilities

HIGHWAY I	PROGRAM											TYPE	E OF WC	RK / ESTIN	MATED	COST IN	THOUS	ANDS / PF	ROJECT	BREAK	:S				
						YEARS		STA	TF TRAI	NSPORTA	TION PRO				1 [						PROGRA	M			UNFUNDED
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	COST (THOU) FUNDS	FY 2016	FY 20		FY 2018		FY 2019	F'	Y 2020	<u> </u>	FY 2021	F	Y 2022		Y 2023		Y 2024	FY	2025	FUTURE YEARS
INTERSTATE F	PROJECTS				, ,																				
BUNCOMBE HENDERSON	I-26	I-4700	NC 280 (EXIT 40) TO I-40 AT ASHEVILLE. ADI ADDITIONAL LANES.	3.6	172870		•	40) TO NC 146	- LONG S		В	37)		58100 A 54050 B	C	54050	В								
						PLANNING	G/DESIGN IN PI	ROGRESS																	
BUNCOMBE HENDERSON	I-26	I-5501 TRN	I-26/NC 280 INTERCHANGE. RETROFIT EXISTING INTERCHANGE TO A DIVERGING DIAMOND CONFIGURATION.		10785	10785																			
						UNDER C	ONSTRUCTION																		
BUNCOMBE	I-26	I-5504	NC 191 (BREVARD ROAD). UPGRADE INTERCHANGE.		52690	500 NHP S(M) NHP	R 601 R 2400 C 2145	R 6		R 601 C 2145	R	601 2145	R	2145	R	2145	R	2145	R	601 2145	R	601 2145	R	2145	R 3005 C 10725
		SW				S(M)	C 8600						1 1		J [				1 1						
HENDERSON	I-26 / US 74	I-5758	MILEMARKER 40 TO MILEMARKER 45.	4.9	5500	PLANNING		ROGRESS - DE	SIGN-BUI	ILD PROJEC	T - GARVE	EE BOND FU	UNDING:	\$7 M RIGHT	OF WA	Y, \$25 M C	ONSTRUC	TION; PA	YBACK F	Y 2016 - I	FY 2030	Ī			
HENDERSON	12575571	SW	PAVEMENT REHABILITATION.	,	0000		, -,,	1 1				•	•	•	. L	•		•		•		•		•	
MADISON	I-26	I-5831	0.3 MILE EAST OF US 23 / SR 1346 (BEAR	4.8	3100	NHPIM			П		С	3100							П						
		SW	BRANCH ROAD) TO SR 1352 (HIGGINS BRANCH ROAD). PAVEMENT REHABILITATION.																						
BUNCOMBE	I-26	I-4400	US 25 (EXIT 54) TO NC 280 (EXIT 40). WIDEN TO ADD ADDITIONAL LANES.	13.6	224394	2794 NHP			П				П				П		T		П		П		R 2000 A C 77500 A
HENDERSON			TO ADD ADDITIONAL LANES.			NHP									┇┢		$\perp$								R 2000 B
						NHP NHP				R 2000	С				ΙE		$\pm$								C 77500 B
						NHP	IIS 25 (EVIT I	54) TO US 64 (E	VIT 40)				С	60600 C	J L										
						В	US 64 (EXIT	49) TO US 25 B ESS (EXIT 44)	JSINESS																
						PLANNING	G/DESIGN IN PI	ROGRESS																	
HENDERSON	I-26	I-5759 SW	MILEMARKER 45 TO MILEMARKER 50. PAVEMENT REHABILITATION.	1.8	6000	NHPIM	C 3000	C 30	00																

HIGHWAY	PROGRAM										TVI		VODK / EG	CTIM/	ATED COST IN T	HOHEAN	ne / nnc	LECT DD	LVIC				
						PRIOR YEARS						PE OF W	VURK / ES	S I IIVI <i>F</i>	ATED COST IN T	HUUSAN							
		ID			COST	COST			TRANSPORTA									LOPMENT					UNFUNDED
COUNTY INTERSTATE	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	(THOU)	(THOU) FUNDS	FY 2016 FY	2017	FY 201	8	FY 2019		FY 2020		FY 2021	FY 2	2022	FY 20	23	FY 2024	F`	Y 2025	FUTURE YEARS
BUNCOMBE	1-26	I-2513*	ASHEVILLE CONNECTOR, I-26 TO US 19/US 23/US 70. MULTI-LANE FREEWAY, PART ON NEW LOCATION.		468261	SW B	NORTH OF I-26/I-40 SPLI NORTH OF SR 3548 (HA' I-26/I-40/I-240 INTERCHA	YWOOD		48 (HAY		0)			R 24750 B			C 261		C 45125 C 26100		45125 B	R 25300 A C 90100 A C 90250 B
D.W. 2017		1505				PLANNING	G/DESIGN IN PROGRESS -	COORDI			ool aval		, ,	_		T T			ī	1 1		, ,	
BUNCOMBE HENDERSON	1-26	I-5005	MILE MARKER 37.1 IN BUNCOMBE COUNTY TO SR 1783 (MILE MARKER 53.3) IN HENDERSON COUNTY. PAVEMENT REHABILITATION.	16.2	29542	TRN A	MILEPOST 37.1 IN BUNC MILEPOST 50.3 TO SR 1		COUNTY TO MII		50.3 (CONCF	RETE SE	•	COMPL	LETE	1 1		<u> </u>					
DI WARANTE F		50 45404	NO 101 (DDE)(100 DO 10) EVIT IT TO NO	47.0		GARVEE B	BOND FUNDING \$7.92 MILL	_ION; CC	ONSTRUCTION	- PAYBA	ACK FY 2008	- FY 2019	9; INCLUDI	ES PR	OJECT I-4920								
BUNCOMBE	I-40	FS-1513A	NC 191 (BREVARD ROAD) - EXIT 47 TO NC 9 EXIT 64. WIDEN ROADWAY.	- 17.0																			
						SCHEDULE	ED FOR FEASIBILITY STU	DY															
HAYWOOD	I-40	I-5323	MILE MARKER 34 TO MILE MARKER 36. PAVEMENT REHABILITATION.	2.0	4473	4473																	
							ONSTRUCTION																
BUNCOMBE	I-40	I-5885 DIV	US 25 (HENDERSONVILLE ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		600	60 NHP NHP	<del>.        </del>	<u></u>	R 4		C 500					++-			++		<del>       </del>		
BUNCOMBE	I-40	I-5109 TRN	HAYWOOD COUNTY LINE TO MILE MARKER 43 IN BUNCOMBE COUNTY. PAVEMENT REHABILITATION.	7.0	9678			669	CG 66		CG 669	CG											
BUNCOMBE	I-40	I-5108	MILE MARKER 45 TO MILE POST 50.	5.0	7539		E - GARVEE BOND FUNDI CG 512 CG	NG \$6.1 I 512	MILLION; CON:		ION - PAYBA CG 512	ICK FY 20		_		т т			<del></del>	1	<del></del>	<del>- 1</del>	
BUNCOWIDE	1-40	TRN	PAVEMENT REHABILITATION.	5.0	7559	49/9  WIIF	<u>CG</u> 312   CG	312	[CG] 51.	41 19	50 512	100	312			1 1	<b>!</b>	1 1	1 1				
						COMPLETI	E - GARVEE BOND FUNDI	NG \$4.67	7 MILLION; CO	ISTRUC	TION - PAYB	ACK FY	2009-2020										
HAYWOOD	I-40	I-5834 SW	0.4 MILE EAST OF SR 1366 (ORCHARD COVI ROAD) TO 0.4 MILE EAST OF SR 1535 (THOMPSON COVE ROAD). PAVEMENT REHABILITATION.	E 5.0	3000	NHPIM					C 3000		<u>                                     </u>			1 1		<u> </u>	1 1	<u>                                     </u>			
BUNCOMBE	I-40	I-5886 DIV	US 25A (SWEETEN CREEK ROAD). CONSTRUCT INTERCHANGE IMPROVEMENTS.		15950	250 NHP NHP		王			R 2200				C 6750	C e	5750				#		
BUNCOMBE	I-40	I-5890 SW	MILEMARKER 55 TO MILEMARKER 67.5. PAVEMENT REHABILITATION.	12.5	7550	NHPIM		<u> </u>			C 7550						1				<del></del>		

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

Total   Figure   Fi						
					L PRIOR	UNDED
COUNTY	ROUTE/CITY	LOCATION / DESCRIPTION	LENGTH	COST	COST STATE TO THE TOTAL THE CONTROL OF THE COST STATE TO THE COST	
				( /		
BUNCOMBE	1-40	ROAD) TO 0.2 MILE EAST OF SR 3075 (ONTEORA BOULEVARD). PAVEMENT	2.0	378	NHPIM C 378	
BUNCOMBE	1-40		4.0	5000	NHPIM	
BUNCOMBE	1-40	GRADE SEPARATION TO AN INTERCHANGE AND CONSTRUCT TWO LANE ROADWAY, US 19/US 23/NC 151 TO SR 1224 WITH PART ON	;	41100	STP U 2300 U 2300 U 2 300 U 2	
					PLANNING/DESIGN IN PROGRESS	
BUNCOMBE	1-40		6.5	6000	NHPIM   C 6000	
HAYWOOD	1-40		3.0	8000	NHPIM C 4000 C 4000	
HAYWOOD	1-40			12404	9650 NHP CG 918	
					COMPLETE - GARVEE BOND FUNDING \$8.37 MILLION: PAYBACK FY 2007 - FY 2018	
BUNCOMBE	I-240		5.0	6067		
					UNDER CONSTRUCTION	
BUNCOMBE		INTERCHANGE. WIDEN SR 2500 (BLUE RIDGE ROAD) TO THREE LANES FROM US 70 TO SOUTH OF I-40 AND UPGRADE ROADWAY		5800		5000
BUNCOMBE	FUTURE I-26		5.5	6000	NHPIM C 3000 C 3000	
BUNCOMBE	FUTURE I-26		9.8	5662	5662	
					UNDER CONSTRUCTION	

HIGHWAY F	PROGRAM												TVDE O	L WODI	LECTIV	IATED	COCT	INI TUO	LICAND	C / DDC	) IECT D	DEAKC					
					TOTAL								TYPE O	F WURI	./ E31IIV	IA I E D	C021	IN THO	USAND								
		ID			PROJ COST	COST						V PROGR.										ITAL PRO					UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION LENG	GTH	(THOU)	(THOU) FUNDS	FY 2016	FY 20	17	FY 20	18	FY 2	019	FY 2	020		FY 202	1	FY 2	022	FY	2023	FY 2	2024	FY 2025	5	FUTURE YEARS
RURAL PROJE BUNCOMBE MADISON	I-26 (US 19/US 23)	A-0010*	SR 1781 (BROADWAY STREET) IN ASHEVILLE TO TENNESSEE STATE LINE AT SAMS GAP. MULTI-LANE FREEWAY, PART ON NEW LOCATION.	8.3	502926	AB AC BA BB C	SR 1781 (BROAE US 25 TO SR 220 SR 2207 TO SOU SOUTH OF SR 2' NORTH OF NC 2 NORTH OF US 1' SR 1318 (BIG LA	07 ITH OF SR 2 148 IN BUN 13 TO NOR 9 TO SR 13	2148 COMBE C TH OF US 18 (BIG L	COUNTY 1 S 19 - CO AUREL R	TO NOR MPLETE OAD) A	RTH OF NC E IT LAUREL	213 - CO CREEK -	MPLETE		MS GAI			C 222	250 AA	C 2:	2250 AA	C 22	250 AA	C 22250	AA	R 500 AB C 72000 AB R 500 AC C 27000 AC
						PLANNING/	DESIGN IN PROG	GRESS - CO	ORDINAT	TE WITH E	3-4442,	B-4443, B-	4444														
HAYWOOD JACKSON	US 19	R-5747 DIV	SR 1304 (FIE TOP ROAD) AT GHOST TOWN USA TO JENKINS CREEK ROAD. UPGRADE ROADWAY.	9.4	10105	1305 T T															R	100			C 2900		C 5800
HENDERSON	NC 191	R-2588	US 25 IN HENDERSONVILLE TO NC 280 7 SOUTH OF MILLS RIVER. WIDEN TO MULTI- LANES.	7.2	87226		US 25 TO SR 138 SR 1381 (MOUNT	-		•	H OF MI	ILLS RIVE	R.									4500 B 500 B			C 11275	В	R 15200 A U 1800 A C 18800 A C 33825 B
HAYWOOD	NC 209	R-4047 TRN	US 23 BUSINESS TO NORTH OF SR 1523 (OLD CLYDE ROAD) AT LAKE JUNALUSKA. WIDEN TO A MULTI-LANE FACILITY AND REPLACE RAILROAD STRUCTURE R-32. (INCLUDES R-2210B).	0.3	36370	29164 STP	C 7206	<u>                                     </u>				<u>                                     </u>									1 1						
						UNDER COI	NSTRUCTION - IN	ICLUDES R	-2210 B																		
HENDERSON	SR 1006 (HOWARD GAP ROAD)	R-5207	US 25 IN FLETCHER TO US 64. UPGRADE 7 ROADWAY.	7.6	26716	T TRN A TRN B	US 64 TO HENDE HENDERSON CC SR 1539 (JACKS	C 85 ERSON COL DUNTY BRIE	GE NO. 2	20 TO SR	1539 (J				ONSTRUC	CTION											
HENDERSON	SR 1127 (KANUGA ROAD)	R-5748 DIV	US 25 BUSINESS (CHURCH STREET) TO SR 4 1123 (LITTLE RIVER ROAD). UPGRADE ROADWAY.	4.0	11830	1530 T T	<del>                                      </del>									Е					R	100			C 3400		C 6800
						PLANNING/	DESIGN BY DIVIS	SION																			
																_											

					TOTAL	PRIOR					•	TYPE OF V	WORK / ESTI	MATED C	OST IN TH	HOUSANDS	/ PROJE	CT BREAK	S			
		ID				YEARS		STATI	E TRANSP	ORTATION	PROGRA	М					DEVELOR	PMENTAL F	PROGRAM			UNFUNDED
COUNTY	ROUTE/CITY		LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2016	FY 2017	7 F	/ 2018	FY 20	19	FY 2020	F	Y 2021	FY 202	22	FY 2023	FY 20	24	FY 2025	FUTURE YEARS
RURAL PROJE BUNCOMBE HENDERSON	SR 2277/SR 3526 (OLD FANNING BRIDGE ROAD)	R-5524	CONSTRUCT IMPROVEMENTS TO OLD FANNING BRIDGE ROAD AND CONSTRUCT NEW ACCESS ROAD INTO FERNCLIFF INDUSTRIAL PARK.		2282	B TRN C	INSTALL TRAF NC 280 TO SR CONSTRUCT N CONSTRUCT N	1419 (OLD FAN OUNDABOUT.	NING BRIDO - UNDER C	E ROAD). I Instructi	ON					CTION						
HENDERSON	BALFOUR PARKWAY	R-5744 DIV	NC 191 (BREVARD ROAD) TO US 64. CONSTRUCT NEW 4-LANE EXPRESSWAY.	4.6	156200	T T T													R 870		8766	R 8767 C 129000
URBAN PROJE	CTS																					<u> </u>
HENDERSON	US 25 (HENDERSONVILLE ROAD)	U-5872	SR 1545 (CANE CREEK ROAD) TO SR 1006 (HOWARD GAP ROAD). CONSTRUCT ROADWAY IMPROVEMENTS.	0.5	2162	STPDA L STPDA L STPDA	PE 154 PE 39 R 20 R 5	C 1555														
		EX				<u>L</u>		C 389	<del>     </del>		<u> </u>	1 1	<del>                                     </del>	J		1 1	1 1	1 1			<u>                                     </u>	
BUNCOMBE	US 25 HENDERSONVILLE ROAD	U-5189 TRN	I-40 SOUTH TO NC 146 (LONG SHOALS ROAD). CONSTRUCT SIDEWALK AND CROSSING IMPROVEMENTS.		4125	4125																
						LINDER CO	ONSTRUCTION															
BUNCOMBE	US 25 (MERRIMON AVENUE)	U-5781 REG	INTERSECTION OF US 25 (MERRIMON AVENUE) AND EDGEWOOD ROAD. IMPROVI INTERSECTION.	E	930	T T					R 1	30		С	750							
BUNCOMBE	US 25 (MCDOWELL STREET)	U-4014	US 25 (MCDOWELL STREET) IN ASHEVILLE. UPGRADE TUNNEL.	0.1	2885	2885																
						UNDER CO	ONSTRUCTION					1		. —			1 1					
BUNCOMBE	US 25 (MERRIMON AVENUE)	U-5782 REG	INTERSECTION OF US 25 (MERRIMON AVENUE) AND W. T. WEAVER BOULEVARD. IMPROVE INTERSECTION.		235	T					R	15		С	190							
BUNCOMBE	US 25A (SWEETEN CREEK ROAD)	U-2801	US 25 (HENDERSONVILLE ROAD) TO ROBERTS ROAD IN ASHEVILLE. WIDEN TO MULTI-LANES.	7.3	49526		US 25 (HENDEI SR 3081 (ROCK						7200 A			C 2010	0 A					

DIV - Division Category EX - Exempt Category
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SW - Statewide Category TRN - Transition Project

HIGHWAY P	ROGRAM										TVI	DE OE WO	DV / ESTIMA	ATED COST IN	THUISVID	S / DDO IE	CT DDE AV	'C			
					TOTAL PROJ	YEARS		STATE	TRANSPOR	TATION PI		LOI WC	JKK / ESTIIVI	TED COST IN			PMENTAL I		1		UNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION L	FNGTH	COST (THOU)	COST L (THOU) FUNDS	FY 2016	FY 2017			FY 2019	F	Y 2020	FY 2021	FY 20		FY 2023		2024	FY 2025	FUTURE YEARS
URBAN PROJE		Nomber	EGG/MICHT/DEGG/MI MON	LENGIN	(11100)	(11100) 101100	112010	112017	2	-	112017	<u> </u>	1 2020	112021			1 1 2020		2021	112020	TOTORE TEXTILO
HENDERSON	US 64	U-5783	SR 1180 (BLYTHE STREET) TO SR 1173 (WHITE PINE DRIVE)/SR 1186 (DANIEL DRIVE). WIDEN ROADWAY.	1.0	8770	1500 T T T						R U	1850 220		C 52	000					
		REG				<u> </u>	1		1 1						1 01 02		1				
BUNCOMBE	US 70 (TUNNEL ROAD)	U-5784 REG	I-240 TO BEVERLY ROAD. INTERSECTION IMPROVEMENTS AND ACCESS MANAGEMENT.	1.3	14220	T T T											R 1800 U 220			C 3050	C 9150
		KEG																			
HAYWOOD	US 276 (RUSS AVENUE)	U-5839	US 23/74 TO US 23 BUSINESS (MAIN STREET). UPGRADE CORRIDOR.	1.1	17750	T T						R	6200 750		C 108	000					
		DIV				<u>'                                    </u>			. !	<del></del>		<u> </u>			<u> </u>						
BUNCOMBE	NC 63 (LEICESTER HIGHWAY)	U-3301	SR 1615 (GILBERT ROAD) TO WEST OF SR 1004 (NEWFOUND ROAD) IN ASHEVILLE. WIDEN TO MULTI-LANES, SOME	4.3	38213	20880 STP	C 8666	C 8667													
		TRN	RELOCATION.																		
-						UNDER CO	NSTRUCTION - [	ESIGN BUILD	PROJECT												
BUNCOMBE	NC 81 (SWANNANOA RIVER ROAD)	U-5832 DIV	SR 3214 (BILTMORE AVENUE) TO US 74A (SOUTH TUNNEL ROAD). WIDEN EXISTING ROADWAY.	1.5	10550	T T						R U	2800 350		C 74	00					
		DIV																			
HAYWOOD	SR 1184 (HOWELL MILL ROAD)	U-4412	US 276 TO US 23 BUSINESS IN WAYNESVILLE. UPGRADE TWO LANES AND CONSTRUCT RAILROAD GRADE SEPARATION.	1.5	23567	23567															
						UNDER CO	NSTRUCTION														
BUNCOMBE	SR 1477 (RIVERSIDE DRIVE)	U-5868	NC 251/SR 1781 (BROADWAY) TO I-40/SR 1231 (HILL STREET). WIDEN ROADWAY.	1.4	7770	T T										70		С	7100		
		DIV																			
						COORDINA	TE WITH I-2513														
HENDERSON	SR 1545 (OLD AIRPORT ROAD)	U-5840	US 25 TO MILLS GAP ROAD. WIDEN ROADWAY.	0.9	2740	440 T T					R 100	$\blacksquare$		C 2200							
		DIV																			
BUNCOMBE	SR 2002 (RICEVILLE ROAD)	U-5837	US 70 (TUNNEL ROAD) TO SR 2285 (CLEAR VISTA LANE). UPGRADE ROADWAY.	1.1	2000	T T					R 100	С	1900								
		DIV																			

HIGHWAY P	ROGRAM				ΤΟΤΛΙ	. PRIOR							TYPE	E OF WO	ORK / ESTII	MATED	COST IN	THOUSA	NDS / PF	ROJECT	BREAKS	S				
		ID			PROJ	YEARS			STATE	TRANSP	ORTATIO	ON PRO	GRAM			Ī			DEV	ELOPME	NTAL PI	ROGRAN	1			UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH	COST (THOU)	(THOU) FUNDS	FY 2016	5 F	FY 2017	F'	Y 2018	F`	Y 2019	F	Y 2020		Y 2021	F'	Y 2022	F۱	/ 2023	FY	2024	FY 2	2025	FUTURE YEARS
URBAN PROJE BUNCOMBE	CTS SR 3116 (MILLS GAP ROAD)	U-5834 DIV	US 25 (HENDERSONVILLE ROAD) TO SR 315 (WESTON ROAD). UPGRADE EXISTING ROADWAY.	57 1.9	3100	T T						R	100			С	3000									
BUNCOMBE	SR 3556 (AMBOY ROAD/MEADOW ROAD)	U-4739 DIV	I-240 TO US 25 (BILTMORE AVENUE). WIDEI TO MULTI-LANES WITH NEW BRIDGE OVER THE FRENCH BROAD RIVER.		47200	600 STP STP STP												R	13200 1600			C	10600	C 10	0600	C 10600
BUNCOMBE	NEW LEICESTER HIGHWAY	U-5190 TRN	CITY LIMITS TO PATTON AVENUE IN ASHEVILLE. CONSTRUCT SIDEWALK AND CROSSING IMPROVEMENTS.		3630	STPDA L	C 2904 C 726					++							<u> </u>			H			$\blacksquare$	
						PLANNING	, Design, An	ND CONST	RUCTION	I BY CITY O	F ASHEV	/ILLE														
BUNCOMBE HAYWOOD HENDERSON	VARIOUS	U-5100	STP-DA IN THE FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION	<b>N</b> .	36164	1	C 931 C 233			C	3500 875	C	3500 875	C	3500 875	C	3500 875	C	3500 875	C	3500 875	C	3500 875		3500 875	
HENDERSON		DIV																								
BUNCOMBE HAYWOOD HENDERSON MADISON TRANSYLVANIA	VARIOUS	U-5616	FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		1880		PE 150 PE 38	PE PE	150 38	PE PE	150 38	PE PE	150 38	PE PE	150 38	PE PE	150 38	PE PE	150 38	PE PE	150 38	PE PE	150 38	PE PE	150 38	
		DIV																								
BUNCOMBE HENDERSON	ASHEVILLE	U-3403	NC 191 (BREVARD ROAD - OLD HAYWOOD ROAD), NC 280 TO NC 112 (SARDIS ROAD). WIDEN TO MULTI-LANES.	9.1	64963	15663 STP STP STP STP STP												R U	5100 B 600 B			C	4225 B	C 4	4225 B	R 9000 A C 17700 A C 8450 B
						REG B	NC 280 (BO NC 146 TO NORTH OF	NORTH OF	BLUE R	IDGE PARY	WAY.	ARDIS ROA	AD) - COM	MPLETE												
HAYWOOD	BROWN AVENUE	U-5548 DIV	REALIGNMENT OF BROWN AVENUE FROM BOYD AVENUE TO APPROXIMATELY 1200 FEET SOUTH OF THE INTERSECTION. PROJECT INCLUDES CONSTRUCTION OF NEW ROADWAY (SCHOOL STREET), RAISEI CROSSWALK, PAINTED CROSSWALKS, REFUGE ISLAND, BULBOUT AND SIGNAGE.		550		PE 40 PE 10 C 400 C 100																			

HIGHWAY	PROGRAM				TOTAL	PRIOR						TYI	PE OF W	ORK / ESTI	MATE	D COST II	N THOUS	SANDS /	PROJEC	T BREA	KS				
		ID			PROJ	YEARS COST		S7	TATE TR	RANSPOR	TATION F	PROGRAM			7 [			DE	VELOPI	MENTAL	PROGR	RAM			UNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2016	FY 2	2017	FY 20	018	FY 2019		FY 2020		FY 2021		FY 2022		FY 2023		FY 2024	F	Y 2025	FUTURE YEARS
URBAN PROJ																					•				
BUNCOMBE	CITYWIDE	U-4715	ASHEVILLE SIGNAL SYSTEM.		14571	AB	SIGNAL IMPI SIGNAL IMPI SIGNAL IMPI	ROVEMENTS	- COMPI			C 12100	В		J L								1 1		
HENDERSON	HENDERSONVILLE	U-5105 TRN	NC 225/SR 1164 (ERKWOOD DRIVE)/SR 1779(SHEPHERD STREET) IN HENDERSONVILLE. IMPROVE INTERSECTION.		1900	200 STP STP	R 200	C 1	1500						3 E										
						DIVISION																			
BUNCOMBE	LYMAN STREET AND PORTIONS OF RIVERSIDE DRIVE (PORTION OF WILMA DIKEMAN RIVERWAY)	U-5019 DIV	HILL STREET/I-240 INTERCHANGE TO AMBOY ROAD WITH PORTIONS OF THE ROAD TO BE RE-LOCATED. CONSTRUCT O STREET PARKING, INTERSECTION AND SIGNAL UPGRADES, RAILROAD CROSSING IMPROVEMENTS, BRIDGE RE-CONSTRUCTION, SIDEWALKS, STREETSCAPE ELEMENTS, TRANSIT AMENITIES, AND PARALLEL GREENWAY FACILITIES.		7254	1154 STPDA L	R 4880 R 1220			<del>    -</del>	++														
						RIGHT OF	WAY IN PROG	RESS																	
FEDERAL BR	IDGE PROJECTS																								
BUNCOMBE	I-26	B-5178* SW	REPLACE BRIDGE 100235 AND BRIDGE 100238 OVER SR 3431 (POND ROAD) AND HOMINY CREEK.		14834	14834																			
						UNDER C	ONSTRUCTION	- COORDINA	ATE WITH	l I-2513															
HAYWOOD	I-40	B-5541 HF	REPLACE BRIDGE 430236 OVER SR 1513.		7700	HFB HFB									∄⊨				R	700	С	7000			
																						, ,			
BUNCOMBE	US 19/US 23/US 25/ US 70	B-4443 SW	REPLACE BRIDGE 100345, AND BRIDGE 100346 OVER SR 1839.		8101	181 NHPB NHPB									<u> </u>	R 720	С	7200							
						COORDIN	IATE WITH A-10	) A																	
BUNCOMBE	US 19/US 23/US 25/ US 70	B-4442 SW	REPLACE BRIDGE 100370, AND BRIDGE 100373 OVER REEMS CREEK.		2222	22 NHPB NHPB									} [	R 200	С	2000							
BUNCOMBE	US 19/US 23/US 25/ US 70	B-4444	REPLACE BRIDGES 100353 AND BRIDGE 100354 OVER SR 1882.		1175	75 HFB HFB	IATE WITH A-10	) A							<u> </u>	R 100	C	1000							
		HF																							
						COORDIN	IATE WITH A-10	) A																	
HAYWOOD	US 23 US 74	B-5898 SW	REPLACE BRIDGE 430168 OVER US 19 AND US 23.	l	3350	100 NHPB NHPB							R	150		3100									
		<b></b>																							

TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COST COST ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2016 COUNTY FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 **FUTURE YEARS** FEDERAL BRIDGE PROJECTS 100 NHPB HAYWOOD US 23/US 74 B-3186 REPLACE BRIDGE 430155, AND BRIDGE 6000 430158 OVER RICHLAND CREEK. NHPB SW HENDERSON REPLACE BRIDGE 440121 OVER FRENCH NHPB NHPB NC 191 B-5901 2200 BROAD RIVER OVERFLOW. REG BUNCOMBE REPLACE BRIDGE 100416 OVER STONY 407 STPOFF C 1000 SR 1103 B-5396 FORK CREEK. (SOUTH HOMINY ROAD) DIV RIGHT OF WAY IN PROGRESS HENDERSON SR 1108 B-5913 REPLACE BRIDGE 440100 OVER ROCK STPOFF 1050 CREEK. STPOFF (ROCK CREEK ROAD EAST) DIV HENDERSON SR 1109 B-5907 REPLACE BRIDGE 440208 OVER CABIN 260 CREEK. (CABIN CREEK ROAD) DIV HAYWOOD SR 1148 B-5408 REPLACE BRIDGE 430386 OVER ALLENS 830 CREEK. (WIGGINS ROAD) HF HENDERSON SR 1210 B-5917 REPLACE BRIDGE 440089 OVER BIG WILLOW 400 STPOFF (BIG WILLOW ROAD) DIV HAYWOOD B-5920 REPLACE BRIDGE 430246 OVER WEST FORK SR 1216 640 PIGEON CREEK. (REECE ROAD) DIV HENDERSON REPLACE BRIDGE 440015 OVER BOYLSTON STPOFF SR 1323 B-5903 340 CREEK. (BRICKYARD ROAD) DIV HENDERSON SR 1328 B-5906 REPLACE BRIDGE 440182 OVER SWEET 270 WATER BRANCH CREEK. (GASH ROAD) DIV

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					TOTAL	PRIOR				TYF	E OF WORK / ESTI	MATED COST IN	THOUSANDS / PF	ROJECT BREAKS			
		ID				YEARS		STATE	TRANSPORTAT	ION PROGRAM		1	DEV	ELOPMENTAL PR	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY		LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
	DGE PROJECTS																
MADISON	SR 1503 (LAUREL VALLEY)	B-4182	REPLACE BRIDGE 560246 OVER LAUREL CREEK.		145	145											
		DIV															
						CONSTRU	CTION FUNDED	) WITH STATE LEG	SISLATIVE BRIDG	E PROGRAM FUND	S (17BP.13.R.105)						
HENDERSON	SR 1545	B-5922	REPLACE BRIDGE 440237 OVER SOUTHERN		1650	HFB						R 150					
	(OLD ASHEVILLE)	HF	RAILROAD.			HFB								C 1500			
HENDERSON	SR 1574 (FRUITLAND ROAD)	B-5149	REPLACE BRIDGE 440038 OVER CLEAR CREEK.		559	559											
	(FRUITLAND ROAD)	DIV	V.E.														
						UNDER CO	ONSTRUCTION	(COMBINED WITH	B-4765)								
HENDERSON	SR 1574	B-4765	REPLACE BRIDGE 440113 OVER KYLES		2551	2551		(00									<u></u> .
	(HAYWOOD AVENUE)	DIV	CREEK.														
		DIV															
							ONSTRUCTION	(COMBINED WITH	B-5149)								
BUNCOMBE	SR 1612 (BROWN ROAD)	B-4714	REPLACE BRIDGE 100013 OVER TURKEY CREEK.		1545	60 HFB HFB				R 135	C 1350	+					$H \rightarrow H \rightarrow H$
	(BROWN ROAD)	HF				<u> </u>	<u> </u>								1		
HENDERSON	SR 1734	B-3346	REPLACE BRIDGE 440042 OVER SACONON		1965	1965						-					
	(STEPP MILL ROAD)	DIV	CREEK.														
		DIV															
							ONSTRUCTION										
BUNCOMBE	SR 1790 (POWELL STREET)	B-5891	REPLACE BRIDGE 100715 OVER LEE CREEK	ζ.	515	HFB HFB	+	+++	++-+			$H \rightarrow H$	R 45	C 470			$H \rightarrow H \rightarrow$
	(I OWELE STREET)	HF															. <u> </u>
HENDERSON	SR 1812	B-5897	REPLACE BRIDGE 440062 OVER KING CREE	K.	255	HFB					R 25	<del>                                     </del>					
	(BLUE RIDGE ROAD)	ue				HFB						C 230					
		HF															
						CTROFF				1 1 1	D  40	· —					
HAYWOOD	SR 1835 (WINDING STAIRS)	B-5900	REPLACE BRIDGE 430382 OVER DUTCH COVE CREEK.		260	STPOFF STPOFF					R 10	C 250					
	,	DIV															
HENDERSON	SR 1893	B-5409	REPLACE BRIDGE 440058 OVER DEVILS FORK CREEK.		760	100 STPOFF STPOFF			R 60	C 600							
	MID ALLEN ROAD)	DIV	I ON ONLEN.			SIFUFF				C 000							

## **HIGHWAY PROGRAM**

					TOTAL	PRIOR							TY	PE OF V	WORK / ES	STIMA	TED CO	ST IN TH	IOUSANI	DS / PRC	JECT BR	EAKS				
		ID			PROJ COST	YEARS			STAT	E TRAN	ISPORTA	TION PR	OGRAM							DEVEL	OPMENT.	AL PRO	GRAM			UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION			(THOU) FUNDS	FY 2	2016	FY 201	7	FY 2018	}	FY 2019		FY 2020		FY	2021	FY 2	2022	FY 20	)23	FY 202	24	FY 2025	FUTURE YEARS
	DGE PROJECTS															_							1			
BUNCOMBE	SR 2426 (SHOPE CREEK ROAD)	B-5510	REPLACE BRIDGE 100307 OVER SHOPE CREEK.		540	100 STPOFF STPOFF						R	8 40	С	400	$\exists$										
		DIV																								
BUNCOMBE	SR 2500 (CRAIGMONT ROAD)	B-5866 HF	REPLACE BRIDGE 100041 OVER SWANNONOA RIVER.		616	HFB HFB								R	56		С	560								
BUNCOMBE	SR 2815 (VILLAGE ROAD)	B-5888 DIV	REPLACE BRIDGE 100100 OVER ASHWORT CREEK.	TH THE	440	STPOFF STPOFF																	R 2	20 (	2 420	
BUNCOMBE	SR 2816 (FAIR VIEW BAPTIST)	B-5887 HF	REPLACE BRIDGE 100099 OVER GARREN CREEK.		330	HFB HFB													R	30	C 3	00				
BUNCOMBE	SR 3137 (ALEXANDER FARM)	B-5873 DIV	REPLACE BRIDGE 100088 OVER CANE CREEK.		340	STPOFF STPOFF				H							R	20	С	320						
BUNCOMBE	SR 3197 (MILLS GAP ROAD)	B-5244 HF	REPLACE BRIDGE 100363 OVER ROBINSON CREEK.	N.	980	380 HFB	C (	600																		
						RIGHT OF	WAY IN P	PROGRESS																		
BUNCOMBE	SR 3466 (MCFEE ROAD)	B-5400 HF	REPLACE BRIDGE 100259 OVER SOUTH HOMINY CREEK.		810	150 HFB HFB			R 60		C 600						$\blacksquare$									
BUNCOMBE BURKE MADISON McDOWELL MITCHELL RUTHERFORD	VARIOUS	BD-5113	DIVISION 13 PURCHASE ORDER CONTRAC BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.	Т	19357	19357																				
YANCEY		DIV																								
						PART UND	ER CONS	STRUCTION	I - BRIDGE	PURCHA	ASE ORDEI	R CONTR	ACT (BPO	C)												
													•	•		_										 

IIIOIIWAII	ROOKAM				TOTAL	. PRIOR					TYI	PE OF WORK / EST	MATED COS	T IN THOUS	ANDS / PR	OJECT BR	REAKS				
		ID			PROJ	YEARS COST			STATE T	TRANSPORTAT	ION PROGRAM				DEVE	ELOPMENT	TAL PROC	GRAM			UNFUNDED
COUNTY	ROUTE/CITY	NUMBER	R LOCATION / DESCRIPTION	LENGTH		(THOU)	FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 20	)21 F	Y 2022	FY 20	)23	FY 2024	FY 202	25 F	FUTURE YEARS
	DGE PROJECTS	DD 5444	DIVICION 44 DUDOUACE ODDED CONTDACT		45/40	45/40															
CHEROKEE CLAY	VARIOUS	BD-5114	DIVISION 14 PURCHASE ORDER CONTRACT BRIDGE REPLACEMENT PROJECTS AT		15618	15618															
GRAHAM			SELECTED LOCATIONS.																		
HAYWOOD HENDERSON																					
JACKSON																					
MACON POLK																					
SWAIN																					
TRANSYLVANIA		DIV																			
						U	JNDER CO	ONSTRUCTION -	BRIDGE PURCHA	SE ORDER CONT	RACT (BPOC)										
	RIDGE PROJECTS																			<u> </u>	
BUNCOMBE	MONTREAT (TEXAS ROAD)	B-5196	REPLACE BRIDGE 100528 OVER FLAT CREEK.		870	295 S	STPOFF	C 575													
	(TEXAS ROAD)	DIV																			
							NOUT OF	WAY IN DDOOD	ECC MUNICIPAL	DDIDOE											
HENDERSON	OLD DANA ROAD	B-5929	REPLACE BRIDGE 440350 OVER DEVILS		1010	_		WAY IN PROGR	ESS - MUNICIPAL	BRIDGE			1	1 1 1		T	$\overline{}$	<del>                                      </del>			
HENDERSON	OLD DANA KOAD	D-3727	FORK CREEK.		1010		STPOFF		R 40	10							#				
						S	- STPOFF			C 168			1 -	+++			士士				
		DIV																			
MITICATION D	DO IFOTO					P	PLANNING	G/DESIGN BY CIT	Y OF HENDERSO	NVILLE - MUNICIF	PAL BRIDGE										
MITIGATION P BUNCOMBE	VARIOUS	EE-4913	ECOSYSTEM ENHANCEMENT PROGRAM FO	)R	30779	30779															
BURKE			DIVISION 13 PROJECT MITIGATION.																		
MADISON McDOWELL																					
MITCHELL																					
RUTHERFORD YANCEY																					
.,																					
						II	N PROGR	RESS													
CHEROKEE CLAY	VARIOUS	EE-4914	ECOSYSTEM ENHANCEMENT PROGRAM FO DIVISION 14 PROJECT MITIGATION.	R	23608	23608															
GRAHAM			BINDION TIT ROSEOT MITTO/THON.																		
HAYWOOD																					
HENDERSON JACKSON																					
MACON																					
POLK SWAIN																					
TRANSYLVANIA																					
						18	N DDAAD	)ECC													
						II'	N PROGR	ESS													

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

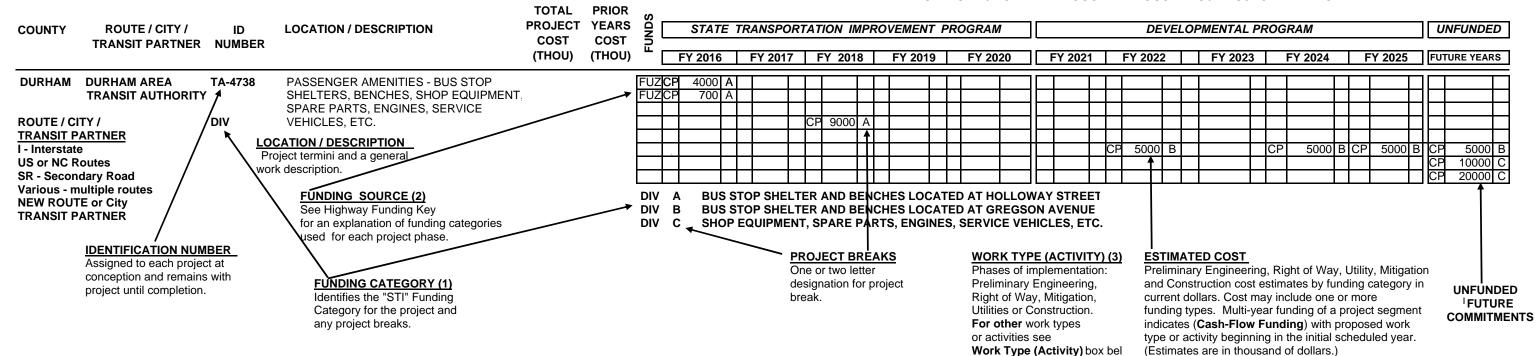
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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COST COST ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2016 COUNTY FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 **FUTURE YEARS HIGHWAY SAFETY PROJECTS** 345 HSIP HENDERSON NC 191 W-5506 SR 1381 (MOUNTAIN ROAD) TO NORTH OF 4820 SR 1365 (NORTH RUGBY ROAD). CONSTRUCT A CONTINUOUS THREE-LANE STP C 2500 REG SECTION, EXTEND RIGHT TURN LANE INTO SCHOOL, REVISE AND INSTALL GUARDRAIL AND CONSTRUCT PAVED SHOULDERS. RIGHT OF WAY IN PROGRESS CHEROKEE VARIOUS W-5214 DIVISION 14 RUMBLE STRIPS, GUARDRAIL 7080 7080 SAFETY AND LIGHTING IMPROVEMENTS AT CLAY SELECTED LOCATIONS. GRAHAM HAYWOOD HENDERSON **JACKSON** MACON POLK SWAIN TRANSYLVANIA IN PROGRESS - DIVISION PURCHASE ORDER CONTRACT (DPOC) BUNCOMBE VARIOUS DIVISION 13 RUMBLE STRIPS, GUARDRAIL 3606 W-5213 3606 SAFETY AND LIGHTING IMPROVEMENTS AT BURKE SELECTED LOCATIONS. MADISON McDOWELL MITCHELL RUTHERFORD YANCEY DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS **ENHANCEMENT (CALL PROJECTS)** ALAMANCE FREEDOM ROADS. INSTALL INTERACTIVE 272 272 VARIOUS E-5501 WAYSIDE SIGNAGE FOR DESIGNATED SITES. BEAUFORT BRUNSWICK BUNCOMBE CAMDEN CHOWAN CRAVEN DARE DURHAM **EDGECOMBE** GUILFORD HALIFAX LENOIR PASQUOTANK WASHINGTON WAYNE TRN UNDER CONSTRUCTION

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

	ROGRAM				TOTAL	PRIOR								TYPE OF	WORK / ES	STIMAT	ED COST	in thou	JSANDS /	PROJEC	T BREAK	S				
		ID			PROJ	YEARS				STATE	E TRANS	PORTATIO	N PROGRA	4M					DE	VELOPI	MENTAL F	PROGRAM	1			UNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH	COST (THOU)		FUNDS	FY 2	2016	FY 2017	1	FY 2018	FY 20	019	FY 2020		FY 20	21	FY 2022		FY 2023	FY	2024	FY 202	25	FUTURE YEA
ENHANCEMEN <sup>*</sup>	T (CALL PROJECTS)																									
ALLEGHANY ASHE AVERY BUNCOMBE BURKE CALDWELL CHEROKEE CLAY GRAHAM HAYWOOD HENDERSON JACKSON MACON MADISON	VARIOUS	E-4975	BLUE RIDGE NATIONAL HERITAGE SITES. INTERPRETATIVE AND GATEWAY MARKER	S.	210	210																				
MACISON McDOWELL MITCHELL POLK RUTHERFORD SURRY SWAIN TRANSYLVANIA WATAUGA WILKES YANCEY																										
							UNDER CO	ONSTRUC	CTION																	
BUNCOMBE	ZEBULON B. VANCE BIRTHPLACE STATE HISTORIC SITE	TRN	ZEBULON B. VANCE BIRTHPLACE STATE HISTORIC SITE. RENOVATION OF VISITOR CENTER TO INCLUDE UPDATED EXHIBITS, IMPROVED THEATER SPACE, EXPANDED GIFT SHOP, AND RELATED AMENITIES WIT EXHIBITS FOCUSING ON TRANSPORTATION ISSUES IN THE 19TH CENTURY.		75		O STP	C	15 60							∃ [										
							ΡΙ ΔΝΝΙΝΟ	s / DESIG	N / CONST	RUCTION BY	ν ηξράρτ	MENT OF CL	II TI IRAI RI	FSOLIBOE	S											
ROADSIDE FN\	/IRONMENTAL PROJECT	S (REST AR	REA)						, 551101						-											
			US 23/US 74, ADD NEW SOUTHBOUND RES' AREA ON NEW LOCATION AS A COMPANIO TO EXISTING NORTHBOUND REST AREA. CONNECT NEW REST AREA TO MUNICIPAL WATER AND SEWER SYSTEM. RENOVATE EXISTING NORTHBOUND REST AREA TO INCLUDE ADA COMPLIANT FAMILY RESTROOM, UPGRADE FIXTURES AND FINISHES AND CONNECT TO MUNICIPAL SEWER SYSTEM.	N	9468	9468																				
							UNDER CO	ONSTRUC	CTION - INC	CLUDES WO	RK PREVI	OUSLY IN PR	OJECT K-3	803B												

#### TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS



## (1) FUNDING CATEGORY

**DIV** - Division

**HF** - State Dollars (Non-STI)

**REG** - Regional

SW - Statewide

### (2) FUNDING SOURCES KEY

L - Local

O - Other

S - State

STAT - State

ADTAP - Applalachian Development Transportation Assistance Pgm.

CMAQ - Congestion Mitigation

**DP** - Discretionary or Demonstration

FBUS - Capital Program - Bus Earmark (5309)

FED - Federal Rail Funds

**FEPD** - Elderly and Persons with Disablity (5310)

FF - Federal Ferry

FLAP - Federal Lands Access Program

FMOD - Fixed Guideway Modifications FMPL - Metropolitan Planning (5303)

FNF - New Freedom Program

FNS - New Starts - Capital (5309)

FNU - Non Urbanized Area Formula Program (5311)

JARC - Job Assistance and Reverse Commute (3037)

FSGR - State of Good Repair

FSPR - State Planning and Research

HP - Federal-Aid High Priority

**FUZ** - Urbanized Area Formula Program (5307)

**STPDA -** Surface Transportation Program - Direct Attributable STPEB - Surface Transportation Program, Enhancements (Bike)

**STPE -** Surface Transportation Program, Enhancements

T - State Highway Trust Funds

SRTS - Safe Routes to School

STHSR - Stimulus High Speed Rail

**STP -** Surface Transportation Program

T2001 - State Rail Funds

RR - Rail-Highway Safety

S (M) - State Match

**TAP** - Transportation Alternatives Program

RTAP - Rural Transit Assistance Program

**SMAP** - Operating Assistance and State Maintenance

TAPDA - Transportation Alternatives Program - Direct Attributable

TIGER DISC - TIGER Discretionary Grants

#### (3) WORK TYPE (ACTIVITY)

A - Acquisition

AD - Administrative

C - Construction CP - Capital

I - Impementation O - Operations

Oc - OPS Funded Capital

PE - Preliminary Engineering

PL - Planning / Design

**R** - Right-of-Way

					TOTAL F	PRIOR							TYI	PE OF V	WORK / I	ESTIMA	TED C	COST IN	THOUSA	ANDS / PI	ROJECT	BREAK	(S					
		ID			PROJ \	YEARS			STATE	TRANS	PORTAT	ION PRO	OGRAM							DEV	ELOPM	ENTAL I	PROGRA	4 <i>M</i>			UNF	UNDED
COUNTY	ROUTE/CITY	NUMBER	LOCATION / DESCRIPTION	LENGTH		THOU) FUNDS	FY 20	16	FY 2017		FY 2018		FY 2019	)	FY 2020	0	F	Y 2021	F	Y 2022	F	Y 2023	F	Y 2024		FY 2025	FUTUR	E YEARS
AVIATION PROJ																												
BUNCOMBE	ASHEVILLE REGIONAL AIRPORT (AVL)	AV-5735	AIRFIELD IMPROVEMENTS PROGRAM - RUNWAY CONSTRUCTION		37452	T 0		+	C 300 C 37152								Н		+		+						┨┼	
	7 511. (11.2)	REG																•		•		•		•	•			
BUNCOMBE	ASHEVILLE REGIONAL	AV-5775	WRIGHT BROTHERS WAY ROAD EXTENSIO	N	3000	Т		т т	1 1			1 1	1				П	1	<u> </u>		т т	1	С	300			1 🗂	<del>-  </del>
	AIRPORT (AVL)	550				0											П						С	2700				
		REG																										
	PEDESTRIAN PROJECTS																											
BUNCOMBE	NC 251 (RIVERSIDE DRIVE)	EB-5774	SR 1684 (ELK MOUNTAIN ROAD) TO EXIT 25 ON US 19/23/70. CONSTRUCT MULTI-USE	5	660	STPDA L	R 17	/6  4									$\exists$		+			-						
	,		PATH.			STPDA L	PE 35	52 38									H											
		DIV				<u> -</u>													1 1				<u> </u>			1	J <u> </u>	
BUNCOMBE	SR 2002 (RICEVILLE	EB-5728	US 70 (TUNNEL ROAD) TO BULL MOUNTAIN ROAD. CONSTRUCT SIDEWALK.	0.4	600	TAP										Н	PE PE	72 18										
	ROAD)		NONE. CONSTRUCT SIDEWALK.			L											Ï	10	R	60		2/2						
						TAP L						+					$\Box$		$\pm$		C	360 90			$\pm$		┧世	
		DIV																										
	NEW POUTS		221277127 15714111 71125 2471 5224		450	CTDDA	DE	ıol I				1			T												. —	
BUNCOMBE	NEW ROUTE	EB-5547	CONSTRUCT NEW MULTI-USE PATH FROM EXISTING FLAT CREEK GREENWAY		150	STPDA L		10									$\Box$											
			TRAILHEAD NEAR STATE STREET AND CHARLOTTE STREET TO EXISTING			STPDA L		20				+					Н		+			-					+	
		DIV	RIVERSIDE GREENWAY NEAR RIVERSIDE PARK AND EXTENSION WEST OF NC 9 NEA	R											1	1									•		J	
			EXISTING CULVERT.																									
BUNCOMBE	VARIOUS	U-5535	FRENCH BROAD RIVER MPO TRANSPORTATION ALTERNATIVES (TA)		4013	TAPDA	C 59		C 290	С	290	C	290	C	290		С	290	С	290	С	290	C	290	С	290		
HAYWOOD HENDERSON			PROGRAM.			L	C 14	19	C 73	С	73	I C	73		J 13		C	73		73		/3	С	73	С	73		
MADISON																												
TRANSYLVANIA		DIV																										
BUNCOMBE	ASHEVILLE	EB-5629	CLINGMAN FOREST GREENWAY AND TOW	N	200	200																						
		TRN	BRANCH GREENWAY CONSTRUCTION, PHASE I. EAST OF THE RIVERWAY AREA,																									
			SOUTHSIDE, WECAN, AND SOUTH FRENCH BROAD NEIGHBORHOODS.																									
						UNDER CO	NSTRUCTI	ION BY CI	TY OF ASHE	EVILLE U	SING LOC	AL FUND	)S															

					TOTAL	PRIOR							TYPE OF \	WORK / E	STIMA	TED COS	T IN THO	USANDS /	PROJEC	CT BREAK	(S					
		ID			PROJ COST	YEARS		Sī	TATE T	RANSPOR	RTATION	PROGRA	М					D	EVELOP	MENTAL	PROGRA	М			UNFUN	<i>VDED</i>
COUNTY	ROUTE/CITY		LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2016	FY 2	2017	FY 2	2018	FY 20	19	FY 2020	)	FY 20	021	FY 2022	!	FY 2023	F	Y 2024	FY 20	025	FUTURE '	YEARS
HAYWOOD	D PEDESTRIAN PROJECTS BROWN AVENUE	EB-5757	US 23 BUSINESS (SOUTH MAIN STREET) TO BELLE MEADE DRIVE. REDUCE ROADWAY LANES TO THREE AND CONSTRUCT BIKE LANES.	0.3	150	TAP L TAP L											40 10		C	80 20						
		DIV																								
HENDERSON	HENDERSONVILLE	EB-5537 TRN	OKLAWAHA GREENWAY, PATTON PARK TO BALFOUR ROAD/BERKLEY MILLS IN HENDERSONVILLE. CONSTRUCT GREENWAY.	)	1300																					
BUBLIC TRAN	ISPORTATION PROJECTS					UNDER CO	NSTRUCTION																			
HENDERSON	APPLE COUNTRY TRANSIT	TA-6533 HF	CAPITAL		93	93 FEPD L S																				
HENDERSON	APPLE COUNTRY TRANSIT	TQ-6185 HF	OPERATING ASSISTANCE		282	282 FEPD						l						1				Ī				<b>—</b>
HENDERSON	APPLE COUNTRY TRANSIT	TQ-6950 HF	OPERATING		70	FEPD L	O 35 O 35																			
HENDERSON	APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY	TO-6106 HF	OPERATING ASSISTANCE		672	224 FNU L	O 28 O 28	0	28 28	0	28 28		28 C		_			0 28 0 28								<del></del>
HENDERSON	APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY	TS-5101	SAFETY & SECURITY - MIN. 1% SET ASIDE		50		CP 2 CP 1	CP CP	2	CP CP	2 1	CP CP	2 CF	P 2		CP CP		CP 1 CP 2	CP CP							$\blacksquare$
HENDERSON	APPLE COUNTRY TRANSIT, W. CAROLINA COMMUNITY	TG-6143	ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE VEHICLES, ETC		514	202 FNU FUZ L	CP 31 CP 8	CP CP	31 8	CP CP	31 8		31 CF 8 CF			CP CP		CP 31 CP 8	CP CP							$\blacksquare$

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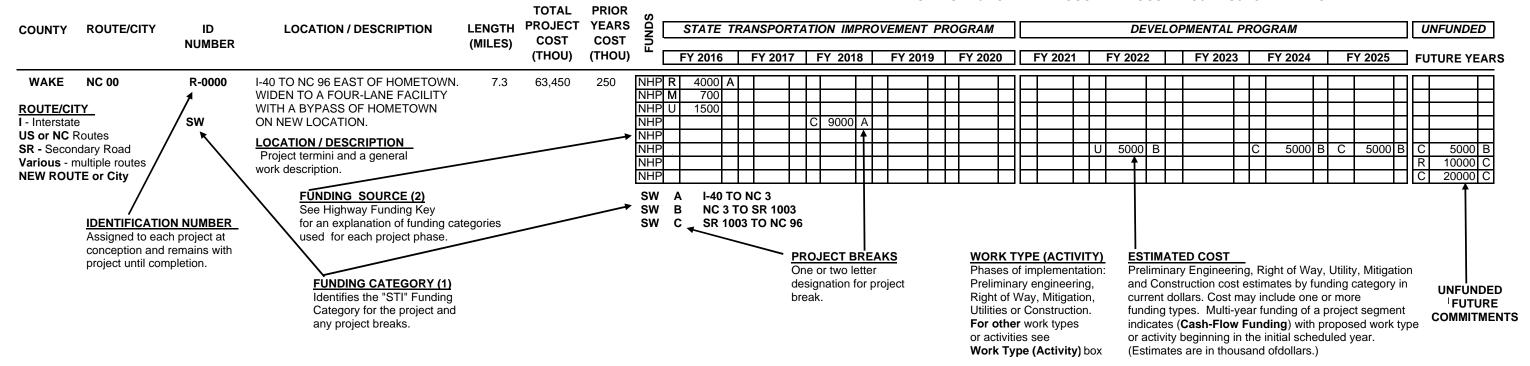
TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COST COST NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2016 COUNTY ROUTE/CITY FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 **FUTURE YEARS PUBLIC TRANSPORTATION PROJECTS** 2583 FUZ HENDERSON APPLE COUNTRY TG-4951 ROUTINE CAPITAL - COST OF CONTRACTING 6428 175 0 130 0 175 TRANSIT, W. CAROLINA 130 130 130 130 130 0 130 0 130 COMMUNITY HF HENDERSON APPLE COUNTRY TK-5176 ADMINISTRATION 2140 936 FNU TRANSIT, W. FNII CAROLINA COMMUNITY HF BUNCOMBE ASHEVILLE TA-5164 REPLACEMENT BUSES 450 REDEFINES TRANSIT HF HENDERSON ASHEVILLE TD-5265 CITY OF HENDERSONVILLE - - US 64 321 FNF PEDESTRIAN ACCESS TO BUS STOPS REDEFINES IMPROVEMENTS (SIDEWALKS AND TRANSIT CROSSWALKS) FOR FY 2013-2016 BUNCOMBE ASHEVILLE TG-6175 CONSTRUCT BUS SHELTERS ON US-70 55 REDEFINES STPDA C TRANSIT BUNCOMBE ROUTINE CAPITAL - BUS STOP SHELTERS, TG-4704 1350 FUZ 80 CP 80 **ASHEVILLE** 80 REDEFINES BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE TRANSIT VEHICLES, ETC HF BUNCOMBE FTA 5307 ASHEVILLE URBANIZED AREA **ASHEVILLE** 1106 1106 FUZ ALLOCATION SET ASIDE FOR JOB ACCESS REDEFINES TRANSIT REVERSE COMMUTE PROJECTS HF TM-5321 CITY OF ASHEVILLE SECTION 5316 BURKE 21 JARC **ASHEVILLE** REDEFINES PROGRAM ADMINISTRATION of STATEWIDE ALLOCATION of 5316 FUNDS TRANSIT

					PRIOR YEARS			CTA	TE TEAMOR	ODTATIO		TYPE OF	F WORK	/ ESTIM	ATED (	COST IN	HOUSAN					14		1	, mer	INDED
OOUNTY DOUTE/OITY	ID	L COATION / DECODIDION	LENGTH	COST	COST		2017		TE TRANSP				FW 20	222	Ļ	V 2024	E)/		LOPMEI				EV.	2025	<u> </u>	UNDED
COUNTY ROUTE/CITY PUBLIC TRANSPORTATION PROJECT	NUMBER	R LOCATION / DESCRIPTION	LENGIH	(THOU)	(THOU) FUNDS	S FY 2	2016	FY 201	/ F	Y 2018	FY 20	)19	FY 20	020		Y 2021	FY	2022	FY	2023	FY	2024	FY	2025	FUTURE	E YEAR
BUNCOMBE ASHEVILLE HAYWOOD REDEFINES TRANSIT	TM-5320 HF	FY 2011 FTA SECTION 5316 JARC (STATEWIDE ALLOCATION) OPERATING ASSISTANCE FOR JARC PROJECTS IN ASHEVILLE URBANIZED AREA INCLUDING MOUNTAIN MOBILITY (BUNCOMBE), MOUNTAIN PROJECTS (HAYWOOD AND ASHEVILLE TRANSIT)		534	534 JARC L																					
BUNCOMBE ASHEVILLE REDEFINES TRANSIT	TM-5315 HF	ASHEVILLE TRANSIT - LIMITED SUNDAY SERVICE ON Nine ROUTES - OPERATING FUNDING		160	160 JARC L																					<u> </u>
BUNCOMBE ASHEVILLE HENDERSON REDEFINES TRANSIT	TM-5138 HF	BUNCOMBE COUNTY - BLACK MOUNTAIN TRAILBLAZER SERVICE JOB ACCESS REVERSE COMMUTE OPERATING ASSISTANCE		434	434 JARC L											<u> </u>										<u> </u>
BUNCOMBE ASHEVILLE REDEFINES TRANSIT	TM-5006 HF	OPERATING ASSISTANCE		4290	1842 JARC L			O 15 O 15		153 153			0 1	53 53	0	153 153		153 153		153 153						<u></u>
BUNCOMBE ASHEVILLE REDEFINES TRANSIT	TM-5163 HF	CITY OF ASHEVILLE ADMINISTRATIVE OVERSIGHT OF 5316 JARC PROJECTS IN ASHEVILLE URBANIZED AREA FROM FY 2013 2016	-	44	44 JARC	TT				Γ							TT				11	1				
BUNCOMBE ASHEVILLE REDEFINES TRANSIT	TN-5007 HF	OPERATING ASSISTANCE - NEW FREEDOM - URBAN		2718	1166 FNF L	0 0	97 97	0 9 0 9		97 97				97 97	0	97 97	0	97 97	0	97 97			H			=
BUNCOMBE ASHEVILLE REDEFINES TRANSIT	TO-4705 HF	OPERATING ASSISTANCE		19622	13222 FUZ L SMAP		800	O 80 O 80		800 800		00 00														<u></u>
BUNCOMBE ASHEVILLE REDEFINES TRANSIT	TP-5113 HF	PLANNING ASSISTANCE		780	260 FMPL L S	CP CP CP	7	CP 5 CP CP	1 CP 7 CP 7 CP	51 7 7	CP CP CP	7	CP CP CP	51 7 7	CP CP	51 7 7	CP CP CP	51 7 7	CP CP CP	51 7 7						<b>=</b>

#### NON HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COST COST COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2016 FY 2017 FY 2019 FY 2020 FY 2021 FY 2025 FY 2018 FY 2022 FY 2023 FY 2024 **FUTURE YEARS PUBLIC TRANSPORTATION PROJECTS** ASHEVILLE REDEFINES 212 FEPD BUNCOMBE TQ-6951 5310 OPERATING PROJECTS 212 TRANSIT HF BUNCOMBE ASHEVILLE TQ-7004 5310 ADMININSTATIVE OVERSIGHT 30 FEPD REDEFINES TRANSIT HF BUNCOMBE ASHEVILLE TQ-9034 5310 CAPITAL PROJECTS 206 REDEFINES TRANSIT HF BUNCOMBE ASHEVILLE TS-5102 SAFETY & SECURITY - MIN. 1% SET ASIDE REDEFINES TRANSIT HF BUNCOMBE MOUNTAIN MOBILITY TA-6287 CAPITAL 1213 732 FNU - BUNCOMBE HF

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project



#### (1) FUNDING CATEGORY

**DIV** - Division EX - Exempt

**HF** - State Dollars (Non-STI)

**REG** - Regional

SW - Statewide

TRN -Transition Project

### (2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

APD - Appalachian Development

**BA** - Bonus Allocation

BOND (R) - Revenue Bond **CMAQ** - Congestion Mitigation

**DP** - Discretionary or Demonstration

**ER** - Emergency Relief Funds

HFB - Highway Fund Bridge Replacement Program

**HP** - Federal-Aid High Priority

HRRR - High Risk Rural Roads

**HSIP** - Highway Safety Improvement Program

L - Local

NHP - National Highway Performance Program

NHPB - National Highway Performance Program (Bridge)

NHPBA - National Highway Performance Program (Bonus Allocation)

NHPIM - National Highway Performance Program (Interstate Maintenance)

O - Others

S - State

S (M) - State Match

**STP** - Surface Transportation Program

STPDA - Surface Transportation Program - Direct Attributable STPOFF -Surface Transportation Program (Off System Bridge)

STPON - Surface Transportation Program Bridge (On System Bridge)

**T** - State Highway Trust Funds

### (3) WORK TYPE (ACTIVITY)

A - Acquisition

C - Construction

CG - Construction (GARVEE)

**F** - Feasibility Study

**G** - Grading and Structures

I - Implementation

L - Landscaping

M - Mitigation

O - Operations

P - Paving PE - Preliminary Engineering

R - Right of Way

RG - Right of Way (GARVEE)

S - Structure

**U** - Utilities

					TOTAL	PRIOR				TYP	E OF WORK / ESTIM	MATED COST IN	THOUSANDS / P	ROJECT BREAK	5		
		ID			PROJ COST			STATE	TRANSPORTATI	ON PROGRAM			DEV	ELOPMENTAL P	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY		LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
INTERSTATE STATEWIDE	PROJECTS VARIOUS	I-9999 SW	INTERSTATE MAINTENANCE BALANCE.		488522	NHPIM	C 5000	C 5000	C 5000	C 5000	C 5000	C 63522	C 100000	C 100000	C 100000	C 100000	
RURAL PROJ	JECTS																
STATEWIDE	VARIOUS	M-0405	STATEWIDE MOWING MAINTENANCE CONTRACTS FOR PROPERTIES ACQUIRED BY NCDOT IN ADVANCE OF STIP PROJECTS														
						IN PROGE	RESS										_
STATEWIDE	VARIOUS	M-0219 SW	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		4257	REG RE	PE 75 RE PE 100 SV  PHOTOGRAMM  3 PHOTOGRAMM	PE 75 F N PE 100 S METRY, PRELIMII METRY, PRELIMII	RE PE 75 R	E PE 75 R W PE 100 S G FOR MISCELLAN G FOR MISCELLAN	W PE 100 SW NEOUS PROJECTS NEOUS PROJECTS	PE 75 R	E PE 75 R	IV PE 75 DI E PE 75 RI W PE 100 SV	PE 75 R	IV PE 75 DI E PE 75 RI W PE 100 SV	
STATEWIDE	VARIOUS	M-0479 SW	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINAR' ENGINEERING FOR MISCELLANEOUS PROJECTS.		5500	REG RE	G STATEWIDE P	PE 150 I N PE 200 S ROJECT DEVELO	RE PE 150 R SW PE 200 S DPMENT AND ENVI	E PE 150 R W PE 200 S RONMENTAL ANAL RONMENTAL ANAL	IV PE 150 DIV E PE 150 RE W PE 200 SW LYSIS, PRELIMINARY E LYSIS, PRELIMINARY E	PE 150 R PE 200 S ENGINEERING FOR ENGINEERING FOR	PE 150 R W PE 200 S R MISCELLANEOUS	S PROJECTS.	PE 150 R	IV PE 150 DI E PE 150 RI W PE 200 SV	
STATEWIDE	VARIOUS	M-0360 SW	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		21180	REG RE	G DESIGN SERV	PE 300 F N PE 400 S ICES, PRELIMINA ICES, PRELIMINA	RE PE 300 F	E PE 300 R W PE 400 S FOR MISCELLANE FOR MISCELLANE	OUS PROJECTS.	PE 300 R	E PE 300 R	IV PE 300 DI E PE 300 RI W PE 400 SV	PE 300 R	IV PE 300 DI E PE 300 RI W PE 400 SV	
						IN PROGE	DECC										
STATEWIDE	VARIOUS	M-0376 SW	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON PROJECT SPECIFIC WORK.		20066	11066 T T T T DIV DIV REG REG	PE 270 DI PE 270 RE PE 360 SV STATEWIDE G	PE 270 F N PE 360 S EOTECHNICAL S EOTECHNICAL S	RE PE 270 F SW PE 360 S STUDIES AND INVES	E PE 270 R W PE 360 S STIGATIONS PROJ	PE 270 DIV E PE 270 RE W PE 360 SW ECT TO COVER NON-F ECT TO COVER NON-F	PE 270 R PE 360 S PROJECT SPECIFI PROJECT SPECIFI	PE PE 270 R W PE 360 S C WORK. C WORK.	IV PE 270 DI E PE 270 RI W PE 360 SV	PE 270 R	IV PE 270 DI E PE 270 RI W PE 360 SV	
						IN PROGF	RESS										
STATEWIDE	VARIOUS	M-0392 SW	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		3720	REG RE	PE 48 RE PE 64 SV HYDRAULICS, G HYDRAULICS,	PE 48 I N PE 64 S PRELIMINARY E PRELIMINARY E	RE PE 48 F	E PE 48 R W PE 64 S MISCELLANEOUS MISCELLANEOUS	PROJECTS.	PE 48 R	PE PE 48 R	E PE 48 RI	PE 48 R	IV PE 48 DI E PE 48 RI W PE 64 SV	
						IN PROGF	RESS										

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SW - Statewide Category TRN - Transition Project

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

					TOTAI	PRIOR					-	TYPE OF W	ORK / ESTIM	IATED COST II	N THOUSA	NDS / PROJEC	CT BREAKS			
		ID			PROJ	YEARS COST			STATE TRA	ANSPORTATIO	ON PROGRA	М				DEVELOP	MENTAL PROG	RAM		UNFUNDED
COUNTY	ROUTE/CITY		LOCATION / DESCRIPTION	LENGTH		(THOU) F	UNDS	FY 2016	FY 2017	FY 2018	FY 20	119	FY 2020	FY 2021	FY	2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
RURAL PROJE STATEWIDE	<u>CTS</u> VARIOUS	M-0391 SW	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8478	RI	/ DIV S	E 120 DIV P E 120 RE P E 160 SW P STRUCTURE DESIG	E 120 RE E 160 SW GN, PRELIMINAR GN, PRELIMINAR	PE 120 R PE 160 S RY ENGINEERIN RY ENGINEERIN	E PE 12 W PE 10 G FOR MISCE G FOR MISCE	LLANEOUS F	PROJECTS.	PE 120 PE 120 PE 160	RE PE	120 DIV PE 120 RE PE 160 SW PE		E 120 RE	PE 120 RE	
						IN	PROGRES	ss												
STATEWIDE	VARIOUS	R-5753 EX	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.					-												
						PI	OGRAM II	N PROGRESS												
STATEWIDE	VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		265523	265523														
						IN	PROGRES	SS												
STATEWIDE	VARIOUS	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC)	).	158759	158759														
						IN	PROGRES	iS												
STATEWIDE	VARIOUS	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMEN MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).	T	89398	89398		<u> </u>												
						IN	PROGRES	S												
STATEWIDE	VARIOUS	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAI FOR GROUNDWATER CLEAN-UP AT 54 SITE		17399	17399														
						IN	PROGRES	ss												
STATEWIDE	VARIOUS	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITE PER YEAR TO PROTECT WATER QUALITY.	S	61399	31399 S		C 3000 DIV				OO DIV C		C 3000	DIV C	3000 DIV C	3000 DIV	3000 DIV	C 3000 DIV	
							PROGRES	S												_
STATEWIDE	VARIOUS	R-9999WM SW	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		73971	NI T T T DI	IP IP IP IV IV ICG REG I	M 150 DIV M 150 RE M 200 SW M 150 DIV M 150 RE M 200 SW ENVIRONMENTAL I	M 150 RE M 200 SW M 150 DIV M 150 RE M 200 SW MITIGATION ANI	M 150 R M 200 S M 150 D M 150 R M 200 S D MINIMIZATION	E M 15 W M 20 IV M 15 E M 15 W M 20 J.	50 DIV M 50 RE M 00 SW M 50 DIV M 50 RE M 00 SW M	150 DIV 150 RE 200 SW 150 DIV 150 RE 200 SW	M 150 M 150 M 200 M 150 M 150 M 200	RE M SW M DIV M RE M	150 DIV M 150 RE M 200 SW M 150 DIV M 150 RE M 200 SW M	150 RE     200 SW     150 DIV     150 RE	M 150 DIV M 150 RE M 200 SW M 150 DIV M 150 RE M 200 SW	M 150 RE 200 SW M 150 DIV M 150 RE	
						IN	PROGRES	S												
FEASIBILITY S' STATEWIDE	<u>Fudies</u> Various	M-0452 SW	TOLLING/FINANCIAL FEASIBILITY STUDIES.		3064	1064 T	P	E 200 P	E 200	PE 200	PE 20	00 PE	200	PE 200	PE	200 PE	200 P	E 200	PE 200	

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					TOTAL	PRIOR				TYPE C	F WORK / ESTIM	ATED COST IN TH	IOUSANDS / PRO	DJECT BREAKS			
		ID			PROJ	YEARS COST		STATE TRA	ANSPORTATION	PROGRAM			DEVE	LOPMENTAL PRO	OGRAM		UNFUNDED
COUNTY	ROUTE/CITY	ID Number	R LOCATION / DESCRIPTION	LENGTH		(THOU) FUND	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
FEDERAL BR	IDGE PROJECTS																
STATEWIDE	VARIOUS	B-9999	BRIDGE INSPECTION PROGRAM.		300121	REG R	I 3300 DIV I 3300 RE I 4400 SW V BRIDGE INSPEC G BRIDGE INSPEC W BRIDGE INSPEC	CTION PROGRAM.	1 3300 DIV 1 3300 RE 1 4400 SW	1 3300 DIV 1 3300 RE 1 4400 SW	I 3300 DIV I 3300 RE I 4400 SW	I 3300 DIV I 3300 RE I 4400 SW	I 3300 RE	I 3300 RE	I 3300 DIV I 3300 RE I 4400 SW	1 3300 DIV 1 3300 RE 1 4400 SW	
						IN PROC	RESS										
STATEWIDE	VARIOUS	BK-5100 DIV	ESTABLISH BRIDGE MANAGEMENT SYST	TEM.	5000	5000											
						IN PROC	RESS				_						
STATEWIDE	VARIOUS	BK-5101 DIV	DECK PRESERVATION AT 15 SELECTED LOCATIONS.		7747	7747											
						UNDER	CONSTRUCTION										
STATEWIDE	VARIOUS	BK-5132 REG	IN-DEPTH ENGINEERING EVALUATION OF WEIGHT RESTRICTIONS ON LOAD POSTE BRIDGES ON US AND NC DESIGNATED ROUTES.		1000	1000											
						IN PROC	RESS										
STATEWIDE	VARIOUS	BK-5102 DIV	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		2027	2027											
						IN PROC	RESS										
STATEWIDE	VARIOUS	BK-5131 DIV	BRIDGE PRESERVATION AT SELECTED LOCATIONS.		1500	1500					_						
						UNDER	CONSTRUCTION										
STATEWIDE	VARIOUS	BP-5500 SW	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		14270	SW R	V BRIDGE PRESE EG BRIDGE PRESE V BRIDGE PRESE	RVATION ISSUES A	T SELECTED SITE	S.							
STATEWIDE	VARIOUS	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100											
		DIV	EAGTING DRIDGES.			IN DEC	.DECC										
STATEWIDE	VARIOUS	M-0418	STORM WATER RUNOFF. RESEARCH,		5860	IN PRO0 5860	KE33										
STATEWIDE	VARIOUS	DIV	DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FRO 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)	OM	5860	5800											
						UNDER	CONSTRUCTION										

					TOTAL	PRIOR				TY	YPE OF WOR	RK / ESTIM	ATED COST IN THO	USANDS / PRO	JECT BREAKS				
		ID				YEARS		STATE TI	RANSPORTATI	ON PROGRAM	1			DEVEL	OPMENTAL PR	OGRAM		UNFU	INDED
COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH		COST (THOU) FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	9 FY 2	2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE	E YEARS
MITIGATION PE STATEWIDE	ROJECTS VARIOUS	R-9999MW SW	ENVORINMENTAL MITIGATION AND MINIMIZATION.		73971	REG RE	M 150 DIV M 150 RE M 200 SW M 150 DIV M 150 RE M 200 SW ENVIRONMENTA ENVIRONMENTA	M 150 RE M 200 SW M 150 DIV M 150 RE M 200 SW AL MITIGATION AIL	M   150 R   V   M   200 S   V   M   150 D   E   M   150 R   V   M   200 S   ND MINIMIZATION	E M 150 W M 200 IV M 150 E M 150 W M 200 IV M 150 IV M 200 IV M 150 IV M 15	RE M SW M DIV M RE M	150 DIV 150 RE 200 SW 150 DIV 150 RE 200 SW	M 150 DIV M 150 RE M 200 SW M 150 DIV M 150 RE M 200 SW	M 150 DIV M 150 RE M 200 SW M 150 DIV M 150 RE M 200 SW	M 150 RE M 200 SW M 150 DIV M 150 RE	M 150 RE M 200 SW M 150 DIV M 150 RE	M 150 RE / M 200 SW / M 150 DIV M 150 RE		
						IN PROGI	ESS												
HIGHWAY SAF	ETY PROJECTS																		
STATEWIDE	VARIOUS	W-5517	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.	)	66000	HSIP HSIP DIV DIV REG RE	SAFETY MANAG	PE 1650 RE PE 2200 SW EMENT PROGRA	PE 1650 R V PE 2200 S AM, PROJECT IDE AM, PROJECT IDE	E PE 1650 W PE 2200 NTIFICATION, A	RE PE 1 SW PE 2 NALYSIS AND	PRELIMINA	PE 1650 DIV PE 1650 RE PE 2200 SW ARY ENGINEERING. ARY ENGINEERING. ARY ENGINEERING.	PE 1650 RE	PE 1650 RE	PE 1650 RE	PE 1650 RE		
STATEWIDE	VARIOUS	W-9999	HIGHWAY SAFETY IMPROVEMENT		186200	HSIP			C 6450 D			7110 DIV	C 7110 DIV	C 7110 DIV	C 7110 DIV	C 7110 DIV			
			PROGRAM BALANCE.			HSIP HSIP			C 6450 R			7110 RE 9480 SW	C 7110 RE C 9480 SW	C 7110 RE C 9480 SW	C 7110 RE C 9480 SW	C 7110 RE C 9480 SW		╂┢╁	++
		SW				REG RE	HIGHWAY SAFET G HIGHWAY SAFET HIGHWAY SAFET	TY IMPROVEMEN	IT PROGRAM BAI	_ANCE.									
STATEWIDE	VARIOUS	W-5300	SIGNAL RETIMING TO IMPROVE SAFETY.		15808	REG RE	C 300 DIV C 300 RE C 400 SW SIGNAL RETIMIN SIGNAL RETIMIN	C 300 RE C 400 SW IG TO IMPROVE S	C 300 R V C 400 S SAFETY.	E C 300	RE C	300 DIV 300 RE 400 SW	C 300 DIV C 300 RE C 400 SW	C 300 DIV C 300 RE C 400 SW	C 300 DIV C 300 RE C 400 SW	C 300 RE	C 300 RE		
						IN PROGI	ECC												
STATEWIDE	VARIOUS	W-5601	RUMBLE STRIPS, GUARDRAIL, SAFETY AN LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	D	105078	7078 HSIP HSIP HSIP HSIP HSIP HSIP	R 420 DIV C 2520 DIV R 420 RE C 2520 RE R 560 SW C 3360 SW	C 2520 DIV R 420 RE C 2520 RE R 560 SW	V C 2520 D E R 420 R E C 2520 R V R 560 S	IV C 2520 E R 420 E C 2520 W R 560	DIV C 2 RE R R C 2 SW R	420 DIV 2520 DIV 420 RE 2520 RE 560 SW 3360 SW	R 420 DIV C 2520 DIV R 420 RE C 2520 RE R 560 SW C 3360 SW	R 420 DIV C 2520 DIV R 420 RE C 2520 RE R 560 SW C 3360 SW	R 420 DIV C 2520 DIV R 420 RE C 2520 RE R 560 SW C 3360 SW	C 2520 DIV R 420 RE C 2520 RE R 560 SW	/ C 2520 DIV R 420 RE C 2520 RE / R 560 SW		
		SW				REG RE	G RUMBLE STRIPS RUMBLE STRIPS	S, GUARDRAIL, S	AFETY AND LIGH	TING IMPROVE	MENTS AT SEL	LECTED LO	CATIONS ON DIVISIO CATIONS ON REGION CATIONS ON STATW	AL CATEGORY.					
STATEWIDE	VARIOUS	W-5508	HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.		1500		LLU												

					TOTAL PR	NOR				TYP	E OF WORK / ESTIM	ATED COST IN TH	OUSANDS / PR	OJECT BREAK	S		
		ID			PROJ YE	ARS		STATE	TRANSPORTATIO	ON PROGRAM			DEVE	LOPMENTAL P	ROGRAM		UNFUNDED
COUNTY	ROUTE/CITY	ID Number	LOCATION / DESCRIPTION	LENGTH		IOU) FUNDS	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
CONGESTION STATEWIDE	MITIGATION PROJECTS VARIOUS	C-5600 EX	STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS.		31342	CMAQ	C 15671	C 15671									
STATEWIDE	VARIOUS	C-5601 EX	CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS.		4500	CMAQ	C 2250	C 2250									
STATEWIDE	VARIOUS	C-5554 EX	DIVISION OF AIR QUALITY SCHOOL BUS REPLACEMENT PROGRAM. REPLACE BUSES WITH NEW BUSES THAT MEET THE NEW HEAVY DUTY DIESEL TRUCK AND BUS STANDARDS.		1775 1	775											
STATEWIDE	VARIOUS	C-3600 EX	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.		6702 6	IN PROG	RESS										
			WAINTENANCE (IIII) FROGRAW.			IN PROG	RESS BY DEPAI	RTMENT OF MOTOR	R VEHICLES								
STATEWIDE	NORTH CAROLINA STATE UNIVERSITY	C-4902 EX	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		4694 4	694 EX A	PHASE 2 OF	IMPLEMENTATION									
STATEWIDE	NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	C-4903 EX	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		2125 1	IN PROG 500 CMAQ O	RESS BY NORTI	H CAROLINA STATI	EUNIVERSITY								
						IN PPOC	DESS DV NODEI	NR DIVISION OF AIF	O O I I A I I T V								
STATEWIDE	STATEWIDE	C-9999 EX	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON-ATTAINMENT AREAS.		240000	CMAQ	NESS BY NOBE	I I I	C 30000	C 30000	C 30000	C 30000	C 30000	C 30000	C 30000	C 30000	
ENHANCEMEN	NT (ROADSIDE PROJECTS																·
STATEWIDE	VARIOUS	-	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.		40000	STP DIV DI			IV C 4000 D		OIV C 4000 DIV	C 4000 DIV		C 4000 DI	V C 4000 DI	V C 4000 DIV	
STATEWIDE	VARIOUS	M-0451 SW	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.		1112	REG RE	PE 21 F PE 21 F PE 28 S / STATEWIDE G STATEWIDE	RE PE 21 R	E PE 21 R W PE 28 S S FOR STIP CONS S FOR STIP CONS	E PE 21 R W PE 28 S TRUCTION PROJECTRUCTION PROJECTION PROPRIED PROPRIE	CTS.	PE 21 DIV PE 21 RE PE 28 SW	PE 21 RE	PE 21 RI	PE 21 RE	V PE 21 DIV E PE 21 RE W PE 28 SW	

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

### STATEWIDE PROJECTS

#### HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COST COST COUNTY ROUTE/CITY NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2016 FY 2017 FY 2019 FY 2020 FY 2021 FY 2024 FY 2025 FY 2018 FY 2022 FY 2023 **FUTURE YEARS** SAFE ROUTES TO SCHOOLS PROJECTS SAFE ROUTES TO SCHOOL PROGRAM.
PROJECTS TO IMPROVE SAFETY, REDUCE
TRAFFIC, FUEL CONSUMPTION AND AIR
POLLUTION IN VICINITY OF SCHOOLS. STATEWIDE VARIOUS SR-5001 10926 10926 DIV IN PROGRESS - \$200,800 IN STPDA FUNDS ALLOCATED TO SR-5001C SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL,TRAINING AND OTHER NON-STATEWIDE VARIOUS SR-5000 6435 6435 DIV INFRASTRUCTURE NEEDS. IN PROGRESS ROADSIDE ENVIRONMENTAL PROJECTS (REST AREA) REST AREA SYSTEM PRESERVATION.
PAVEMENT, PAVEMENT MARKING, CURB STATEWIDE VARIOUS K-4704 4100 4100 SW AND GUTTER, SIDEWALKS AND OTHER REHABILITATION ITEMS. IN PROGRESS

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#### TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE / CITY / TRANSIT PARTNER	ID NUMBER	LOCATION / DESCRIPTION	PROJECT COST (THOU)	YEARS COST (THOU)	FUNDS	STATE 1	FY 2017	_	PROVEMENT F	PROGRAM FY 2020	FY 202	1	DE FY 202		PMENTAL PI	ROGRAII		FY 202		<i>UNFUI</i>	VDED YEARS
ROUTE / C TRANSIT F I - Interstat US or NC F SR - Secor	TRANSIT AUTHORITY  PARTNER  Routes  Idary Road  Pultiple routes  TE or City	DIV LO Pr wo	PASSENGER AMENITIES - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.  CATION / DESCRIPTION Oject termini and a general rk description.  FUNDING SOURCE (2) See Highway Funding Key for an explanation of funding categories used for each project phase.  FUNDING CATEGORY (1) Identifies the "STI" Funding Category for the project and any project breaks.	T,		FUZ CP FUZ CP	700 A  700 A  8 BUS S  8 BUS S	TOP SHELT TOP SHELT EQUIPMEN  PF Or de	ER AND BE	ter	WORK TY Phases of Preliminary Right of W Utilities or For other or activities	PE (ACTIVI) implementa / Engineerir ay, Mitigatio Construction work types	TY) (3 tion: ng, on,	Pre and cur fun ind typ	TIMAT eliminard Const crent do ding tylicates (e or acc	ED COST  Ty Engineering truction cost explans. Cost mapes. Multi-ye (Cash-Flow F tivity beginning are in thouse)	g, Right of estimates ay include ar funding) ag in the i	by funding e one or mo g of a proje with propo nitial scheo	ety, Mitio	ory in ment ork	P 20 UN	000 B 000 C 000 C

### (1) FUNDING CATEGORY

**DIV** - Division

**HF** - State Dollars (Non-STI)

**REG** - Regional SW - Statewide CMAQ - Congestion Mitigation

FBUS - Capital Program - Bus Earmark (5309)

FEPD - Elderly and Persons with Disablity (5310)

FLAP - Federal Lands Access Program
FMOD - Fixed Guideway Modifications

FNF - New Freedom Program

FSPR - State Planning and Research

**HP** - Federal-Aid High Priority

JARC - Job Assistance and Reverse Commute (3037)

# (2) FUNDING SOURCES KEY

ADTAP - Applalachian Development Transportation Assistance Pgm.

**DP** - Discretionary or Demonstration

FED - Federal Rail Funds

FF - Federal Ferry

FMPL - Metropolitan Planning (5303)

FNS - New Starts - Capital (5309)

FNU - Non Urbanized Area Formula Program (5311)

FSGR - State of Good Repair

FUZ - Urbanized Area Formula Program (5307)

L - Local

O - Other

TOTAL

PRIOR

RR - Rail-Highway Safety

RTAP - Rural Transit Assistance Program

S - State

S (M) - State Match

**SMAP** - Operating Assistance and State Maintenance

SRTS - Safe Routes to School

STAT - State

STHSR - Stimulus High Speed Rail

**STP -** Surface Transportation Program

**STPDA -** Surface Transportation Program - Direct Attributable

**STPE -** Surface Transportation Program, Enhancements

**STPEB** - Surface Transportation Program, Enhancements (Bike)

**T** - State Highway Trust Funds

T2001 - State Rail Funds

**TAP** - Transportation Alternatives Program

TAPDA - Transportation Alternatives Program - Direct Attributable

TIGER DISC - TIGER Discretionary Grants

### (3) WORK TYPE (ACTIVITY)

A - Acquisition

**AD** - Administrative

C - Construction

CP - Capital

I - Impementation

O - Operations

Oc - OPS Funded Capital

PE - Preliminary Engineering

PL - Planning / Design

R - Right-of-Way

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS STATE TRANSPORTATION PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED COST COST NUMBER LOCATION / DESCRIPTION LENGTH (THOU) (THOU) FUNDS FY 2016 COUNTY ROUTE/CITY FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 **FUTURE YEARS BICYCLE AND PEDESTRIAN PROJECTS** 645 TAP C 1200 STATEWIDE VARIOUS E-4018 NATIONAL RECREATIONAL TRAILS. 12645 DIV IN PROGRESS STATEWIDE VARIOUS STATEWIDE PEDESTRIAN FACILITIES EB-3314 5260 5260 PROGRAM. TRN UNDER CONSTRUCTION STATEWIDE VARIOUS EB-4411 ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES. IN PROGRESS STP PE 1000 PE STATEWIDE VARIOUS STATEWIDE BICYCLE-PEDESTRIAN EB-5542 10000 PROGRAM. DIV STATEWIDE VARIOUS SIDEWALK PROGRAM IN ALL FOURTEEN ER-2971 25408 25408 HIGHWAY DIVISIONS. TRN IN PROGRESS - \$182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E **PUBLIC TRANSPORTATION PROJECTS** STATEWIDE GREYHOUND LINES TI-6108 INTERCITY BUS SERVICE FROM RALEIGH TO 4081 JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND US 17 AND FROM HF JACKSONVILLE TO MYRTLE BEACH VIA **WILMINGTON ALONG US 17** STATEWIDE GREYHOUND LINES TI-6107 INTERCITY BUS SERVICE from RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 HF WITH STOPS AT RALEIGH, SMITHFIELD. GOLDSBORO, KINSTON, AND NEW BERN INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70 AND US 117 STATEWIDE GREYHOUND LINES TI-6106 1592 1592 FNU WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON STATEWIDE GREYHOUND LINES INTERCITY BUS SERVICE FROM RALEIGH TO TI-6105 1402 1402 FNF NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, AHOSKIE, AND SUFFOLK STATEWIDE NCDOT FERRY TA-6535 CAPITAL DIVISION HF

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					TOTAL	PRIOR													
		ID			PROJ COST				STATE	TRANSPORTAT	ION PROGRA	М			DEV	ELOPMENTAL I	PROGRAM		UNFUNDED
COUNTY	ROUTE/CITY		LOCATION / DESCRIPTION	LENGTH		(THOU) FUND	S FY	2016	FY 2017	FY 2018	FY 20	19	FY 2020	FY 202	1 FY 2022	FY 2023	FY 2024	FY 2025	FUTURE YEARS
PUBLIC TRAN STATEWIDE	REGIONAL COORDINATED AREA TRANSPORTION	TP-4901	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7739	4139 FSPR S	CP CP	600 (C	P 600 P 120	CP 600 CP 120		00 CP 20 CP	600 120						
		HF																	
STATEWIDE	REGIONAL COORDINATED AREA TRANSPORTION	TT-9702A HF	TECHNOLOGY - ADMINISTRATION (ITRE)		50	50 <u>UTCH</u>		_   _	1 1										
STATEWIDE	STATEWIDE	TA-6520 HF	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON- PROFIT AGENCIES ACROSS THE STATE		443	443 FNF													
STATEWIDE	STATEWIDE	TK-4902 HF	STATE ADMINISTRATION OF APPALACHIAN DEVELOPMENT TRANSPORTATION ASSISTANCE PROGRAM	I	145	ADTAP	AD	145											
STATEWIDE	STATEWIDE	TK-4900Z HF	STATE ADMINISTRATION - RURAL AREA GENERAL PUBLIC TRANSIT SERVICES		17091	7446 FNU	AD	1945 <i>F</i>	D 1100	AD 1100	AD 11	00 AD	1100	AD 1100	AD 1100	AD 1100			
STATEWIDE	STATEWIDE	TM-6155 HF	OPERATING FUNDING FOR EXISTING PROJECTS STATEWIDE		350	JARC L	0	175 175											
STATEWIDE	STATEWIDE	TP-4902 HF	STATEWIDE SUPPORT TO UPDATE LOCAL COMMUNITY TRANSPORTATION SERVICE PLANS - 5311		3710	3010 FNU	PL	700											
STATEWIDE	STATEWIDE	TS-7000 HF	DEVELOP AND IMPLEMENT AN ENHANCED STATE SAFETY OVERSIGHT PROGRAM		844	844 <u>SSO</u>													
STATEWIDE	STATEWIDE	TS-4900Z HF	STATEWIDE TRAINING AND SUPPORT SERVICES RTAP (RURAL, SMALL-URBAN AND PARATRANSIT)		1472	1057 RTAP	AD	415											
STATEWIDE	SUB REGIONAL	TM-5301 HF	STATE ADMINISTRATION - JOB ACCESS NO URBAN	N-	5592	3092 JARC	AD	500 <i>A</i>	D 500	AD 500	AD 5	00 AD	500						
STATEWIDE	SUB REGIONAL	TN-5112 HF	STATE ADMINISTRATION - NEW FREEDOM - 5317		4270	2412 FNF	AD	386 <i>A</i>	D 386	AD 386	AD 3	50 AD	350						

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					TOTAL																				
		ID			PROJ COST	YEARS													UNFUNDED						
COUNTY	ROUTE/CITY		LOCATION / DESCRIPTION	LENGTH		(THOU) FUNDS	FY 2016	5 F	Y 2017	FY 201	8	FY 2019	FY	2020	F	Y 2021	FY	2022	FY 2	023	FY 202	24	FY 2025	FUTUI	RE YEARS
PUBLIC TRANS	SPORTATION PROJECTS																								
STATEWIDE	SUB REGIONAL	TV-4903 HF	STATE ADMINISTRATION - ELDERLY AND DISABLED PERSONS (federal PROGRAM)		9959	5147 FEPD	AD 262	AD	650	AD 65	) AD	650	AD	650	AD	650	AD	650	AD 6	550					
PASSENGER F	RAIL PROJECTS																							-	
STATEWIDE	VARIOUS	P-5602	STATEWIDE RAIL PRELIMINARY ENGINEERING		10000		PE 300			PE 30 PE 40 ENGINEERING		300 DIV 300 RE 400 SW	PE	300 DIV 300 RE 400 SW	PE PE PE	300 DIV 300 RE 400 SW	PE	300 DIV 300 RE 400 SW	PE :	800 DIV F 800 RE F 100 SW F	PE 30	0 DIV PE 0 RE PE 0 SW PE	300 RE		
STATEWIDE	VARIOUS	Y-5500	TRAFFIC SEPARATION STUDY		30000		STATEWIDE			ENGINEERING		150 DIV	V I RI	150 DIV	R	150 DIV	/ I RI	150 <b> </b> DIV	l Rl -	150 DIV 1	RI 15	0 DIV   R	150 DIV	) <del>[                                   </del>	
STATEMINE	VANOUS	1 3330	IMPLEMENTATION AND CLOSURES.		30000	RR RR RR RR DIV DIV REG REG SW SW	C 750 R 150 C 750 R 200 C 1000 TRAFFIC SI 3 TRAFFIC SI	DIV C RE R RE C SW R SW C EPARATION	750 DIV 150 RE 750 RE 200 SW 1000 SW N STUDY IM	/ C 75 R 15 C 75 / R 20 / C 100  IPLEMENTATION  IPL	D DIV C RE R D RE C D SW R ON AND CL ON AND CL	750 DIV 150 RE 750 RE 200 SW 1000 SW LOSURES.	V C R C V R	750 DIV 150 RE 750 RE 200 SW 1000 SW	C R C R C	750 DIV 150 RE 750 RE 200 SW 1000 SW	C R C	750 DIV 150 RE 750 RE 200 SW 1000 SW	C 7	750 DIV 150 RE 750 RE 200 SW	C 75 R 15 C 75 R 20	O DIV C O RE R O RE C O SW R	750 DIV 150 RE 750 RE 200 SW		
STATEWIDE	VARIOUS	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFET IMPROVEMENTS.	Y	41817	REG REG	R 150 C 900 R 150 C 900 R 200	RAIL GRAD	E CROSSIN	/ C 90 R 15 C 90 / R 20 / C 120 IG SAFETY IN	PROVEME	NTS. NTS.	V C R C V R	150 DIV 900 DIV 150 RE 900 RE 200 SW 1200 SW	R C R C R	150 DIV 900 DIV 150 RE 900 RE 200 SW 1200 SW	C R C	150 DIV 900 DIV 150 RE 900 RE 200 SW 1200 SW	C 9 R 2		C 90 R 15 C 90 R 15	0 DIV R 0 DIV C 0 RE R 0 RE C 0 SW R 0 SW C	900 DIV 150 RE		
STATEWIDE	NORTH CAROLINA RAILROAD	C-5571 EX	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.		1637	IN PROGR 819 CMAQ	PESS   1   818											1		ΤΙ					