

FY 2023

**French Broad River MPO
Unified Planning Work Program**

**FRENCH
BROAD
RIVER**

METROPOLITAN PLANNING
ORGANIZATION
A PROGRAM OF LAND OF SKY

**Fiscal Year 2023 Unified Planning Work Program
for the
French Broad River Metropolitan Planning
Organization**

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INTRODUCTION

In compliance with Federal law and guidelines, the French Broad River Metropolitan Planning Organization (FBRMPO) has developed a Unified Planning Work Program (UPWP) for Fiscal Year 2023 that will help to carry out a cooperative, comprehensive, and continuous transportation planning process for the FBRMPO Planning Area.

In general, the UPWP is the FBRMPO's budget for personnel tasks and planning studies, either carried out by the MPO or studies using MPO planning funds carried out by member governments. The UPWP is largely funded by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA), with reimbursements managed by the North Carolina Department of Transportation. UPWP's can have six general funding sources:

-Statewide Planning and Research Program (SPR)- These are federal planning funds used by NCDOT to conduct work for the French Broad River MPO. A 20% local match is required. (No SPR funds are programmed in FY 2023 UPWP)

-FHWA Section 104(f) Funds- These funds are dedicated to MPO planning areas to perform metropolitan transportation planning tasks. A 20% local match is required.

-FTA Section 5303 Funds- These funds are used for transit planning in the MPO planning area by the region's 5303 Direct Recipient, the City of Asheville. The FTA provides 80% of these funds, NCDOT provides 10%, and the City of Asheville provides the 10% local match

-FTA Section 5307 Funds- These funds are distributed to the region and are eligible for transit capital, operations, and planning. Planning tasks carried out with these funds by 5307 (sub)recipients or the MPO are required to be documented in the UPWP.

-FHWA Surface Transportation Block Grant Program- Direct Attributable Funds- The funds are dedicated to Transportation Management Areas and these funds can be used for transportation planning. A 20% local match is required.

-Local Match- the match required to utilize federal planning funds is charged to MPO member governments in direct proportion to proportion of population within

the MPO, per the most recent decennial census. The 2010 US Census will be utilized to calculate local dues for FY 22.

NARRATIVE OF SECTION 104(f) WORK TASKS TO BE PERFORMED

II-A Data and Planning Support		
II-A-1	Networks and Support Systems	<p>MPO staff will maintain spatial data related to the planning area including roadway network changes, bike/ped infrastructure network changes, parking inventory changes, traffic volumes, crashes, bike/ped counts, environmental data, and other data related to Vehicle Miles Traveled and roadway capacity deficiencies.</p> <p><u>WORK PRODUCT:</u> Updated Catalogue of GIS shapefiles, biennial congestion report</p>
II-A-2	Travelers and Behavior	<p>MPO staff will maintain data on the region's VMT, travel-time reliability, crashes, vehicular volumes, base-year population and employment data, and bicycle and pedestrian counts.</p> <p><u>WORK PRODUCTS:</u> Verification of 2020 employment data for the five-county area</p>
II-A-3	Transportation Modeling	<p>MPO staff will work with NCDOT TPD staff to maintain and update the region's travel demand model, finalize changes to the model's TAZs, and coordinate model outputs with socio-economic projections.</p> <p><u>WORK PRODUCT:</u> Final 2020-2050 Transportation Analysis Zones (TAZs)</p>
II-B Planning Process		
II-B-1	Targeted Planning	<p>MPO staff will continue coordination activities with the region's Clean Air Campaign, Clean Vehicle Coalition, WNC Rail Committee, and Land of Sky Resiliency efforts; participate in continued FAST Act and other planning training and workshop efforts.</p> <p><u>WORK PRODUCT:</u> Document existing and planned charging stations for electric vehicles, work with Divisions and Local Governments on</p>

		Complete Streets and Streetscaping Opportunities with NCDOT Resurfacing projects
II-B-2	Regional Planning	<p>Amend the 2045 MTP, Finalize the region’s Comprehensive Transportation Plan (CTP) Continue Documentation of 2020 Existing Conditions for the 2050 MTP, Finalize Changes to the 5307 Suballocation Formula, Finalize the Updated Locally Coordinated Human Services and Public Transportation Plan.</p> <p>WORK PRODUCT: Amendments to the 2045 MTP as needed, Finalized CTP, Existing Conditions for the 2050 MTP, Follow-Up Items from the Regional Transit Study, Continued Coordination for the Hellbender Regional Trail, Facilitated Discussions and Potential Modifications to the 5307 Suballocation Formula</p>
II-B-3A	Special Studies Operations	<p>MPO staff will continue to provide support, contracting, invoicing, and oversight of on-going special studies in the region, including special studies managed in-house (TDM)</p> <p>WORK PRODUCT: Staff assistance and administration of the Buncombe County Pedestrian Plan, Haywood County Greenway Plan, Asheville Reed Creek Greenway Feasibility Study, and 2050 Socio-Economic Projections</p>
II-B-3C	Special Studies Pass-Through	No Special Studies Utilizing PL Pass-Through Dollars for FY 2023.
III-A Planning Work Program		
III-A-1	Planning Work Program	<p>The MPO will develop a Planning Work Program in accordance with Federal requirements, with the guidance of the Technical Coordination Committee and MPO Board, a 5-year work plan, and maintain MPO certification.</p> <p>WORK PRODUCT: FY 2024 UPWP</p>
III-A-2	Metrics and Performance Measures	<p>MPO staff will prepare quarterly reports to NCDOT Transportation Planning Division.</p> <p>WORK PRODUCT: Quarterly Reports</p>
III-B Transportation Improvement Program		

III-B-1	Prioritization	<p>The MPO will continue to participate in the Statewide Prioritization Process as mandated by the Strategic Transportation Investments Act of 2012. In FY 2023, the MPO expects to work on developing the 2024-2033 State Transportation Improvement Program (STIP)</p> <p>WORK PRODUCT: Draft 2024-2033 TIP</p>
III-B-2	Metropolitan TIP	<p>The MPO will maintain the TIP in coordination with NCDOT, transit providers, and local governments, and provide any remaining work tasks for the programming of STBGDA, TAPDA, 5310, and JARC funds.</p> <p>WORK PRODUCT: Amendments to the 2020-2029 TIP and required public input and documentation, LAPP Call for Projects, 5310 Call for Project, JARC Call for Projects, adoption of the 2024-2033 TIP</p>
III-B-3	Merger/Project Development	<p>The MPO will continue to participate in project development meetings, including major projects in the Merger Process as well as local projects, as needed.</p>
III-C Civil Rights Compliance (Title VI) and Other Regulatory Requirements		
III-C-1	Title VI Compliance	<p>The MPO will maintain Civil Rights statistics to maintain compliance with FTA and other agency requirements and work to improve current documents and processes related to Title VI Compliance.</p>
III-C-2	Environmental Justice	<p>The MPO will continue to provide analysis of projects to assure compliance with Environmental Justice requirements to work towards having historically underrepresented populations more aware and involved in the transportation planning process and to provide a planning overview of benefits and burdens from planned transportation projects.</p> <p>WORK PRODUCT: Identification of base-year (2020) environmental justice communities</p>

III-C-3	Minority Business Enterprise Planning	Nothing programmed for FY 2023.
III-C-4	Planning for Elderly	Coordinate with the Area Agency on Aging, AARP, County Agencies on Aging, and other stakeholders to identify and further engage on topics relevant to the aging/transportation nexus. WORK PRODUCTS: Coffee with a Transportation Planner events
III-C-5	Safety/Drug Control Planning	Research potential grants or planning activities involving transit and substance abuse.
III-C-6	Public Involvement	Work to involve the public at all stages of the transportation planning process, including long-range and more immediate transportation planning efforts; coordinate the Citizens Advisory Committee to advise on public participation efforts at the MPO and work on amending and updating the MPO's Public Involvement Plan, as needed. Continue to utilize remote meeting accessibility as an option, even if in-person meetings become safe and accessible again.
III-C-7	Private Sector Participation	Nothing programmed for FY 2023.
III-D Statewide and Extra-Regional Planning		
III-D	Statewide and Extra-Regional Planning	Continue to coordinate with other regional, state, and federal agencies involved in transportation planning activities; monitor legislation relevant to the transportation planning process; coordinate activities with the Land of Sky RPO and local transit agencies; participate in the North Carolina Association of MPOs; participate in working groups and committees at the state including, but not limited to the SPOT Working Group, Non-Motorized Statewide Planning Group, Freight and Freight Parking Planning Groups, and the Complete Streets Working Group; attend professional conferences and other training opportunities as appropriate for professional development and peer-exchanges. Host educational event in conjunction with Clean Cities on Autonomous and Electric Vehicles.
III-E Management and Operations		
III-E	Management, Operations, Program	Provide direct support to the MPO Board, TCC, Prioritization Subcommittee, Citizens Advisory

	Support Administration	<p>Committee, Transit Operators Workgroup, 5307 Sub-Recipients Workgroup, Freight Stakeholders Group, and any other group requiring MPO staff for agenda, minutes, and meeting logistics; procure supplies related to planning activities; any direct costs associated with MPO administration; maintain files and records for the MPO; maintain the MPO website; support staff training and development.</p> <p><u>WORK PRODUCT:</u> Meeting Agendas, Website Updates</p>
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TABLES OF UPWP FTA SECTION 5303 WORK TASKS TO BE PERFORMED

II-A Data and Planning Support		
II-A-1	Networks and Support Systems	<p>The City of Asheville Transit Planning Division collects and analyzes various data pertaining to the operation and maintenance of the transit system. This includes ridership data compiled from the Automatic Passenger Counters, fare data collected from the fareboxes, performance data collected from the real-time GPS and AVL system, etc. Data will be used in reporting current system functions, analyze impact of system service changes, and plan for future service improvements to increase system-wide ridership.</p> <p>Work Product: Monthly ridership reports, on-time-performance reports, fare revenue reports, etc.</p>
II-A-2	Travelers and Behavior	<p>The City of Asheville Transit Planning Division uses land use and demographic data in partnership with the MPO and the City’s Planning and Urban Design department to coordinate land use and transportation decision-making on proposed new developments. This enables the Transit Planning staff to evaluate and plan improvements to the transit system, as well as work on bus stop enhancements. This ensures connectivity among ART’s fixed-route service and to other regional modes of transportation.</p> <p>Work Program: Continue to review demographic data based on the 2020 census and use the information to improve service. Conduct survey to collect ridership data and other demographic information.</p>
II-A-3	Transportation Modeling	
II-B Planning Process		
II-B-1	Targeted Planning	<p>Work with various community organizations on targeted transit service planning for specific routes as needed.</p> <p>Work Product: Information received will be used</p>
II-B-2	Regional Planning	<p>The City of Asheville Transit Planning Division continues to implement recommended service improvements in the transit master plan, as well as Implement the vision/long range plan outlined in the Multimodal Transportation Plan. Participate in the Regional Transit Operators’ meetings to discuss prioritization of regional transit projects.</p> <p>Participate in the MPO's regional planning studies conducted over the next two fiscal years. Attend TCC</p>

		(Technical Coordinating Committee), and other transit advisory board meetings. Work Product: Implementation of new service per the Transit Master Plan. MPO Regional Transit Study and other Planning studies.
II-B-3A	Special Studies Operations	
II-B-3B	Corridor Studies Operations	
II-B-3C	Special Studies Pass-Through	
III-A Planning Work Program		
III-A-1	Planning Work Program	Program Administration entails working on multiple reporting and managerial functions. Program administration includes monitoring subrecipients planning and grant activities, and reporting requirements for (drug/alcohol, NTD, FTA, etc.), work with the MPO to develop the UPWP per federal and state requirements, manage and administer the City's FTA and State grants, and manage FTA compliance/reporting, monitor and oversee the operations and maintenance contract for fixed-route and paratransit services. Work Products: Quarterly and Annual FTA financial and milestone progress reports; complete annual NTD reporting; work on Subrecipient Grant Agreements and reports; complete and submit annual FTA Drug and Alcohol Reports; and complete and submit the FY 22 to FY 24 DBE Goals to FTA, etc.
III-A-2	Metrics and Performance Measures	
III-B Transportation Improvement Program		
III-B-1	Prioritization	
III-B-2	Metropolitan TIP	Work with MPO on programming transit projects and funding in the M/STIP. Work Program: Include STIP ID information in grant applications for the City and subrecipients.
III-B-3	Merger/Project Development	

III-C Civil Rights Compliance (Title VI) and Other Regulatory Requirements		
III-C-1	Title VI Compliance	<p>Title VI analysis will be conducted for route and fare changes. The City's Title VI plan will be updated in 2020. The City will continue to implement the DBE plan, which includes closely coordinating with the Small and Minority-Owned Business Program. Individual projects involving land use and site design evaluated along with public mobility issues in mind. Conduct Equity Analysis for related service and/or changes.</p> <p>Work Product: Submit DBE bi-annual reports to the FTA.</p>
III-C-2	Environmental Justice	
III-C-3	Minority Business Enterprise Planning	
III-C-4	Planning for Elderly	
III-C-5	Safety/Drug Control Planning	
III-C-6	Public Involvement	
III-C-7	Private Sector Participation	
III-D Statewide and Extra-Regional Planning		
III-D	Statewide and Extra-Regional Planning	
III-E Management and Operations		
III-E	Management, Operations, Program Support Administration	<p>Conduct meetings as part of the City's oversight responsibilities as part of grants management and administration. Meet quarterly with all subrecipients and work with subrecipients to address issues and/or concerns related to federal grants.</p> <p>Work Product: Complete quarterly meetings and submit reports to subrecipients on items to follow-up during meetings.</p>

LOCAL MATCH FOR FY 2023 UPWP

Local match for federal Metropolitan Planning funds (either PL or STBGDA flexed to PL) is required in order to access these funds. The French Broad River MPO's budget for FY 2023 consists of a total of \$570,008, necessitating a 20% local match of \$114,002. This local match is split between paying entities of the region (some counties pay on behalf of some of their municipalities), based on the jurisdiction proportion of the MPO's population from the 2010 Decennial Census. The estimated dues for FY 2023 are estimated to be the same as FY 2021 and are distributed by each dues-paying member below

	FY 2023 Amount
Total	\$570,008
Federal Share	\$456,006
Local Share	\$ 114,002
Buncombe County (36.56%)	\$41,678.98
Henderson County (23.64%)	\$26,949.98
City of Asheville (21.07%)	\$24,020.14
Haywood County (10.60%)	\$12,084.17
City of Hendersonville (3.32%)	\$3,784.85
Town of Waynesville (2.49%)	\$2,838.64
Madison County (2.32%)	\$2,644.84

FTA CODE	TASK CODE	TASK DESCRIPTION	MPO Planning and Admin - PL104			Transit Planning - 5303				STBGDA (Flexed to PL)			Transit Program Support- 5307			Total			
			Local	Federal	TOTAL	Local	State	Federal	Total	Local	Federal	Total	Local	Federal	Total	Local	State	Federal	Total
			20%	80%		10%	10%	80%		20%	80%		20%	80%					
	II-A	Data and Planning Support	\$ 12,912	\$51,648	\$ 64,560	\$1,635	\$1,635	\$13,082	\$16,352	\$ -	\$0	\$ -				\$ 14,547	\$1,635	\$64,730	\$ 80,912
44.24.00	II-A-1	Networks and Support Systems	\$ 817	\$3,269	\$ 4,086	\$1,053	\$1,053	\$8,422	\$10,527	\$ -	\$0	\$ -				\$ 1,870	\$1,053	\$11,690	\$ 14,613
44.23.01	II-A-2	Travelers and Behavior	\$ 3,412	\$13,647	\$ 17,059	\$583	\$583	\$4,660	\$5,825	\$ -	\$0	\$ -				\$ 3,994	\$583	\$18,307	\$ 22,884
44.23.02	II-A-3	Transportation Modeling	\$ 8,683	\$34,732	\$ 43,415					\$ -	\$0	\$ -				\$ 8,683	\$0	\$34,732	\$ 43,415
	II-B	Planning Process	\$ 28,705	\$114,819	\$ 143,523	\$3,430	\$3,430	\$27,440	\$34,300	\$ 121,900	\$ 527,600	\$ 659,500				\$ 154,035	\$3,430	\$669,859	\$ 827,323
44.23.02	II-B-1	Targeted Planning	\$ 5,557	\$22,228	\$ 27,785	\$2,652.50	\$2,652.50	\$21,220	\$26,525	\$ -	\$0	\$ -				\$ 8,210	\$2,653	\$43,448	\$ 54,310
44.22.00	II-B-2	Regional Planning	\$ 11,114	\$44,456	\$ 55,571	\$778	\$778	\$6,220	\$7,775	\$ -	\$0	\$ -				\$ 11,892	\$778	\$50,676	\$ 63,346
44.27.00	II-B-3A	Special Studies Operations	\$ 12,033	\$48,134	\$ 60,167					\$ -	\$0	\$ -				\$ 12,033	\$0	\$48,134	\$ 60,167
44.27.00	II-B-3C	Special Studies Pass-Through	\$ -	\$ -	\$ -					\$ -	\$0	\$ -				\$ -	\$0	\$0	\$ -
44.27.00	II-B-3D	Buncombe County Multimodal Plan	\$ -	\$ -	\$ -					\$ 25,000	\$100,000	\$ 125,000				\$ 25,000	\$0	\$ 100,000	\$ 125,000
44.27.00	II-B-3E	2050 Regional Socio-Economic Projections	\$ -	\$ -	\$ -					\$ 10,000	\$80,000	\$ 100,000				\$ 10,000	\$0	\$ 80,000	\$ 90,000
44.27.00	II-B-3F	Reed Creek Greenway Extension Study	\$ -	\$ -	\$ -					\$ 10,000	\$40,000	\$ 50,000				\$ 10,000	\$0	\$ 40,000	\$ 50,000
44.27.00	II-B-3G	Patton Avenue Corridor Study								\$ 55,500	\$222,000	\$ 277,500				\$ 55,500	\$0	\$ 222,000	\$ 277,500
44.27.00	II-B-3I	Fonta Flora Greenway Study								\$ 7,000	\$28,000	\$ 35,000				\$ 7,000	\$0	\$ 28,000	\$ 35,000
44.27.00	II-B-3H	TDM Coordinator	\$ -	\$ -	\$ -					\$ 14,400	\$57,600	\$ 72,000				\$ 14,400	\$0	\$ 57,600	\$ 72,000
	III-A	Planning Work Program	\$ 17,202	\$68,809	\$ 86,012	\$636	\$636	\$5,089	\$6,361	\$ -	\$0	\$ -				\$ 17,838	\$636	\$73,898	\$ 92,373
44.23.02	III-A-1	Planning Work Program	\$ 8,499	\$33,996	\$ 42,495	\$636	\$636	\$5,089	\$6,361	\$ -	\$0	\$ -				\$ 9,135	\$636	\$39,085	\$ 48,856
44.24.00	III-A-2	Metrics and Performance Measures	\$ 8,703	\$34,813	\$ 43,517					\$ -	\$0	\$ -				\$ 8,703	\$0	\$34,813	\$ 43,517
	III-B	Transp. Improvement Plan	\$ 12,667	\$50,667	\$ 63,334	\$736	\$736	\$5,886	\$7,357	\$ -	\$0	\$ -				\$ 13,403	\$736	\$56,553	\$ 70,691
44.25.00	III-B-1	Prioritization	\$ 5,332	\$21,329	\$ 26,662					\$ -	\$0	\$ -				\$ 5,332	\$0	\$21,329	\$ 26,662
44.25.00	III-B-2	Metropolitan TIP	\$ 6,517	\$26,069	\$ 32,586	\$736	\$736	\$5,886	\$7,357	\$ -	\$0	\$ -				\$ 7,253	\$736	\$31,955	\$ 39,943
44.25.00	III-B-3	Merger/Project Development	\$ 817	\$3,269	\$ 4,086					\$ -	\$0	\$ -				\$ 817	\$0	\$3,269	\$ 4,086
	III-C	Cvl Rgts. Cmp./Otr .Reg. Reqs.	\$ 14,179	\$56,715	\$ 70,893	\$1,908	\$1,908	\$15,266	\$19,082	\$ -	\$0	\$ -				\$ 16,087	\$1,908	\$71,980	\$ 89,975
44.27.00	III-C-1	Title VI Compliance	\$ 1,042	\$4,168	\$ 5,210	\$1,908	\$1,908	\$15,266	\$19,082	\$0	\$0	\$ -				\$ 2,950	\$1,908	\$19,433	\$ 24,292
44.27.00	III-C-2	Environmental Justice	\$ 3,637	\$14,546	\$ 18,183					\$0	\$0	\$ -				\$ 3,637	\$0	\$14,546	\$ 18,183
44.27.00	III-C-3	Minority Business Enterprise Planning	\$ -	\$0	\$ -					\$0	\$0	\$ -				\$ -	\$0	\$0	\$ -
44.27.00	III-C-4	Planning for the Elderly	\$ 2,819	\$11,278	\$ 14,097					\$0	\$0	\$ -				\$ 2,819	\$0	\$11,278	\$ 14,097
44.27.00	III-C-5	Safety/Drug Control Planning	\$ 1,042	\$4,168	\$ 5,210					\$0	\$0	\$ -				\$ 1,042	\$0	\$4,168	\$ 5,210
44.27.00	III-C-6	Public Involvement	\$ 5,639	\$22,555	\$ 28,194					\$0	\$0	\$ -				\$ 5,639	\$0	\$22,555	\$ 28,194
44.27.00	III-C-7	Private Sector Participation	\$ -	\$0	\$ -					\$0	\$0	\$ -				\$ -	\$0	\$0	\$ -
	III-D	Statewide & Extra-Regional Planning	\$ 6,374	\$25,497	\$ 31,871	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -				\$ 6,374	\$0	\$25,497	\$ 31,871
44.27.00	III-D-1	Statewide & Extra-Regional Planning	\$ 6,374	\$25,497	\$ 31,871					\$0	\$0	\$0				\$ 6,374	\$0	\$25,497	\$ 31,871
	III-E	Management Ops, Program Suppt Admin	\$ 13,786	\$55,145	\$ 68,931	\$5,597	\$5,597	\$44,779	\$55,974	\$ 8,176	\$32,706	\$ 40,882	\$ 18,000	\$72,000	\$ 90,000	\$ 45,560	\$5,597	\$204,630	\$ 255,787
44.27.00		Management Operations	\$ 13,786	\$55,145	\$ 68,931				\$0	\$ 8,176	\$32,706	\$ 40,882				\$ 21,963	\$0	\$87,851	\$ 109,813
44.27.00		Program Support Administration	\$ -	\$0	\$ -	\$5,597	\$5,597	\$44,779	\$55,974				\$ 18,000	\$ 72,000	\$ 90,000	\$ 23,597	\$5,597	\$116,779	\$ 145,974
		TOTALS	\$105,825	\$423,300	\$ 529,125	\$13,943	\$13,943	\$111,541	\$139,426	\$130,076	\$560,306	\$700,382	\$ 18,000	\$72,000	\$90,000	\$ 267,844	\$13,943	\$1,167,146	\$ 1,448,933
		Continuing Studies																	
FY Account	Project	MPO Planning & Admin - PL 104			Transit Planning - 5303				STBGDA (Flexed to PL)			Transit Support- 5307			Total				
		Local	Federal	Total	Local	State	Federal	Total	Local	Federal	Total	Local	Federal	Total	Local	State	Federal	Total	
		20%	80%		10%	10%	80%		20%	80%		20%	80%						
FY 22	Haywood County Greenway Master Plan								\$22,500	\$90,000	\$112,500				\$22,500	\$ -	\$90,000	\$112,500	
	Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,500	\$90,000	\$112,500				\$22,500	\$0	\$90,000	\$112,500	

Cat.	in Thousand	Unused balance at the end of FY 21	FY 24	FY 25	FY 26
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FY 2023 FBRMPO UPWP- Five-Year Work Plan

Timeline	Quarter	Surveillance of Inventory Data (II-A)	Long Range Transportation Planning (II-B)	Planning Work Program (III-A)	Transportation Improvement Program (III-B)	Civil Rights Compliance/Other Regulations (III-C)	Incidental Planning & Project Development (III-D)	Administration & Services (III-E)
FY 2023	1	Update Transportation and GIS data for VMT, Congestion, and Travel Time Data; Begin Determining Updated MPO Planning Boundary Based on 2020 Urbanized Area Data	Issue RFP for Socio-Economic Forecasts (Land Use Study)	Close Out Previous Year UPWP	Determine Projects for P 7.0, TIP Amendments	Update the MPO's Title VI Plan	Administer Special Studies, PL Funds, Develop MPO Resiliency Plan	Board, Committee, Agendas/Minutes, LPA Coordination
	2	Continue Ped Count Installation and Monitoring, Finalize Employer Data for Base Year Model Data	Begin Work on the Socio-Economic Forecasts	Prepare Draft UPWP, Quarterly Reports	TIP Amendments, JARC/5310 Call for Projects	Maintain MPO Website and Social Media	NC BikeWalk Summit, Special Studies	
	3	Update Transit Data, Census Data, Coordinate with Volunteer Bike/Ped Counts	Finalize 2050 MTP Goals and Objectives, Finalize Base Data Narrative, Finalize and Adopt Updated Locally Coordinated Plan	Adopt Final UPWP, Quarterly Reports	TIP Amendments, Merger Projects	Conduct Environmental Justice Assessment for the 2050 MTP	NCAMPO Conference, Develop New Special Studies for the Draft UPWP	
	4	Crash and Safety Data Updates; Finalize MPO Planning Area Changes	Solicit Projects to Be Considered for the 2050 MTP	Quarterly Reports	2024-2033 TIP/STIP Development	Review and Evaluate Effectiveness of the Public Involvement Policy	Update MOU as needed based on updated MPO Planning Boundaries, Administer Special Studies, PL Funds	
FY 2024	1	Update Transportation and GIS data for VMT, Congestion, and Travel Time Data	Finalize and Adopt 2050 Socio-Economic Forecasts, Begin Initial Travel Demand Model Runs	Close Out Previous Year UPWP	Hold SPOT Meetings on Regional Impact Priorities, Merger Meetings	Revise MPO Documents and Provide Translations	Administer Special Studies, PL Funds	Board, Committee, Agendas/Minutes, LPA Coordination
	2	Continue Ped Count Installation and Monitoring, Finalize Base Year Land Use (ELUSE) Layer for the Travel Demand Model	Continue to Work Through Forecasts, Begin MTP Project Selection	Prepare Draft UPWP, Quarterly Reports	Hold SPOT Meeting on Division Needs Priorities, TIP Amendments, JARC/5310 Call for Projects	Maintain MPO Website and Social Media	NC BikeWalk Summit, Special Studies	
	3	Update Transit Data, Census Data, Coordinate with Volunteer Bike/Ped Counts	Begin Work on MTP 2050 Financial Forecasts	Adopt Final UPWP, Quarterly Reports	Hold Meetings on the Draft 2024-2033 TIP, TIP Amendments, LAPP Call for Projects	Ensure On-Going Compliance with Civil Right Requirements	NCAMPO Conference, Develop New Special Studies for the Draft UPWP	
	4	Crash and Safety Data Updates	Finalize MTP 2050 MTP Financial Forecasts	Quarterly Reports	Adopt the 2024-2033 TIP, Finalize LAPP Project Selection	Review and Evaluate Effectiveness of the Public Involvement Policy	Administer Special Studies, PL Funds	
FY 2025	1	Update Transportation and GIS data for VMT, Congestion, and Travel Time Data	Hold Initial Public Meetings on the 2050 MTP	Close Out Previous Year UPWP	Determine Projects for P 8.0, TIP Amendments	Revise MPO Documents and Provide Translations	Administer Special Studies, PL Funds	Board, Committee, Agendas/Minutes, LPA Coordination
	2	Continue Ped Count Installation and Monitoring, Finalize Base Year Land Use (ELUSE) Layer for the Travel Demand Model	Finalize MTP Goals and Objectives	Prepare Draft UPWP, Quarterly Reports	TIP Amendments, JARC/5310 Call for Projects	Maintain MPO Website and Social Media	NC BikeWalk Summit, Special Studies	
	3	Update Transit Data, Census Data, Coordinate with Volunteer Bike/Ped Counts	Finalize MTP Policy Recommendations	Adopt Final UPWP, Quarterly Reports	TIP Amendments, Merger Projects	Ensure On-Going Compliance with Civil Right Requirements	NCAMPO Conference, Develop New Special Studies for the Draft UPWP	
	4	Crash and Safety Data Updates	Finalize MTP Project Selection	Quarterly Reports		Review and Evaluate Effectiveness of the Public Involvement Policy	Administer Special Studies, PL Funds	
FY 2026	1	Update Transportation and GIS data for VMT, Congestion, and Travel Time Data	Hold Public Meetings on the Draft MTP	Close Out Previous Year UPWP	Hold SPOT Meetings on Regional Impact Priorities, Merger Meetings	Revise MPO Documents and Provide Translations	Administer Special Studies, PL Funds	Board, Committee, Agendas/Minutes, LPA Coordination
	2	Continue Ped Count Installation and Monitoring, Finalize Base Year Land Use (ELUSE) Layer for the Travel Demand Model	Adopt the 2050 MTP	Prepare Draft UPWP, Quarterly Reports	Hold SPOT Meeting on Division Needs Priorities, TIP Amendments, JARC/5310 Call for Projects	Maintain MPO Website and Social Media	NC BikeWalk Summit, Special Studies	
	3	Update Transit Data, Census Data, Coordinate with Volunteer Bike/Ped Counts	Begin Work on 2025 Base Year Land Use Update	Adopt Final UPWP, Quarterly Reports	Hold Meetings on the Draft 2026-2035 TIP, TIP Amendments, LAPP Call for Projects	Ensure On-Going Compliance with Civil Right Requirements	NCAMPO Conference, Develop New Special Studies for the Draft UPWP	
	4	Crash and Safety Data Updates	Consider Updating the Regional Travel Demand Model	Quarterly Reports	Adopt the 2025-2034 TIP, Finalize LAPP Project Selection	Review and Evaluate Effectiveness of the Public Involvement Policy	Administer Special Studies, PL Funds	
FY 2027	1	Update Transportation and GIS data for VMT, Congestion, and Travel Time Data	Prepare Amendments to the 2045 MTP, Begin Coordination with NCDOT on CTP Updates	Close Out Previous Year UPWP	Determine projects for P 9.0 Submittal	Revise MPO Documents and Provide Translations	Administer Special Studies, PL Funds	Board, Committee, Agendas/Minutes, LPA Coordination
	2	Continue Ped Count Installation and Monitoring, Finalize Base Year Land Use (ELUSE) Layer for the Travel Demand Model	Continue & Finalize Work on CTP Updates	Prepare Draft UPWP, Quarterly Reports	TIP Amendments, JARC/5310 Call for Projects	Maintain MPO Website and Social Media	NC BikeWalk Summit, Special Studies	
	3	Update Transit Data, Census Data, Coordinate with Volunteer Bike/Ped Counts	Begin Work on Updating the Locally Coordinated Plan	Adopt Final UPWP, Quarterly Reports	TIP Amendments, LAPP Call for Projects	Ensure On-Going Compliance with Civil Right Requirements	NCAMPO Conference, Develop New Special Studies for the Draft UPWP	
	4	Crash and Safety Data Updates	Begin Work on Base Year MTP Data Narrative	Quarterly Reports		Review and Evaluate Effectiveness of the Public Involvement Policy	Administer Special Studies, PL Funds	

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FRENCH BROAD RIVER

METROPOLITAN PLANNING ORGANIZATION

RESOLUTION ADOPTING THE PLANNING WORK PROGRAM FOR FY 2023

WHEREAS, the French Broad River MPO Governing Board has found that the Metropolitan Planning Organization is conducting transportation planning in a continuous, cooperative, and comprehensive manner in accordance with 23 U.S.C. 134 and 49 U.S.C 1607; and

WHEREAS, the region has an adopted a 25-year Metropolitan Transportation Plan to the year 2045 that is fiscally constrained and meets federal requirements for metropolitan transportation planning; and

WHEREAS, a comprehensive and continuing transportation planning program must be carried out cooperatively in order to ensure that funds for transportation projects are effectively allocated to the urbanized area; and

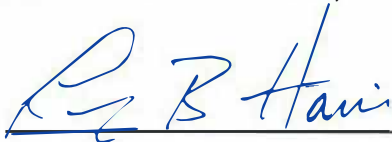
WHEREAS, the City of Asheville has been designated as the recipient of Federal Transit Administration Metropolitan Planning Program funds; and

WHEREAS, members of the French Broad River MPO Board agree that the Planning Work Program will effectively advance transportation planning for FY 2023;

WHEREAS, members of the French Broad River MPO Board agree that the Federal Transit Administration Narrative related to the 5303 and 5307 provides for an accurate overview of transit planning work to be undertaken with 5303 and 5307 funding in our region during FY 2023;

NOW THEREFORE, BE IT RESOLVED that the Board of the French Broad River Metropolitan Planning Organization hereby adopts the Unified Planning Work Program for fiscal year 2023.

ADOPTED: This the 24th day of March, 2023.



Larry B. Harris, FBRMPO Board Chair



Attest: Tristan Winkler, Director

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FRENCH BROAD RIVER

METROPOLITAN PLANNING ORGANIZATION

RESOLUTION TO ADOPT AMENDMENTS TO THE FY 2023 UNIFIED PLANNING WORK PROGRAM (UPWP)

WHEREAS, the French Broad River Metropolitan Planning Organization's Governing Board has adopted the FY 2023 UPWP on March 24th, 2022; and

WHEREAS, the French Broad River Metropolitan Planning Organization Board has reviewed the proposed amendments and modifications that are listed below and finds them satisfactory for addition to the FY 2023 UPWP; and

WHEREAS, the additional projects were recommended to be included in the FY 2023 UPWP by the French Broad River Metropolitan Planning Organization Technical Coordinating Committee and Prioritization Subcommittee;

NOW THEREFORE, BE IT RESOLVED that the Board of the French Broad River Metropolitan Planning Organization hereby adopts the following amendment to the FY 2023 Unified Planning Work Program:

ADOPTED: This the 28th day of April, 2022


Larry B. Harris, FBRMPO Board Chair


Attest, Tristan Winkler, Director
French Broad River MPO

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FRENCH BROAD RIVER

METROPOLITAN PLANNING ORGANIZATION

RESOLUTION CERTIFYING THE FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION'S TRANSPORTATION PLANNING PROCESS

WHEREAS, the French Broad River Metropolitan Planning Organization is the regional transportation planning organization for the Asheville Urban Area; and

WHEREAS, the French Broad River Metropolitan Planning Organization Board has found that the Metropolitan Planning Organization is conducting transportation planning in a continuous, cooperative, and comprehensive manner in accordance with 23 U.S.C. 134 and 49 U.S.C. 1607; and

WHEREAS, the French Broad River Metropolitan Planning Organization Board has found the Transportation Planning Process to be in full compliance with Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794; and

WHEREAS, the French Broad River Metropolitan Planning Organization Board has considered how the Transportation Planning Process will affect the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded planning projects (Section 1003(b) of ISTEA of 1991 (Pub. L. 102-240), Sec. 105(f), Pub. L. 97-424, 96 Stat. 2100, 49 CFR part 23); and

WHEREAS, the French Broad River Metropolitan Planning Organization Board has considered how the Transportation Planning Process will affect the elderly and the disabled per the provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and the U.S. DOT implementing regulations (49 CFR parts 27, 37, and 38); and

WHEREAS, the Metropolitan Transportation Plan has a planning horizon year of 2045 and meets the requirements for an adequate Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED that the Board of the French Broad River Metropolitan Planning Organization certifies the transportation planning process for the French Broad River Metropolitan Planning Organization on this 24th day of

March, 2022.



Larry B. Harris, FBRMPO Board Chair



Attest, Tristan Winkler, Director
French Broad River MPO

SUMMARY OF SPECIAL STUDIES

Title	Study Sponsor	Managing Entity	Summary
Buncombe County Multimodal Plan	Buncombe County	Buncombe County	Provide a multimodal master plan for Buncombe County to examine bicycle and pedestrian needs, potential bicycle and pedestrian capital projects, planning projects, and other changes.
2050 Regional Socio-Economic Projections	French Broad River MPO	French Broad River MPO	Develop socio-economic projections for Buncombe, Haywood, Henderson, Madison, and Transylvania counties for 2050. These projections will be utilized for updating the region's Travel Demand Model, serve as a tool for updating the Metropolitan Transportation Plan (MTP), and provide a reference for regional and local projections for population, employment, and other data points.
Reed Creek Greenway Extension Study	City of Asheville	City of Asheville	Study potential alignments and opportunities for extending the Reed Creek Greenway south to connect to Isaac Dickson School and north to Riverside Drive.
Haywood County Greenway Master Plan (continuing from FY 22)	Haywood County	French Broad River MPO	Develop a greenway master plan for Haywood County to determine opportunities and priorities for developing the County's greenway system.
Fonta Flora Trail Feasibility Study	Town of Black Mountain	Town of Black Mountain	Determine the preliminary alignment and feasibility for a portion of the Fonta Flora Trail through the Town of Black Mountain

Patton Avenue Corridor Study	City of Asheville	City of Asheville	Study potential improvements, future roadway connections, redevelopment potential, and streetscape plans for Patton Avenue from the Jeff Bowen Bridge to Pritchard Park to better prepare for changes to be made as part of I-2513.
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