

MPO Governing Board & Technical Coordinating Committee Special Joint Meeting

May 26, 2023 – 9:00 A.M., Hybrid Meeting, In-Person at Land of Sky Regional Council or
Via Zoom

Login: <https://us06web.zoom.us/j/85380402505>

Meeting ID: 853 8040 2505

Call-In: (301)715-8592

Agenda

1. WELCOME AND HOUSEKEEPING (10 min)

A. Welcome and Introductions, Approval of Agenda

Autumn Radcliff & Anthony Sutton

B. Ethics Statement for MPO Board Members

Anthony Sutton

2. PUBLIC COMMENT

3. BUSINESS (15-30 min)

A. FY 2023 Unified Planning Work Program Amendment

MPO Staff

4. PUBLIC COMMENT

5. ADJOURNMENT

FRENCH BROAD RIVER

METROPOLITAN PLANNING ORGANIZATION

Staff Report & Recommendations

Item 3A:

FY 2023 Unified Planning Work Program (UPWP) Amendment

The Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) of 2021 provided \$1.9 million in funds to the French Broad River MPO, which serve a similar purpose to other funds the MPO receives but without the requirement of local match. The initial guidance required obligation of these funds by September 30, 2024. The MPO was initially planning on programming these funds in June, 2023, however recent updates have speculated on the potential need to obligate these funds sooner.

To get these funds obligated as quickly as possible, MPO staff proposes allocating these funds to regional planning purposes in the FY 2023 Unified Planning Work Program (UPWP.) The addition of these funds to the UPWP would allow for the following planned activities:

- 1) **Updated Comprehensive Transportation Plan (CTP)/Metropolitan Transportation Plan (MTP)-** the MPO's CTP is 15 years old and the MTP was updated in 2020 with a required update in 2025. Programming these updates as one project has become increasingly standard practice for MPOs and would allow MPO staff to hire a consultant for the planning activities. \$500,000
- 2) **Intelligent Transportation Systems (ITS) Regional Plan-** the MPO's Certification Review in 2020 recommended the MPO update its ITS plan. ITS technologies augment traditional infrastructure improvement approaches by integrating advanced communications technologies into vehicles and existing infrastructure to improve transportation operations, efficiency, and reliability. \$300,000
- 3) **Travel Survey and Travel Demand Model Updates-** this would provide an updated travel survey to help update travel patterns within the region's travel demand model, which has not been updated since 2010 as well as look at other potential upgrades to the model. \$700,000.
- 4) **Hellbender Regional Trail Implementation Plan-** this would follow-up on the MPO's Hellbender Regional Trail Plan to provide implementation recommendations, critical connections, trail wayfinding, and funding recommendations. \$325,000.
- 5) **Staff Oversight and Project Management-** funding for staff oversight and NCDOT computer charges. \$64,846

The majority of this work would require additional local match if not done with the CRRSAA funds or would require in-house work which is not feasible for several of these tasks. Programming these funds in the FY 2023 UPWP is the first step to obligating these funds and protecting them from any potential recession.

FRENCH BROAD RIVER

METROPOLITAN PLANNING ORGANIZATION

Staff Report & Recommendations

Staff Recommendation: Approve amendment to the FY 2023 UPWP to include the listed projects as Regional Planning.

FY 2023

**French Broad River MPO
Unified Planning Work Program**

Proposed Amendment 05/26/2023

**FRENCH
BROAD
RIVER**

METROPOLITAN PLANNING
ORGANIZATION
A PROGRAM OF LAND OF SKY

Fiscal Year 2023 Unified Planning Work Program for the French Broad River Metropolitan Planning Organization

TABLE OF CONTENTS

TABLE OF CONTENTS.....	2
INTRODUCTION	3
NARRATIVE OF SECTION 104(f) WORK TASKS TO BE PERFORMED	4
TABLES OF UPWP FTA SECTION 5303 & FTA SECTION 5307 WORK TASKS TO BE PERFORMED	9
CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTARY APPROPRIATIONS ACT	12
LOCAL MATCH FOR FY 2023 UPWP	13
SUMMARY OF SPECIAL STUDIES	14

INTRODUCTION

In compliance with Federal law and guidelines, the French Broad River Metropolitan Planning Organization (FBRMPO) has developed a Unified Planning Work Program (UPWP) for Fiscal Year 2023 that will help to carry out a cooperative, comprehensive, and continuous transportation planning process for the FBRMPO Planning Area.

In general, the UPWP is the FBRMPO's budget for personnel tasks and planning studies, either carried out by the MPO or studies using MPO planning funds carried out by member governments. The UPWP is largely funded by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA), with reimbursements managed by the North Carolina Department of Transportation. UPWP's can have six general funding sources:

-Statewide Planning and Research Program (SPR)- These are federal planning funds used by NCDOT to conduct work for the French Broad River MPO. A 20% local match is required. (No SPR funds are programmed in FY 2023 UPWP)

-FHWA Section 104(f) Funds- These funds are dedicated to MPO planning areas to perform metropolitan transportation planning tasks. A 20% local match is required.

-FTA Section 5303 Funds- These funds are used for transit planning in the MPO planning area by the region's 5303 Direct Recipient, the City of Asheville. The FTA provides 80% of these funds, NCDOT provides 10%, and the City of Asheville provides the 10% local match

-FTA Section 5307 Funds- These funds are distributed to the region and are eligible for transit capital, operations, and planning. Planning tasks carried out with these funds by 5307 (sub)recipients or the MPO are required to be documented in the UPWP.

-FHWA Surface Transportation Block Grant Program- Direct Attributable Funds- The funds are dedicated to Transportation Management Areas and these funds can be used for transportation planning. A 20% local match is required.

-Local Match- the match required to utilize federal planning funds is charged to MPO member governments in direct proportion to proportion of population within

the MPO, per the most recent decennial census. The 2010 US Census will be utilized to calculate local dues for FY 22.

NARRATIVE OF SECTION 104(f) WORK TASKS TO BE PERFORMED

II-A Data and Planning Support		
II-A-1	Networks and Support Systems	<p>MPO staff will maintain spatial data related to the planning area including roadway network changes, bike/ped infrastructure network changes, parking inventory changes, traffic volumes, crashes, bike/ped counts, environmental data, and other data related to Vehicle Miles Traveled and roadway capacity deficiencies.</p> <p><u>WORK PRODUCT:</u> Updated Catalogue of GIS shapefiles, biennial congestion report</p>
II-A-2	Travelers and Behavior	<p>MPO staff will maintain data on the region’s VMT, travel-time reliability, crashes, vehicular volumes, base-year population and employment data, and bicycle and pedestrian counts.</p> <p><u>WORK PRODUCTS:</u> Verification of 2020 employment data for the five-county area</p>
II-A-3	Transportation Modeling	<p>MPO staff will work with NCDOT TPD staff to maintain and update the region’s travel demand model, finalize changes to the model’s TAZs, and coordinate model outputs with socio-economic projections.</p> <p><u>WORK PRODUCT:</u> Final 2020-2050 Transportation Analysis Zones (TAZs)</p>
II-B Planning Process		
II-B-1	Targeted Planning	<p>MPO staff will continue coordination activities with the region’s Clean Air Campaign, Clean Vehicle Coalition, WNC Rail Committee, and Land of Sky Resiliency efforts; participate in continued FAST Act and other planning training and workshop efforts.</p> <p><u>WORK PRODUCT:</u> Document existing and planned charging stations for electric vehicles, work with Divisions and Local Governments on</p>

		Complete Streets and Streetscaping Opportunities with NCDOT Resurfacing projects
II-B-2	Regional Planning	<p>Amend the 2045 MTP, Finalize the region’s Comprehensive Transportation Plan (CTP) Continue Documentation of 2020 Existing Conditions for the 2050 MTP, Finalize Changes to the 5307 Suballocation Formula, Finalize the Updated Locally Coordinated Human Services and Public Transportation Plan.</p> <p>WORK PRODUCT: Amendments to the 2045 MTP as needed, Finalized CTP, Existing Conditions for the 2050 MTP, Follow-Up Items from the Regional Transit Study, Continued Coordination for the Hellbender Regional Trail, Facilitated Discussions and Potential Modifications to the 5307 Suballocation Formula</p>
II-B-3A	Special Studies Operations	<p>MPO staff will continue to provide support, contracting, invoicing, and oversight of on-going special studies in the region, including special studies managed in-house (TDM)</p> <p>WORK PRODUCT: Staff assistance and administration of the Buncombe County Pedestrian Plan, Haywood County Greenway Plan, Asheville Reed Creek Greenway Feasibility Study, and 2050 Socio-Economic Projections</p>
II-B-3C	Special Studies Pass-Through	No Special Studies Utilizing PL Pass-Through Dollars for FY 2023.
III-A Planning Work Program		
III-A-1	Planning Work Program	<p>The MPO will develop a Planning Work Program in accordance with Federal requirements, with the guidance of the Technical Coordination Committee and MPO Board, a 5-year work plan, and maintain MPO certification.</p> <p>WORK PRODUCT: FY 2024 UPWP</p>
III-A-2	Metrics and Performance Measures	<p>MPO staff will prepare quarterly reports to NCDOT Transportation Planning Division.</p> <p>WORK PRODUCT: Quarterly Reports</p>
III-B Transportation Improvement Program		

III-B-1	Prioritization	<p>The MPO will continue to participate in the Statewide Prioritization Process as mandated by the Strategic Transportation Investments Act of 2012. In FY 2023, the MPO expects to work on developing the 2024-2033 State Transportation Improvement Program (STIP)</p> <p>WORK PRODUCT: Draft 2024-2033 TIP</p>
III-B-2	Metropolitan TIP	<p>The MPO will maintain the TIP in coordination with NCDOT, transit providers, and local governments, and provide any remaining work tasks for the programming of STBGDA, TAPDA, 5310, and JARC funds.</p> <p>WORK PRODUCT: Amendments to the 2020-2029 TIP and required public input and documentation, LAPP Call for Projects, 5310 Call for Project, JARC Call for Projects, adoption of the 2024-2033 TIP</p>
III-B-3	Merger/Project Development	<p>The MPO will continue to participate in project development meetings, including major projects in the Merger Process as well as local projects, as needed.</p>
III-C Civil Rights Compliance (Title VI) and Other Regulatory Requirements		
III-C-1	Title VI Compliance	<p>The MPO will maintain Civil Rights statistics to maintain compliance with FTA and other agency requirements and work to improve current documents and processes related to Title VI Compliance.</p>
III-C-2	Environmental Justice	<p>The MPO will continue to provide analysis of projects to assure compliance with Environmental Justice requirements to work towards having historically underrepresented populations more aware and involved in the transportation planning process and to provide a planning overview of benefits and burdens from planned transportation projects.</p> <p>WORK PRODUCT: Identification of base-year (2020) environmental justice communities</p>

III-C-3	Minority Business Enterprise Planning	Nothing programmed for FY 2023.
III-C-4	Planning for Elderly	Coordinate with the Area Agency on Aging, AARP, County Agencies on Aging, and other stakeholders to identify and further engage on topics relevant to the aging/transportation nexus. WORK PRODUCTS: Coffee with a Transportation Planner events
III-C-5	Safety/Drug Control Planning	Research potential grants or planning activities involving transit and substance abuse.
III-C-6	Public Involvement	Work to involve the public at all stages of the transportation planning process, including long-range and more immediate transportation planning efforts; coordinate the Citizens Advisory Committee to advise on public participation efforts at the MPO and work on amending and updating the MPO's Public Involvement Plan, as needed. Continue to utilize remote meeting accessibility as an option, even if in-person meetings become safe and accessible again. Organize and develop a Regional Greenway Forum to help promote local planning and projects as well as the Hellbender Trail- venue and meetings materials.
III-C-7	Private Sector Participation	Nothing programmed for FY 2023.
III-D Statewide and Extra-Regional Planning		
III-D	Statewide and Extra-Regional Planning	Continue to coordinate with other regional, state, and federal agencies involved in transportation planning activities; monitor legislation relevant to the transportation planning process; coordinate activities with the Land of Sky RPO and local transit agencies; participate in the North Carolina Association of MPOs; participate in working groups and committees at the state including, but not limited to the SPOT Working Group, Non-Motorized Statewide Planning Group, Freight and Freight Parking Planning Groups, and the Complete Streets Working Group; attend professional conferences and other training opportunities as appropriate for professional development and peer-exchanges. Host educational event in conjunction with Clean Cities on Autonomous and Electric Vehicles.
III-E Management and Operations		

III-E	Management, Operations, Program Support Administration	<p>Provide direct support to the MPO Board, TCC, Prioritization Subcommittee, Citizens Advisory Committee, Transit Operators Workgroup, 5307 Sub-Recipients Workgroup, Freight Stakeholders Group, and any other group requiring MPO staff for agenda, minutes, and meeting logistics; procure supplies related to planning activities; any direct costs associated with MPO administration; maintain files and records for the MPO; maintain the MPO website; support staff training and development.</p> <p><u>WORK PRODUCT:</u> Meeting Agendas, Website Updates</p>
--------------	---	--

TABLES OF UPWP FTA SECTION 5303 & FTA SECTION 5307 WORK TASKS TO BE PERFORMED

II-A Data and Planning Support		
II-A-1	Networks and Support Systems	<p>The City of Asheville Transit Planning Division collects and analyzes various data pertaining to the operation and maintenance of the transit system. This includes ridership data compiled from the Automatic Passenger Counters, fare data collected from the fareboxes, performance data collected from the real-time GPS and AVL system, etc. Data will be used in reporting current system functions, analyze impact of system service changes, and plan for future service improvements to increase system-wide ridership.</p> <p>Work Product: Monthly ridership reports, on-time-performance reports, fare revenue reports, etc.</p>
II-A-2	Travelers and Behavior	<p>The City of Asheville Transit Planning Division uses land use and demographic data in partnership with the MPO and the City’s Planning and Urban Design department to coordinate land use and transportation decision-making on proposed new developments. This enables the Transit Planning staff to evaluate and plan improvements to the transit system, as well as work on bus stop enhancements. This ensures connectivity among ART’s fixed-route service and to other regional modes of transportation.</p> <p>Work Program: Continue to review demographic data based on the 2020 census and use the information to improve service. Conduct survey to collect ridership data and other demographic information.</p>
II-A-3	Transportation Modeling	
II-B Planning Process		
II-B-1	Targeted Planning	<p>Work with various community organizations on targeted transit service planning for specific routes as needed.</p> <p>Work Product: Information received will be used</p>
II-B-2	Regional Planning	<p>The City of Asheville Transit Planning Division continues to implement recommended service improvements in the transit master plan, as well as Implement the vision/long range plan outlined in the Multimodal Transportation Plan. Participate in the Regional Transit Operators’ meetings to discuss prioritization of regional transit projects.</p>

		<p>Participate in the MPO's regional planning studies conducted over the next two fiscal years. Attend TCC (Technical Coordinating Committee), and other transit advisory board meetings.</p> <p>Work Product: Implementation of new service per the Transit Master Plan. MPO Regional Transit Study and other Planning studies.</p>
II-B-3A	Special Studies Operations	
II-B-3B	Corridor Studies Operations	
II-B-3C	Special Studies Pass-Through	
III-A Planning Work Program		
III-A-1	Planning Work Program	<p>Program Administration entails working on multiple reporting and managerial functions. Program administration includes monitoring subrecipients planning and grant activities, and reporting requirements for (drug/alcohol, NTD, FTA, etc.), work with the MPO to develop the UPWP per federal and state requirements, manage and administer the City's FTA and State grants, and manage FTA compliance/reporting, monitor and oversee the operations and maintenance contract for fixed-route and paratransit services.</p> <p>Work Products: Quarterly and Annual FTA financial and milestone progress reports; complete annual NTD reporting; work on Subrecipient Grant Agreements and reports; complete and submit annual FTA Drug and Alcohol Reports; and complete and submit the FY 22 to FY 24 DBE Goals to FTA, etc.</p>
III-A-2	Metrics and Performance Measures	
III-B Transportation Improvement Program		
III-B-1	Prioritization	
III-B-2	Metropolitan TIP	<p>Work with MPO on programming transit projects and funding in the M/STIP.</p> <p>Work Program: Include STIP ID information in grant applications for the City and subrecipients.</p>

III-B-3	Merger/Project Development	
III-C Civil Rights Compliance (Title VI) and Other Regulatory Requirements		
III-C-1	Title VI Compliance	<p>Title VI analysis will be conducted for route and fare changes. The City's Title VI plan will be updated in 2020. The City will continue to implement the DBE plan, which includes closely coordinating with the Small and Minority-Owned Business Program. Individual projects involving land use and site design evaluated along with public mobility issues in mind. Conduct Equity Analysis for related service and/or changes.</p> <p>Work Product: Submit DBE bi-annual reports to the FTA.</p>
III-C-2	Environmental Justice	
III-C-3	Minority Business Enterprise Planning	
III-C-4	Planning for Elderly	
III-C-5	Safety/Drug Control Planning	
III-C-6	Public Involvement	
III-C-7	Private Sector Participation	
III-D Statewide and Extra-Regional Planning		
III-D	Statewide and Extra-Regional Planning	
III-E Management and Operations		
III-E	Management, Operations, Program Support Administration	<p>Conduct meetings as part of the City's oversight responsibilities as part of grants management and administration. Meet quarterly with all subrecipients and work with subrecipients to address issues and/or concerns related to federal grants.</p> <p>5307: Henderson County staff will provide program support and planning for Henderson County urban transit services.</p> <p>Work Product: Complete quarterly meetings and submit reports to subrecipients on items to follow-up during meetings.</p>

CORONAVIRUS RESPONSE AND RELIEF SUPPLEMENTARY APPROPRIATIONS ACT

In 2021, the federal government provided funding as part of the Coronavirus Response and Relief Supplementary Appropriations Act (CRRSAA.) These funds include the same eligibilities as Surface Transportation Block Grant- Direct Allotment funds but with 0% local match required.

II-B Planning Process		
II-B-2	Regional Planning	<p>The French Broad River MPO will utilize the CRRSAA funds made available for the following items:</p> <ul style="list-style-type: none">• MPO administration and oversight of CRRSAA funds & NCDOT computer fees- \$64,846• Hiring a consultant for an updated Comprehensive Transportation Plan (CTP) and Metropolitan Transportation Plan (MTP)- \$500,000• Hiring a consultant for an Intelligent Transportation Systems (ITS) Plan- \$300,000• Hiring a consultant to update the region's Travel Survey and Travel Demand Model- \$700,000• Hiring a consultant to update the Hellbender Trail Plan- \$325,000

LOCAL MATCH FOR FY 2023 UPWP

Local match for federal Metropolitan Planning funds (either PL or STBGDA flexed to PL) is required in order to access these funds. The French Broad River MPO's budget for FY 2023 consists of a total of \$570,008, necessitating a 20% local match of \$114,002. This local match is split between paying entities of the region (some counties pay on behalf of some of their municipalities), based on the jurisdiction proportion of the MPO's population from the 2010 Decennial Census. The estimated dues for FY 2023 are estimated to be the same as FY 2021 and are distributed by each dues-paying member below

	FY 2023 Amount
Total	\$570,008
Federal Share	\$456,006
Local Share	\$ 114,002
Buncombe County (36.56%)	\$41,678.98
Henderson County (23.64%)	\$26,949.98
City of Asheville (21.07%)	\$24,020.14
Haywood County (10.60%)	\$12,084.17
City of Hendersonville (3.32%)	\$3,784.85
Town of Waynesville (2.49%)	\$2,838.64
Madison County (2.32%)	\$2,644.84

SUMMARY OF SPECIAL STUDIES

Title	Study Sponsor	Managing Entity	Summary
2050 Regional Socio-Economic Projections	French Broad River MPO	French Broad River MPO	Develop socio-economic projections for Buncombe, Haywood, Henderson, Madison, and Transylvania counties for 2050. These projections will be utilized for updating the region's Travel Demand Model, serve as a tool for updating the Metropolitan Transportation Plan (MTP), and provide a reference for regional and local projections for population, employment, and other data points.
Reed Creek Greenway Extension Study	City of Asheville	City of Asheville	Study potential alignments and opportunities for extending the Reed Creek Greenway south to connect to Isaac Dickson School and north to Riverside Drive.
Haywood County Greenway Master Plan (continuing from FY 22)	Haywood County	French Broad River MPO	Develop a greenway master plan for Haywood County to determine opportunities and priorities for developing the County's greenway system.
Fonta Flora Trail Feasibility Study	Town of Black Mountain	Town of Black Mountain	Determine the preliminary alignment and feasibility for a portion of the Fonta Flora Trail through the Town of Black Mountain
Patton Avenue Corridor Study	City of Asheville	City of Asheville	This study will hire a consultant to provide recommendations on long-term improvements to the Patton Avenue corridor from the Jeff Bowen Bridge to South Spruce Street in Downtown Asheville. Improvements that may be considered include intersection improvements, opportunities to improve street network connectivity, forecasting

			future growth and land use, and bicycle and pedestrian improvements along the corridor.
Biltmore Feasibility Study (cont. from FY 2020)	City of Asheville	City of Asheville	Study potential improvements to Biltmore Avenue, McDowell Street, and other surface streets in the area to determine the potential for adding multimodal facilities while improving safety and addressing congestion as needed.

FTA CODE	TASK CODE	TASK DESCRIPTION	MPO Planning and Admin - PL104			Transit Planning - 5303				STBGDA (Flexed to PL)			Transit Program Support- 5307			CRRSAA	Total			
			Local	Federal	TOTAL	Local	State	Federal	Total	Local	Federal	Total	Local	Federal	Total	Federal	Local	State	Federal	Total
			20%	80%		10%	10%	80%		20%	80%		20%	80%		100%				
	II-A	Data and Planning Support	\$ 12,912	\$51,648	\$ 64,560	\$1,635	\$1,635	\$13,082	\$16,352	\$ -	\$0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,547	\$1,635	\$64,730	\$ 80,912
44.24.00	II-A-1	Networks and Support Systems	\$ 817	\$3,269	\$ 4,086	\$1,053	\$1,053	\$8,422	\$10,527	\$ -	\$0	\$ -	\$ -	\$ -	\$ -	\$ 1,870	\$1,053	\$11,690	\$ 14,613	
44.23.01	II-A-2	Travelers and Behavior	\$ 3,412	\$13,647	\$ 17,059	\$583	\$583	\$4,660	\$5,825	\$ -	\$0	\$ -	\$ -	\$ -	\$ 3,994	\$583	\$18,307	\$ 22,884		
44.23.02	II-A-3	Transportation Modeling	\$ 8,683	\$34,732	\$ 43,415					\$ -	\$0	\$ -	\$ -	\$ -	\$ 8,683	\$0	\$34,732	\$ 43,415		
	II-B	Planning Process	\$ 28,705	\$114,819	\$ 143,523	\$3,430	\$3,430	\$27,440	\$34,300	\$ 107,400	\$ 429,600	\$ 537,000	\$ -	\$ -	\$ 1,889,846	\$ 139,535	\$3,430	\$571,859	\$ 714,823	
44.23.02	II-B-1	Targeted Planning	\$ 5,557	\$22,228	\$ 27,785	\$2,652.50	\$2,652.50	\$21,220	\$26,525	\$ -	\$0	\$ -	\$ -	\$ -	\$ 8,210	\$2,653	\$43,448	\$ 54,310		
44.22.00	II-B-2	Regional Planning	\$ 11,114	\$44,456	\$ 55,571	\$778	\$778	\$6,220	\$7,775	\$ -	\$0	\$ -	\$ -	\$ 1,889,846	\$ 11,892	\$778	\$50,676	\$ 63,346		
44.27.00	II-B-3A	Special Studies Operations	\$ 12,033	\$48,134	\$ 60,167					\$ -	\$0	\$ -	\$ -	\$ -	\$ 12,033	\$0	\$48,134	\$ 60,167		
44.27.00	II-B-3C	Special Studies Pass-Through	\$ -	\$ -	\$ -					\$ -	\$0	\$ -	\$ -	\$ -	\$ -	\$0	\$ -	\$ -		
44.27.00	II-B-3E	2050 Regional Socio-Economic Projections	\$ -	\$ -	\$ -					\$ 20,000	\$80,000	\$ 100,000	\$ -	\$ -	\$ 20,000	\$0	\$ 80,000	\$ 100,000		
44.27.00	II-B-3F	Reed Creek Greenway Extension Study	\$ -	\$ -	\$ -					\$ 10,000	\$40,000	\$ 50,000	\$ -	\$ -	\$ 10,000	\$0	\$ 40,000	\$ 50,000		
44.27.00	II-B-3G	Patton Avenue Corridor Study								\$ 44,000	\$176,000	\$ 220,000	\$ -	\$ -	\$ 44,000	\$0	\$ 176,000	\$ 220,000		
44.27.00	II-B-3I	Fonta Flora Greenway Study								\$ 7,000	\$28,000	\$ 35,000	\$ -	\$ -	\$ 7,000	\$0	\$ 28,000	\$ 35,000		
44.27.00	II-B-3J	Asheville Bike/Ped Counting Equipment								\$ 12,000	\$48,000	\$ 60,000	\$ -	\$ -	\$ 12,000	\$0	\$ 48,000	\$ 60,000		
44.27.00	II-B-3H	TDM Coordinator	\$ -	\$ -	\$ -					\$ 14,400	\$57,600	\$ 72,000	\$ -	\$ -	\$ 14,400	\$0	\$ 57,600	\$ 72,000		
	III-A	Planning Work Program	\$ 17,202	\$68,809	\$ 86,012	\$636	\$636	\$5,089	\$6,361	\$ -	\$0	\$ -	\$ -	\$ -	\$ 17,838	\$636	\$73,898	\$ 92,373		
44.23.02	III-A-1	Planning Work Program	\$ 8,499	\$33,996	\$ 42,495	\$636	\$636	\$5,089	\$6,361	\$ -	\$0	\$ -	\$ -	\$ -	\$ 9,135	\$636	\$39,085	\$ 48,856		
44.24.00	III-A-2	Metrics and Performance Measures	\$ 8,703	\$34,813	\$ 43,517					\$ -	\$0	\$ -	\$ -	\$ -	\$ 8,703	\$0	\$34,813	\$ 43,517		
	III-B	Transp. Improvement Plan	\$ 12,667	\$50,667	\$ 63,334	\$736	\$736	\$5,886	\$7,357	\$ -	\$0	\$ -	\$ -	\$ -	\$ 13,403	\$736	\$56,553	\$ 70,691		
44.25.00	III-B-1	Prioritization	\$ 5,332	\$21,329	\$ 26,662					\$ -	\$0	\$ -	\$ -	\$ -	\$ 5,332	\$0	\$21,329	\$ 26,662		
44.25.00	III-B-2	Metropolitan TIP	\$ 6,517	\$26,069	\$ 32,586	\$736	\$736	\$5,886	\$7,357	\$ -	\$0	\$ -	\$ -	\$ 7,253	\$736	\$31,955	\$ 39,943			
44.25.00	III-B-3	Merger/Project Development	\$ 817	\$3,269	\$ 4,086					\$ -	\$0	\$ -	\$ -	\$ 817	\$0	\$3,269	\$ 4,086			
	III-C	Civil Rgts. Cmp./Otr. Reg. Reqs.	\$ 14,179	\$56,715	\$ 70,893	\$1,908	\$1,908	\$15,266	\$19,082	\$ -	\$0	\$ -	\$ -	\$ -	\$ 16,087	\$1,908	\$71,980	\$ 89,975		
44.27.00	III-C-1	Title VI Compliance	\$ 1,042	\$4,168	\$ 5,210	\$1,908	\$1,908	\$15,266	\$19,082	\$0	\$0	\$ -	\$ -	\$ -	\$ 2,950	\$1,908	\$19,433	\$ 24,292		
44.27.00	III-C-2	Environmental Justice	\$ 3,637	\$14,546	\$ 18,183					\$0	\$0	\$ -	\$ -	\$ -	\$ 3,637	\$0	\$14,546	\$ 18,183		
44.27.00	III-C-3	Minority Business Enterprise Planning	\$ -	\$0	\$ -					\$0	\$0	\$ -	\$ -	\$ -	\$ -	\$0	\$ -	\$ -		
44.27.00	III-C-4	Planning for the Elderly	\$ 2,819	\$11,278	\$ 14,097					\$0	\$0	\$ -	\$ -	\$ -	\$ 2,819	\$0	\$11,278	\$ 14,097		
44.27.00	III-C-5	Safety/Drug Control Planning	\$ 1,042	\$4,168	\$ 5,210					\$0	\$0	\$ -	\$ -	\$ -	\$ 1,042	\$0	\$4,168	\$ 5,210		
44.27.00	III-C-6	Public Involvement	\$ 5,639	\$22,555	\$ 28,194					\$0	\$0	\$ -	\$ -	\$ -	\$ 5,639	\$0	\$22,555	\$ 28,194		
44.27.00	III-C-7	Private Sector Participation	\$ -	\$0	\$ -					\$0	\$0	\$ -	\$ -	\$ -	\$ -	\$0	\$ -	\$ -		
	III-D	Statewide & Extra-Regional Planning	\$ 6,374	\$25,497	\$ 31,871	\$0	\$0	\$0	\$0	\$ -	\$0	\$ -	\$ -	\$ -	\$ 6,374	\$0	\$25,497	\$ 31,871		
44.27.00	III-D-1	Statewide & Extra-Regional Planning	\$ 6,374	\$25,497	\$ 31,871					\$0	\$0	\$0	\$ -	\$ -	\$ 6,374	\$0	\$25,497	\$ 31,871		
	III-E	Management Ops, Program Suppt Admin	\$ 13,786	\$55,145	\$ 68,931	\$5,597	\$5,597	\$44,779	\$55,974	\$ 8,176	\$32,706	\$ 40,882	\$ 18,000	\$72,000	\$ 90,000	\$ 45,560	\$5,597	\$204,630	\$ 255,787	
44.27.00		Management Operations	\$ 13,786	\$55,145	\$ 68,931					\$ 8,176	\$32,706	\$ 40,882	\$ -	\$ -	\$ 21,963	\$0	\$87,851	\$ 109,813		
44.27.00		Program Support Administration	\$ -	\$0	\$ -	\$5,597	\$5,597	\$44,779	\$55,974	\$ -	\$ -	\$ -	\$ 18,000	\$ 72,000	\$ 90,000	\$ 23,597	\$5,597	\$116,779	\$ 145,974	
		TOTALS	\$105,825	\$423,300	\$ 529,125	\$13,943	\$13,943	\$111,541	\$139,426	\$ 115,576	\$462,306	\$577,882	\$ 18,000	\$72,000	\$90,000	\$1,889,846	\$ 253,344	\$13,943	\$2,958,992	\$ 3,226,279
			Continuing Studies																	
FY Account	Project		MPO Planning and Admin - PL 104			Transit Planning - 5303				STBGDA (Flexed to PL)			Transit Support- 5307				Total			
			Local	Federal	Total	Local	State	Federal	Total	Local	Federal	Total	Local	Federal	Total		Local	State	Federal	Total
			20%	80%		10%	10%	80%		20%	80%		20%	80%			Local	State	Federal	Total
FY 22	Haywood County Greenway Master Plan									\$22,500	\$90,000	\$112,500					\$22,500	\$ -	\$90,000	\$112,500
FY 20	Biltmore Avenue Feasibility Study									\$40,000	\$160,000	\$200,000					\$40,000	\$ -	\$160,000	\$200,000
	Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,500	\$250,000	\$312,500					\$62,500	\$0	\$250,000	\$312,500

a program of Land of Sky

FRENCH BROAD RIVER

METROPOLITAN PLANNING ORGANIZATION

RESOLUTION TO ADOPT AN AMENDMENT TO THE FY 2023 UNIFIED PLANNING WORK PROGRAM (UPWP)

WHEREAS, the French Broad River Metropolitan Planning Organization's Governing Board has adopted the FY 2022 UPWP on March 24th, 2022; and

WHEREAS, the FBRMPO Board (Transportation Advisory Committee) has reviewed the proposed amendment that includes changes highlighted in the February, 2023 Board agenda and finds them satisfactory for addition to the UPWP; and

WHEREAS, the amendment to the UPWP includes the addition of CRRSAA funds to provide regional planning resources for a number of studies including an updated CTP/MTP, Travel Survey, ITS Plan, and Hellbender Trail Plan, as well as administration; and

WHEREAS, the amendment does not alter the amount of local match required by the MPO's member governments;

NOW THEREFORE, BE IT RESOLVED that the Board of the French Broad River Metropolitan Planning Organization hereby adopts the following amendment to the FY 2023 Unified Planning Work Program:

ADOPTED: This the 26th day of May, 2023

Anthony Sutton, FBRMPO Board Vice-Chair

Attest, Tristan Winkler, Director
French Broad River MPO