

FY 2024

**French Broad River MPO
Unified Planning Work Program**

Amended 08.17.23

**FRENCH
BROAD
RIVER**

METROPOLITAN PLANNING
ORGANIZATION
A PROGRAM OF LAND OF SKY

**Fiscal Year 2024 Unified Planning Work Program
for the
French Broad River Metropolitan Planning
Organization**

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INTRODUCTION

In compliance with Federal law and guidelines, the French Broad River Metropolitan Planning Organization (FBRMPO) has developed a Unified Planning Work Program (UPWP) for Fiscal Year 2024 that will help to carry out a cooperative, comprehensive, and continuous transportation planning process for the FBRMPO Planning Area.

In general, the UPWP is the FBRMPO's budget for personnel tasks and planning studies, either carried out by the MPO or studies using MPO planning funds carried out by member governments. The UPWP is largely funded by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA), with reimbursements managed by the North Carolina Department of Transportation. UPWP's can have six general funding sources:

- Statewide Planning and Research Program (SPR)**- These are federal planning funds used by NCDOT to conduct work for the French Broad River MPO. A 20% local match is required. (No SPR funds are programmed in FY 2024 UPWP)
- FHWA Section 104(f) Funds**- These funds are dedicated to MPO planning areas to perform metropolitan transportation planning tasks. A 20% local match is required.
- FTA Section 5303 Funds**- These funds are used for transit planning in the MPO planning area by the region's 5303 Direct Recipient, the City of Asheville. The FTA provides 80% of these funds, NCDOT provides 10%, and the City of Asheville provides the 10% local match
- FTA Section 5307 Funds**- These funds are distributed to the region and are eligible for transit capital, operations, and planning. Planning tasks carried out with these funds by 5307 (sub)recipients or the MPO are required to be documented in the UPWP.
- FHWA Surface Transportation Block Grant Program- Direct Attributable Funds**- The funds are dedicated to Transportation Management Areas and these funds can be used for transportation planning. A 20% local match is required.
- Safe and Accountable Transportation Options Set-Aside**- a required set-aside of 104(f) funds to be used for safety planning for vulnerable users. No match is required.

-Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)- funds that can be used for various transportation and planning activities with 0% match required.

-Local Match- the match required to utilize federal planning funds is charged to MPO member governments in direct proportion to proportion of population within the MPO, per the most recent decennial census. The 2020 US Census will be utilized to calculate local dues for FY 24.

NARRATIVE OF SECTION 104(f) WORK TASKS TO BE PERFORMED

II-A Data and Planning Support		
II-A-1	Networks and Support Systems	Continued collection of various metrics- VMT, traffic volume counts, traffic crashes, transit system data, air travel data. Updates to Street Systems, Parking Inventory, Transit Systems, Bike/Ped Facilities Inventory. Any changes to Functional Classification as a result of changes to the UZA will be processes. An initial Capacity Deficiency Analysis will be completed with the update to the Travel Demand Model. WORK PRODUCTS: updated data, inventories, Capacity Deficiency Analysis, any functional classification changes required.
II-A-2	Travelers and Behavior	Modifications to base-year (2020) data as needed, continued bike/ped counts. WORK PRODUCTS: Bike/Ped Counts
II-A-3	Transportation Modeling	Forecasts of Future Travel Patterns as a result of the 2050 Socio-Economic Projections, initial development of Financial Models. WORK PRODUCTS: Draft Future Travel Patterns
II-B Planning Process		
II-B-1	Targeted Planning	Compilation of existing local Hazard Mitigation & Disaster plans, attendance at Clean Air/Clean Vehicle meetings, incorporation of EV plans, attendance at State and Regional Freight and Resilience planning meetings.
II-B-2A	Regional Planning	Development of MTP Goals & Objectives, Existing Conditions for the MTP. Amendments to the 2045 MTP as necessary. Updated 5307 Suballocation Formula. WORK PRODUCTS: MTP 2050 Goals & Objectives, Updated 5307 Suballocation Formula
II-B-2B	Safe & Accessible Transportation Options	Identify and Develop Complete Streets projects in the region for inclusion in the MTP 2050.

II-B-3A	Special Studies Operations	<p>Oversight for MPO-funded Special Studies (Cane Creek Greenway, Woodfin-Weaverville Greenway Connections, Patton Avenue Corridor Study, Fonta Flora Greenway Study, Safe Streets for All Action Plan, 2050 Socio-Economic Forecast.</p> <p>WORK PRODUCT: Getting Special Studies underway and completed.</p>
II-B-3B	Complete Streets Planning	<p>Advance and refine complete streets concepts for the region to improve safety and connectivity.</p> <p>WORK PRODUCT: 2023 Hellbender Trail Forum, Development of Bike/Ped Improvements for funding consideration in P 7.0</p>
III-A Planning Work Program		
III-A-1	Planning Work Program	<p>Amendments to the FY 2024 UPWP as necessary, Development of the FY 2025 UPWP and coordination with the City of Asheville on the FTA Section 5303 Narrative.</p> <p>WORK PRODUCTS: Amendments to the FY 2024 UPWP, Draft and Final FY 2025 UPWP</p>
III-A-2	Metrics and Performance Measures	<p>Maintain federally-required performance measures, provide quarterly reports to NCDOT.</p> <p>WORK PRODUCTS: Quarterly Reports, Transit Performance Targets</p>
III-B Transportation Improvement Program		
III-B-1	Prioritization	<p>Coordinate with local partners on P 7.0. Project submissions, Local Methodology development, and Regional Impact point assignment expected in FY 2025. LAPP project coordination will continue. Continued assistance to local governments on federal and state discretionary grants. Annual 5310 & JARC Calls for Projects.</p>
III-B-2	Metropolitan TIP	<p>Adoption of the 2024-2033 TIP, Quarterly Amendments to the TIP, updates to the TIP AGOL map.</p>
III-B-3	Merger/Project Development	<p>Attendance at Merger meetings, Express Designs, Feasibility Studies, and Bike/Ped studies.</p>

III-C Civil Rights Compliance (Title VI) and Other Regulatory Requirements		
III-C-1	Title VI Compliance	Updated Title VI Plan, Maintain Title VI Compliance WORK PRODUCTS: Updated Title VI Plan
III-C-2	Environmental Justice	Continued Environmental Justice Analysis as part of the development of the 2050 MTP
III-C-3	Minority Business Enterprise Planning	Nothing planned this fiscal year.
III-C-4	Planning for Elderly	Nothing planned this fiscal year.
III-C-5	Safety/Drug Control Planning	Nothing planned this fiscal year.
III-C-6	Public Involvement	Updates to the PIP as necessary, Public Engagement for P 7.0, Hellbender Trail Forum
III-C-7	Private Sector Participation	Nothing planned this fiscal year.
III-D Statewide and Extra-Regional Planning		
III-D	Statewide and Extra-Regional Planning	Attendance at NCAMPO, NC-Public Transit Association, SPOT Workgroup, AMPO, USDOT webinars and trainings, NC BikeWalk Summit, NC Transportation Summit.
III-E Management and Operations		
III-E	Management, Operations, Program Support Administration	Staff meetings, agendas, minutes, and preparation for the Board, TCC, subcommittee, and workgroup meetings. Continued contracting for TIP software that enables enhanced tracking and public interface. Maintenance of the MPO website and social media sites. All other internal trainings, meetings, and administration. Routine travel for local engagements. A compensation and staffing study will be undertaken for MPO staff. WORK PRODUCTS: Updated website, agendas, minutes, presentations, travel authorization forms, reimbursement requests, timesheets, TIP software, social media presence. MPO Compensation and Staffing Study.

TABLES OF UPWP FTA SECTION 5303 WORK TASKS TO BE PERFORMED

II-A Data and Planning Support		
II-A-1	Networks and Support Systems	<p>The City of Asheville Transit Planning Division collects and analyzes various data related to the operation and maintenance of the transit system. This includes ridership data compiled from the Automatic Passenger Counters, fare data collected from the fareboxes, performance data collected from the real-time GPS and AVL system, etc. The data is used in reporting current system functions, as well as analyze the impact of system service changes, and to plan for future service improvements to increase system-wide ridership.</p> <p><u>Work Product:</u> Monthly ridership reports, on-time-performance reports, fare revenue reports, etc.</p>
II-A-2	Travelers and Behavior	<p>The City of Asheville Transit Planning Division utilizes land use and demographic data in partnership with the MPO and the City’s Planning and Urban Design department to coordinate land use and transportation decision-making on proposed new developments. In addition, the information is used in planning improvements to the transit system to ensure connectivity among ART’s fixed-route service and to other regional modes of transportation.</p>
II-A-3	Transportation Modeling	

II-B Planning Process		
II-B-1	Targeted Planning	<p>The City will be beginning a planning process for the development of a new/expanded downtown transit center. Preliminary planning activities will be performed in FY 24 and will include an analysis of the operational needs for ingress/egress of the site, as well as a space needs analysis for passengers and staff portions of a new transit center space.</p> <p>Work Product: Deliverables will consist of space needs diagrams and quantities and a report regarding ingress/egress and staging needs for the new transit center.</p>
II-B-2	Regional Planning	<p>The City of Asheville Transit Planning Division continues to implement recommended service improvements in the transit master plan, as well as Implement the vision/long range plan outlined in the Multimodal Transportation Plan. Participate in the Regional Transit Operators meetings to discuss prioritization of regional transit projects. Attend TCC (Technical Coordinating Committee), and other transit advisory board meetings. In FY24 and FY25 the City of Asheville plans to work with Buncombe County to develop a joint Transit Master Plan.</p> <p>Work Product: Deliverables associated with joint Transit Master Plan to be developed by the City of Asheville and Buncombe County.</p>
II-B-3A	Special Studies Operations	

II-B-3B	Corridor Studies Operations	
II-B-3C	Special Studies Pass-Through	
III-A Planning Work Program		
III-A-1	Planning Work Program	<p>Program Administration entails working on multiple reporting and managerial functions. Program administration includes monitoring subrecipients planning and grant activities, and reporting requirements for (drug/alcohol, NTD, FTA, etc.), work with the MPO to develop the UPWP per federal and state requirements, manage and administer the City's FTA and State grants, manage FTA compliance program, monitor and oversee the operations and maintenance contracts for the fixed-route and paratransit services. In FY23 the City of Asheville, as the designated recipient will undergo the FTA Triennial Review.</p> <p>Work Products: Completed FTA Triennial Review (FYs 19-22). Quarterly and Annual FTA Reports, Complete annual NTD reporting; work on Subrecipient Agreements and reports; Drug and Alcohol Reports, etc.</p>
III-A-2	Metrics and Performance Measures	
III-B Transportation Improvement Program		
III-B-1	Prioritization	
III-B-2	Metropolitan TIP	

III-B-3	Merger/Project Development	
III-C Civil Rights Compliance (Title VI) and Other Regulatory Requirements		
III-C-1	Title VI Compliance	<p>In FY 23, the City will update the 3-year Title VI Program Plan for submission to FTA. The City will continue conducting Title VI analysis for any future route and/or fare changes.</p> <p><u>Work Product:</u> FY 23-25 City of Asheville Title VI Plan</p>
III-C-2	Environmental Justice	
III-C-3	Disadvantaged Business Enterprise Planning	<p>The FTA Region IV Office approved the City FY 23-25 DBE Goals in August 2022, which includes closely coordinating with the City’s Small and Minority-Owned Business Program. Continue evaluating individual transit projects to ensure adherence to the City’s DBE Goals and federal DBE requirements.</p> <p><u>Work Product:</u> Quarterly DBE reports for FTA.</p>
III-C-4	Planning for Elderly	
III-C-5	Safety/Drug Control Planning	<p>The City has an approved Public Transportation Safety Plan. Required meetings and monitoring of performance measures will take place.</p> <p><u>Work Product:</u> PTSP Committee meetings notes, performance measures, reports and submissions for FTA.</p>
III-C-6	Public Involvement	<p>The City will be conducting public involvement as part of the joint Transit Master Plan that will be prepared by the City with Buncombe County in FY 24 and FY 25.</p>

		Work Product: Public meetings and survey results.
III-C-7	Private Sector Participation	
III-D Statewide and Extra-Regional Planning		
III-D	Statewide and Extra-Regional Planning	
III-E Management and Operations		
III-E	Management, Operations, Program Support Administration	

SPECIAL STUDIES SUMMARY

FY	Study	Managing Entity	Summary
2024	Woodfin-Weaverville Greenway Connection	Town of Woodfin	This study will hire a consultant to provide recommendations on potential alignments to connect the Woodfin Greenway project (EB-5547) to the planned Reems Creek Greenway in Weaverville. The study will look at potential alignments including along Future I-26, NC 251, and any other alignment deemed reasonable that would provide a safe, accessible route for bicyclists and pedestrians between the two identified greenway corridors. Preliminary cost estimates and public engagement will be included as well.
2024	Cane Creek Greenway Study	Town of Fletcher	This study will hire a consultant to provide recommendations towards the implementation of the planned Cane Creek Greenway corridor between the Bill Moore Community Park and the French Broad River. The study will include potential alignments, preliminary cost estimates, and public engagement.
2024	Staffing and Compensation Study	French Broad River MPO	The MPO will hire a consultant to review and make recommendations on MPO compensation and staffing levels.
2024	Multimodal Transportation Plan	Buncombe County	Buncombe County will hire a consultant to develop a Multimodal Transportation Plan that will provide recommendations on projects and policies for developing multimodal infrastructure in Buncombe County and prioritize projects for the County to pursue.
2024	2050 Socio-Economic Projections	French Broad River MPO	This study will hire a consultant to provide projections of employment, population, school-aged population, and other information needed at the TAZ-level to provide 2050 projections for the region's Travel Demand Model.

FY	Study	Managing Entity	Summary
2024	Patton Avenue Corridor Study	City of Asheville	This study will hire a consultant to provide recommendations on long-term improvements to the Patton Avenue corridor from the Jeff Bowen Bridge to Biltmore Avenue in Downtown Asheville. Improvements that may be considered include intersection improvements, opportunities to improve street network connectivity, forecasting future growth and land use, and bicycle and pedestrian improvements along the corridor.
2023	Reed Creek Greenway Extension Study	City of Asheville	This study will hire a consultant to provide recommendations on the extension of the Reed Creek Greenway in North Asheville to connect the facility to NC 251 to the north and Downtown Asheville to the south. The study will include potential alignments, preliminary cost estimates, and public engagement.
2024	Fonta Flora Greenway Study	Town of Black Mountain	This study will hire a consultant to provide recommendations on the construction of a multi-use path as part of the Fonta Flora Trail from the Eastern Town Limits of Black Mountain to NC 9 in Downtown Black Mountain. The study will include potential alignments, preliminary cost estimates, and public engagement.
2023	CRRSSA Regional Planning Activities (Funded 100% with CRRSSA funds)	French Broad River MPO	The MPO will hire consultants to develop: 1) CTP/MTP; 2) Regional Travel Survey/Travel Demand Model Updates; 3) Hellbender Regional Trail Implementation Plan; 4) Regional ITS Plan. This item also includes funding for MPO oversight of these studies as well as NCDOT fees.

FTA CODE	TASK CODE	TASK DESCRIPTION	MPO Planning and Admin - PL104			Safe and Accountable Transportation Options PL 104 Set-Aside (Program Code Y410)	Transit Planning - 5303				STBGDA (Flexed to PL)			Transit Program Support- 5307			CRRSAA	Total				
			Local	Federal	TOTAL		Local	State	Federal	Total	Local	Federal	Total	Local	Federal	Total		Federal	Local	State	Federal	Total
			20%	80%			10%	10%	80%		20%	80%		20%	80%			100%				
	II-A	Data and Planning Support	\$ 7,659	\$30,630	\$ 38,288		\$1,899	\$1,899	\$15,190	\$18,988	\$ -	\$0	\$ -				\$ 9,557	\$1,899	\$45,821	\$ 57,277		
44.24.00	II-A-1	Networks and Support Systems	\$ 4,068	\$16,272	\$ 20,341		\$1,513	\$1,513	\$12,152	\$15,190	\$ -	\$0	\$ -				\$ 5,588	\$1,513	\$28,424	\$ 35,532		
44.23.01	II-A-2	Travelers and Behavior	\$ 1,197	\$4,786	\$ 5,983		\$380	\$380	\$3,038	\$3,798	\$ -	\$0	\$ -				\$ 1,576	\$380	\$7,824	\$ 9,781		
44.23.02	II-A-3	Transportation Modeling	\$ 2,393	\$9,572	\$ 11,965						\$ -	\$0	\$ -				\$ 2,393	\$0	\$9,572	\$ 11,965		
	II-B	Planning Process	\$ 36,502	\$ 146,008	\$ 182,510	\$ 20,100	\$6,835	\$6,835	\$54,683	\$68,354	\$ 146,000	\$ 84,000	\$ 730,000				\$ 189,337	\$6,835	\$784,691	\$ 980,864		
44.23.02	II-B-1	Targeted Planning	\$ 4,188	\$16,751	\$ 20,939		\$2,279	\$2,279	\$18,230	\$22,788	\$ -	\$0	\$ -				\$ 6,467	\$2,279	\$34,981	\$ 43,727		
44.22.00	II-B-2A	Regional Planning	\$ 17,349	\$69,397	\$ 86,746		\$4,557	\$4,557	\$36,453	\$45,566	\$ -	\$0	\$ -				\$ 21,906	\$4,557	\$105,850	\$ 132,312		
44.22.00	II-B-3B	Complete Streets Planning				\$ 20,100					\$ -	\$0	\$ -				\$ -	\$0	\$20,100	\$ 20,100		
44.27.00	II-B-3A	Special Studies Operations	\$ 11,965	\$47,860	\$ 59,825						\$ -	\$0	\$ -				\$ 11,965	\$0	\$47,860	\$ 59,825		
44.27.00	II-B-3B	Buncombe County Multimodal Plan	\$ -	\$0						\$ 25,000	\$100,000	\$ 125,000					\$ 25,000	\$0	\$ 100,000	\$ 125,000		
44.27.00	II-B-3C	Woodfin-Weaverville Greenway	\$ -	\$0						\$ 24,000	\$96,000	\$ 120,000					\$ 24,000	\$0	\$ 96,000	\$ 120,000		
44.27.00	II-B-3D	Cane Creek Greenway	\$ -	\$0						\$ 11,200	\$44,800	\$ 56,000					\$ 11,200	\$0	\$ 44,800	\$ 56,000		
44.27.00	II-B-3E	TDM Coordinator	\$ -	\$0						\$ 14,400	\$57,600	\$ 72,000					\$ 14,400	\$0	\$ 57,600	\$ 72,000		
44.27.00	II-B-3F	Staffing & Compensation Study	\$ 3,000	\$12,000	\$ 15,000												\$ 3,000	\$0	\$ 12,000	\$ 15,000		
44.27.00	II-B-3G	2050 Socio-Economic Projections								\$ 20,000	\$80,000	\$ 100,000					\$ 20,000	\$0	\$ 80,000	\$ 100,000		
44.27.00	II-B-3H	Patton Avenue Corridor Study								\$ 44,400	\$177,600	\$ 222,000					\$ 44,400	\$0	\$ 177,600	\$ 222,000		
44.27.00	II-B-3I	Fonta Flora Greenway Study								\$ 7,000	\$28,000	\$ 35,000					\$ 7,000	\$0	\$ 28,000	\$ 35,000		
	III-A	Planning Work Program	\$ 4,786	\$19,144	\$ 23,930		\$3,797	\$3,797	\$30,378	\$37,972	\$ -	\$0	\$ -				\$ 8,583	\$3,797	\$49,522	\$ 61,902		
44.23.02	III-A-1	Planning Work Program	\$ 1,795	\$7,179	\$ 8,974		\$3,797	\$3,797	\$30,378	\$37,972	\$ -	\$0	\$ -				\$ 5,592	\$3,797	\$37,557	\$ 46,946		
44.24.00	III-A-2	Metrics and Performance Measures	\$ 2,991	\$11,965	\$ 14,956						\$ -	\$0	\$ -				\$ 2,991	\$0	\$11,965	\$ 14,956		
	III-B	Transp. Improvement Plan	\$ 32,306	\$129,222	\$ 161,528		\$0	\$0	\$0	\$0	\$ -	\$0	\$ -				\$ 32,306	\$0	\$129,222	\$ 161,528		
44.25.00	III-B-1	Prioritization	\$ 13,162	\$52,646	\$ 65,808						\$ -	\$0	\$ -				\$ 13,162	\$0	\$52,646	\$ 65,808		
44.25.00	III-B-2	Metropolitan TIP	\$ 8,376	\$33,502	\$ 41,878						\$ -	\$0	\$ -				\$ 8,376	\$0	\$33,502	\$ 41,878		
44.25.00	III-B-3	Merger/Project Development	\$ 10,769	\$43,074	\$ 53,843						\$ -	\$0	\$ -				\$ 10,769	\$0	\$43,074	\$ 53,843		
	III-C	Civ Rgts. Cmp./Otr. Reg. Reqs.	\$ 10,768	\$43,074	\$ 53,843		\$2,659	\$2,659	\$21,269	\$26,586	\$ -	\$0	\$ -				\$ 13,426	\$2,659	\$64,343	\$ 80,428		
44.27.00	III-C-1	Title VI Compliance	\$ 3,590	\$14,358	\$ 17,948		\$760	\$760	\$6,078	\$7,598	\$0	\$0	\$ -				\$ 4,349	\$760	\$20,436	\$ 25,546		
44.27.00	III-C-2	Environmental Justice	\$ 3,290	\$13,162	\$ 16,452						\$0	\$0	\$ -				\$ 3,290	\$0	\$13,162	\$ 16,452		
44.27.00	III-C-3	Minority Business Enterprise Planning	\$ -	\$0	\$ -		\$759	\$759	\$6,074	\$7,592	\$0	\$0	\$ -				\$ 759	\$759	\$6,074	\$ 7,592		
44.27.00	III-C-4	Planning for the Elderly	\$ -	\$0	\$ -						\$0	\$0	\$ -				\$ -	\$0	\$0	\$ -		
44.27.00	III-C-5	Safety/Drug Control Planning	\$ -	\$0	\$ -		\$380	\$380	\$3,038	\$3,798	\$0	\$0	\$ -				\$ 380	\$380	\$3,038	\$ 3,798		
44.27.00	III-C-6	Public Involvement	\$ 3,888	\$15,555	\$ 19,443		\$760	\$760	\$6,078	\$7,598	\$0	\$0	\$ -				\$ 4,647	\$760	\$21,633	\$ 27,040		
44.27.00	III-C-7	Private Sector Participation	\$ -	\$0	\$ -						\$0	\$0	\$ -				\$ -	\$0	\$0	\$ -		
	III-D	Statewide & Extra-Regional Planning	\$ 9,572	\$38,288	\$ 47,860		\$0	\$0	\$0	\$0	\$ -	\$0	\$ -				\$ 9,572	\$0	\$38,288	\$ 47,860		
44.27.00	III-D-1	Statewide & Extra-Regional Planning	\$ 9,572	\$38,288	\$ 47,860						\$0	\$0	\$0				\$ 9,572	\$0	\$38,288	\$ 47,860		
	III-E	Management Ops, Program Suppt Admin	\$ 18,058	\$72,234	\$ 90,292		\$0	\$0	\$0	\$0	\$ 8,176	\$32,706	\$ 40,882	\$ 18,000	\$72,000	\$ 90,000		\$ 44,235	\$0	\$176,939	\$ 221,174	
44.27.00		Management Operations	\$ 18,058	\$72,234	\$ 90,292						\$0	\$8,176	\$32,706	\$ 40,882				\$ 26,235	\$0	\$104,939	\$ 131,174	
44.27.00		Program Support Administration	\$ -	\$0	\$ -									\$ 18,000	\$72,000	\$ 90,000		\$ 18,000	\$0	\$72,000	\$ 90,000	
		TOTALS	\$119,650	\$478,600	\$ 598,250	\$ 20,100	\$15,190	\$15,190	\$121,520	\$151,900	\$ 154,176	\$616,706	\$770,882	\$ 18,000	\$72,000	\$ 90,000	\$ 307,016	\$15,190	\$1,288,826	\$ 1,611,032		
			Continuing Studies																			
FY Account/Project			MPO Planning & Admin- PL 104				Transit Planning- 5303				STBGDA (Flexed to PL)			Transit Support- 5307			CRRSAA	Total				
			Local	Federal	Total		Local	State	Federal	Total	Local	Federal	Total	Local	Federal	Total	Federal	Local	State	Federal	Total	
			20%	80%			10%	10%	80%		20%	80%		20%	80%		100%					
2023	Reed Creek Greenway Study (Asheville)										\$10,000	\$40,000	\$50,000					\$10,000			\$40,000	\$50,000
2023	CRRSAA Regional Planning Projects																\$1,889,846				\$1,889,846	\$1,889,846
	Total		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$10,000	\$40,000	\$50,000	\$0	\$0	\$0	\$1,889,846	\$10,000	\$0	\$1,929,846	\$1,939,846	

LOCAL MATCH FOR FY 2024 UPWP

Local match for federal Metropolitan Planning funds (either PL or STBGDA flexed to PL) is required in order to access these funds. The French Broad River MPO's budget for FY 2024 consists of a total of \$623,375, necessitating a 20% local match of \$124,675. This local match is split between paying entities of the region (some counties pay on behalf of some of their municipalities), based on the jurisdiction proportion of the MPO's population from the 2010 Decennial Census. These funds also include a contribution of unspent local dues from the previous fiscal year. The estimated dues for FY 2024 have changed from FY 2023 with the application of the 2020 decennial census to update due percentages.

	FY 2023 Match	FY 2024 Match	Change
Buncombe County	\$ 41,678.98	\$42,773.55	\$ 1,094.57
Henderson County	\$ 26,949.98	\$26,254.66	\$ (695.32)
City of Asheville	\$ 24,020.14	\$24,567.43	\$ 547.29
Haywood County	\$ 12,084.17	\$11,354.60	\$ (729.57)
City of Hendersonville	\$ 3,784.85	\$3,933.07	\$ 148.22
Town of Waynesville	\$ 2,838.64	\$2,633.45	\$ (205.19)
Madison County	\$ 2,644.84	\$2,485.24	\$ (159.60)
Carryover Dues	-	\$10,673.00	\$ 10,673.00

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FRENCH BROAD RIVER

METROPOLITAN PLANNING ORGANIZATION

RESOLUTION ADOPTING THE DRAFT PLANNING WORK PROGRAM FOR FY 2024

WHEREAS, the French Broad River MPO Governing Board has found that the Metropolitan Planning Organization is conducting transportation planning in a continuous, cooperative, and comprehensive manner in accordance with 23 U.S.C. 134 and 49 U.S.C 1607; and

WHEREAS, the region has an adopted a 25-year Metropolitan Transportation Plan to the year 2045 that is fiscally constrained and meets federal requirements for metropolitan transportation planning; and

WHEREAS, a comprehensive and continuing transportation planning program must be carried out cooperatively in order to ensure that funds for transportation projects are effectively allocated to the urbanized area; and

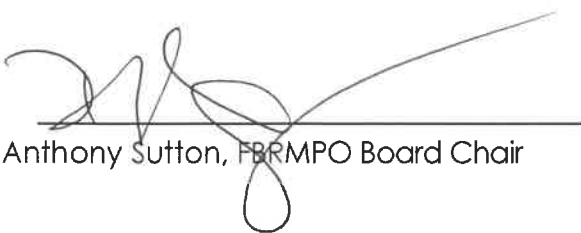
WHEREAS, the City of Asheville has been designated as the recipient of Federal Transit Administration Metropolitan Planning Program funds; and

WHEREAS, members of the French Broad River MPO Board agree that the Planning Work Program will effectively advance transportation planning for FY 2024;

WHEREAS, members of the French Broad River MPO Board agree that the Federal Transit Administration Narrative related to the 5303 and 5307 provides for an accurate overview of transit planning work to be undertaken with 5303 and 5307 funding in our region during FY 2024;

NOW THEREFORE, BE IT RESOLVED that the Board of the French Broad River Metropolitan Planning Organization hereby adopts the Draft Unified Planning Work Program for fiscal year 2024.

ADOPTED: This the 16th day of February, 2023.



Anthony Sutton, FBRMPO Board Chair



Attest: Tristan Winkler, Director

RESOLUTION OF APPROVAL

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FRENCH BROAD RIVER

METROPOLITAN PLANNING ORGANIZATION

RESOLUTION ADOPTING THE PLANNING WORK PROGRAM FOR FY 2024

WHEREAS, the French Broad River MPO Governing Board has found that the Metropolitan Planning Organization is conducting transportation planning in a continuous, cooperative, and comprehensive manner in accordance with 23 U.S.C. 134 and 49 U.S.C 1607; and

WHEREAS, the region has an adopted a 25-year Metropolitan Transportation Plan to the year 2045 that is fiscally constrained and meets federal requirements for metropolitan transportation planning; and

WHEREAS, a comprehensive and continuing transportation planning program must be carried out cooperatively in order to ensure that funds for transportation projects are effectively allocated to the urbanized area; and

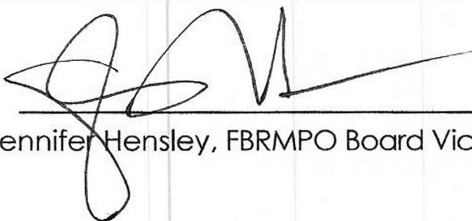
WHEREAS, the City of Asheville has been designated as the recipient of Federal Transit Administration Metropolitan Planning Program funds; and

WHEREAS, members of the French Broad River MPO Board agree that the Planning Work Program will effectively advance transportation planning for FY 2024;

WHEREAS, members of the French Broad River MPO Board agree that the Federal Transit Administration Narrative related to the 5303 and 5307 provides for an accurate overview of transit planning work to be undertaken with 5303 and 5307 funding in our region during FY 2024;

NOW THEREFORE, BE IT RESOLVED that the Board of the French Broad River Metropolitan Planning Organization hereby adopts the Unified Planning Work Program for fiscal year 2024.

ADOPTED: This the 16th day of March, 2023.



Jennifer Hensley, FBRMPO Board Vice-Chair



Attest: Tristan Winkler, Director

a program of Land of Sky

FRENCH BROAD RIVER

METROPOLITAN PLANNING ORGANIZATION

RESOLUTION CERTIFYING THE FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION'S TRANSPORTATION PLANNING PROCESS

WHEREAS, the French Broad River Metropolitan Planning Organization is the regional transportation planning organization for the Asheville Urban Area; and

WHEREAS, the French Broad River Metropolitan Planning Organization Board has found that the Metropolitan Planning Organization is conducting transportation planning in a continuous, cooperative, and comprehensive manner in accordance with 23 U.S.C. 134 and 49 U.S.C. 1607; and

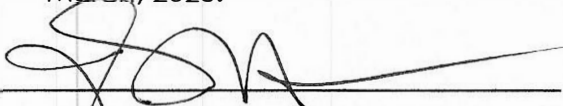
WHEREAS, the French Broad River Metropolitan Planning Organization Board has found the Transportation Planning Process to be in full compliance with Title VI of the Civil Rights Act of 1964 and the Title VI Assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794; and

WHEREAS, the French Broad River Metropolitan Planning Organization Board has considered how the Transportation Planning Process will affect the involvement of Disadvantaged Business Enterprises in the FHWA and the FTA funded planning projects (Section 1003(b) of ISTEA of 1991 (Pub. L. 102-240), Sec. 105(f), Pub. L. 97-424, 96 Stat. 2100, 49 CFR part 23); and

WHEREAS, the French Broad River Metropolitan Planning Organization Board has considered how the Transportation Planning Process will affect the elderly and the disabled per the provision of the Americans With Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and the U.S. DOT implementing regulations (49 CFR parts 27, 37, and 38); and

WHEREAS, the Metropolitan Transportation Plan has a planning horizon year of 2045 and meets the requirements for an adequate Transportation Plan.

NOW, THEREFORE, BE IT RESOLVED that the Board of the French Broad River Metropolitan Planning Organization certifies the transportation planning process for the French Broad River Metropolitan Planning Organization on this 16th day of March, 2023.



Jennifer Hensley, FBRMPO Board Vice-Chair



Attest, Tristan Winkler,
FBRMPO Director

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FRENCH BROAD RIVER

METROPOLITAN PLANNING ORGANIZATION

RESOLUTION TO ADOPT AN AMENDMENT TO THE FY 2024 UNIFIED PLANNING WORK PROGRAM (UPWP)

WHEREAS, the French Broad River Metropolitan Planning Organization's Governing Board has adopted the FY 2024 UPWP on March 16th, 2023; and

WHEREAS, the FBRMPO Board (Transportation Advisory Committee) has reviewed the proposed amendment in the August, 2023 Board agenda and finds them satisfactory for addition to the UPWP; and

WHEREAS, the amendment to the UPWP includes moving a number of special studies from FY 23 to FY 24 and adds additional funding to the Woodfin-Weaverville Greenway Study; and

WHEREAS, the amendment does not alter the amount of local match required by the MPO's member governments;

NOW THEREFORE, BE IT RESOLVED that the Board of the French Broad River Metropolitan Planning Organization hereby adopts the following amendment to the FY 2024 Unified Planning Work Program:

ADOPTED: This the 17th day of August, 2023



Anthony Sutton, FBRMPO Board Chair



Attest, Tristan Winkler, Director
French Broad River MPO