Project Overview 49 Projects Listed

B-3186 - REP	LACE BRIDG	E 4301	55, AND B	RIDGE 430)158 O\	/ER RIC	HLAN	CREE	К.					
LEAD AGENCY NCDOT		PROJECT 1 HIGHWA			COUNTY HAYWOO	DD		DIV 14	/ISION(S)					
CONSTRUCTION YEAR 2024		LOCALLY A PROJECT	DMINISTERED		ROUTE/RO US 23/US			то 0	TAL LENGT	Ή				
TOTAL COST \$22,200,000			DESRIPTION E BRIDGE 4	30155, AND I	BRIDGE	430158 C	VER RIC	HLAND	CREEK.					
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	National Highway Performance Program(Bridge)	-	\$12,101,000	\$10,099,000	-	-	-	-	-	-	-	-	-	\$22,200,000
Total CONSTRUCTION		-	\$12,101,000	\$10,099,000	-	-	-	-	-	-	-	-	-	\$22,200,000
Total Programmed		-	\$12,101,000	\$10,099,000		-	-	-	-	-	-	-	-	\$22,200,000
CURRENT CHANGE REASON PROJECT CHANGES	state-func that excee	led regiona eds either \$ sion Name	/ Scope- Updat Illy significant to 1 million or 25 changed from	ransit, bicycle o % of the projec	or pedestri	an project		~	and and the	under works				
FUNDING CHANGES	+ Increase	e funds in I	Performance P FY 2024 in COI FY 2025 in COI	N from \$3,325,	000 to \$12			an an			Myere Lin			
FEDERAL PROJECT COST	Increased	from \$6,1	00,000 to \$22,2	200,000 (263.9	3%)									
TOTAL PROJECT COST	Increased	from \$6,1	00,000 to \$22,2	200,000 (263.9	3%)									

B-5898 - REP		GE 4301	68 OVER	US 19 AN	ID US 2	3.								
LEAD AGENCY NCDOT		PROJECT 1 HIGHWA			COUNTY				DIVISION(5)				
CONSTRUCTION YEAR 2024	2	LOCALLY A PROJECT	DMINISTERED		ROUTE/F US 23/	ROAD NAME US 74	Ē		TOTAL LEN	NGTH				
TOTAL COST \$13,700,000			DESRIPTION	430168 OVE	ER US 19	AND US	23.							
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	3 FY2029	FY2030	FY2031	FY2032	FY2033	B FUTURE	TOTAL
CONSTRUCTION	National Highway Performance Program(Bridge)	-	\$9,842,000	\$3,858,000	-	-				-	-			\$13,700,000
Total CONSTRUCTION		-	\$9,842,000	\$3,858,000	-	-				-	-			\$13,700,000
Total Programmed		-	\$9,842,000	\$3,858,000	-	-				-				\$13,700,000
CURRENT CHANGE REASON	state-fund	ded regiona	/ Scope- Upda ally significant \$1 million or 2	transit, bicycl	e or pedes		ct			er e	R V			
PROJECT CHANGES	Plan Revi Amendme		changed fror	n "24-33 Adop	otion" to "O	ctober 202	23	Carolina Blvd	•		Carolina Bito			
FUNDING CHANGES	+ Increas	e funds in I	Performance FY 2024 in CC FY 2025 in CC	ON from \$2,22	27,000 to \$						Ø Majdox © Öperð	rectMap		
FEDERAL PROJECT COST	Increased	d from \$3,1	00,000 to \$13	,700,000 (341	1.94%)									
TOTAL PROJECT COST	Increased	d from \$3,1	00,000 to \$13	,700,000 (341	1.94%)									

B-5920 - REP	LACE BRID	GE 430)246 O\	/ER WE	ST FOR	K PIGEO	N CRE	EK.						
LEAD AGENCY NCDOT		projec HIGHV				OUNTY			DIVIS 14	SION(S)				
CONSTRUCTION YEAF	2	LOCALL' PROJEC	Y ADMINIST T	TERED	5	OUTE/ROAD SR 1216 (S ROAD)		RIDGE	tota 0	L LENGTH				
TOTAL COST \$670,000			T DESRIPT		46 OVER	WEST FO	RK PIGE	ON CREE	EK.					
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	Surface Transportation Block Grant Program (Off System)	-	-	\$30,000	-	-	-	-	-	-	-	-		\$30,000
Total RIGHT-OF- WAY		-	-	\$30,000	-	-	-	-	-	-	-	-	-	\$30,000
CONSTRUCTION	Surface Transportation Block Grant Program (Off System)	-	-	-	\$518,000	\$122,000	-	-	-	-	-	-	-	\$640,000
Total CONSTRUCTION		-	-	-	\$518,000	\$122,000	-	-	-	-	-	-	-	\$640,000
Total Programmed		-	-	\$30,000	\$518,000	\$122,000	-	-	-	-	-	-	-	\$670,000
CURRENT CHANGE REASON	through	4 that mo	ve project	completion	roject sched dates acros sportation F	ss Horizon Y				ke Logan Rd				
PROJECT CHANGES	Amendn	nents"			-33 Adoption		er 2023			•				
	- Decrea	ase funds	in FY 202	3 in ROW f	Program (C rom \$30,000 rom \$0 to \$3) to \$0					iom	abbox © OperStreetMap		
FUNDING CHANGES	+ Increa - Decrea	se funds i ase funds	in FY 2026 in FY 202	6 in CON fr 5 in CON fr	om \$526,00 om \$0 to \$5 om \$114,00 om \$0 to \$1:	18,000 0 to \$0								
FEDERAL PROJECT		e same \$			φο το φ1.	,000								
COST TOTAL PROJECT COST	Stays th	e same \$	670,000											

LEAD AGENCY NCDOT		PROJEC HIGHW				UNTY ENDERS	ON		DIVIS 14	ION(S)				
CONSTRUCTION YEA	٦	LOCALLY PROJEC	ADMINISTERE	ED		OUTE/ROAD	NAME ROVE RO	AD	tota 0	L LENGTH				
TOTAL COST \$1,150,000			t desription CE BRIDGE		OVER D	EVILS F	ORK CRE	EEK.						
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	ΤΟΤΑΙ
CONSTRUCTION	Surface Transportation Block Grant Program (Off System)	-	\$920,000	-		-	-	-		-	-		-	\$920,00
CONSTRUCTION	Local	-	\$230,000	-	-	-	-	-	-	-	-	-	-	\$230,000
CONSTRUCTION Total CONSTRUCTION	Local		\$230,000 \$1,150,000	-	-	-	-	-	-	-	-	-		\$230,00 \$1,150,00

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Project schedule shifts in years 1 through 4 that move project completion dates across Horizon Years as determined by the Long Range Transportation Plan	
PROJECT CHANGES	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments" CONSTRUCTION YEAR changed from "2023" to "2024"	Transforme Au-
FUNDING CHANGES	Surface Transportation Block Grant Program (Off System) - Decrease funds in FY 2023 in CON from \$920,000 to \$0 + Increase funds in FY 2024 in CON from \$0 to \$920,000 Local - Decrease funds in FY 2023 in CON from \$230,000 to \$0 + Increase funds in FY 2024 in CON from \$0 to \$230,000	
FEDERAL PROJECT COST	Stays the same \$920,000	
TOTAL PROJECT COST	Stays the same \$1,150,000	

BL-0007 - KA	NUGA ROA	D TO US (64/BATTL	E CREE	K. CON	ISTRU	CT MUL	TI-USE	PATH.					
LEAD AGENCY NCDOT		PROJECT TY BIKE/PED			COUNT HEND	Y ERSON			division(14	S)				
CONSTRUCTION YEAR 2023	R	LOCALLY AD PROJECT YES	MINISTERED			ROAD NAM TA RAIL-			total le 0	NGTH				
total cost \$14,587,000		PROJECT DE KANUGA	ESRIPTION ROAD TO U	S 64/BAT	TLE CRE	EK. COI	NSTRUC ⁻	T MULTI-	USE PAT	Н.				
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
ENGINEERING	Surface Transportation Block Grant Program (Direct Attributable)	\$290,000	-	-	-	-	-	-	-	-	-	-	-	\$290,000
ENGINEERING	Local	\$73,000	-	-	-	-	-	-	-	-	-	-	-	\$73,000
Total ENGINEERING		\$363,000	-	-	-	-	-	-	-	-	-	-	-	\$363,000
CONSTRUCTION	Local	\$1,737,000	\$554,000	-	-	-	-	-	-	-	-	-	-	\$2,291,000
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)	\$4,470,000	-	-	-	-	-	-	-	-	-	-	-	\$4,470,000
CONSTRUCTION	NATIONALLY SIGNIFICANT FEDERAL LANDS AND TRIBAL PROJECTS GRANT	-	\$4,985,000	-	-	-	-	-	-	-	-	-	-	\$4,985,000
CONSTRUCTION	Surface Transportation Block Grant Program (Direct Attributable)	\$2,318,000	-	-	-	-	-	-	-	-	-	-	-	\$2,318,000
CONSTRUCTION	Transportation Alternatives Program (Direct Attributable)	\$160,000	-	-	-	-	-	-	-	-	-	-	-	\$160,000
Total CONSTRUCTION		\$8,685,000	\$5,539,000	-	-	-	-	-	-	-	-	-	-	\$14,224,000
Total Prior Costs		\$9,048,000	-	-	-	-	-	-	-	-	-	-	-	\$9,048,000
Total Programmed		\$9,048,000	\$5,539,000	-	-	-	-	-	-	-	-	-	-	\$14,587,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Change in federally-funded or state-funded regionally significant transit, bicycle or pedestrian project that exceeds either \$1 million or 25% of the project cost
PROJECT CHANGES	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments"
FUNDING CHANGES	Local + Increase funds in FY 2024 in CON from \$0 to \$554,000 NATIONALLY SIGNIFICANT FEDERAL LANDS AND TRIBAL PROJECTS GRANT + Increase funds in FY 2024 in CON from \$0 to \$4,985,000
FEDERAL PROJECT COST	Stays the same \$7,238,000
TOTAL PROJECT COST	Increased from \$9,048,000 to \$14,587,000 (61.22%)



BL-0076 - US														
EAD AGENCY		PROJEC				UNTY JTHERF(ORD		DIVIS 13	ION(S)				
CONSTRUCTION YEAF	2	LOCALL PROJEC YES	Y ADMINIST	ERED		UTE/ROAD			tota 0	L LENGTH				
TOTAL COST \$1,044,000			T DESRIPTI	ON TH OF THE	VA HOSF	PITAL DR	IVEWAY.	IMPROV	E SIDEW	/ALKS.				
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	ΤΟΤΑ
ENGINEERING	Local	-	-	\$2,000	-	-	-	-	-	-	-	-	-	\$2,00
ENGINEERING	Transportation Alternatives Program (Direct Attributable)	-	-	\$8,000	-	-	-	-	-	-	-	-	-	\$8,00
Total ENGINEERING		-	-	\$10,000	-	-	-	-	-	-	-	-	-	\$10,00
CONSTRUCTION	Local	-	-	\$206,000	-	-	-	-	-	-	-	-	-	\$206,00
CONSTRUCTION	Transportation Alternatives Program (Direct Attributable)	-	-	\$828,000	-	-	-	-	-	-	-	-	-	\$828,000
Total CONSTRUCTION		-	-	\$1,034,000	-	-	-	-	-	-	-	-	-	\$1,034,00
Total Programmed		-	-	\$1,044,000	-	-	-	-	-	-	-	-	-	\$1,044,00
CURRENT				e- Update Any						- Veter and	1-			
CHANGE REASON		years of the		nded regiona	iy signinca	ni projeci	to the		- Law	*				
PROJECT		Revision N Amendme		ed from "24-3	33 Adoptior	n" to "Octo	ber		and and the Original State	\checkmark				
CHANGES	CONS	TRUCTIC	ON YEAR cl	nanged from '	'2023" to ":	2025"								
				es Program (Craig Cir. +]].(
				3 in CON fro					Tunnel Dd	cm	0 M	apbox © OpenStreetMap		
				5 in CON from										
FUNDING CHANGES		ease fund	s in FY 202	5 in ENG fror	n \$0 to \$8,	000								
CHANGES	Local													
				3 in CON fro		0 to ¢0								

+ Increase funds in FY 2025 in ENG from \$0 to \$2,000

Increased from \$830,000 to \$836,000 (0.72%)

Increased from \$1,038,000 to \$1,044,000 (0.58%)

FEDERAL PROJECT COST

TOTAL PROJECT COST

BL-0077 - BLEACHE	RY ROAD TO GI	LENDALE DRIV	E. CONSTRUCT G	REENWAY.				
LEAD AGENCY Asheville	PROJECT TYPE BIKE/PED		COUNTY BUNCOMBE	DIVIS 13	ION(S)			
CONSTRUCTION YEAR 2028	LOCALLY ADMIN PROJECT -	NISTERED	ROUTE/ROAD NAME SWANNANOA GREE		L LENGTH			
TOTAL COST \$3,125,000	PROJECT DESR BLEACHERY		DALE DRIVE. CONSTR	UCT GREENWAY.				
PHASE FUND SOURC	PRIOR FY20	24 FY2025 FY202	26 FY2027 FY2028	FY2029 FY2030	FY2031 FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION Local	-		\$625,000			-	-	\$625,000
Surface Transpo Block G Program (Direct Attributa	ant _		\$2,500,000			-	-	\$2,500,000
Total CONSTRUCTION	-		\$3,125,000			-	-	\$3,125,000
Total Programmed	-		\$3,125,000			-	-	\$3,125,000

CURRENT CHANGE REASON	Project Removed	Reduced
PROJECT CHANGES	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments"	
FUNDING CHANGES	N/A	
FEDERAL PROJECT COST	Stays the same \$2,500,000	
TOTAL PROJECT COST	Stays the same \$3,125,000	Sofer Villago Mandoo

		PROJEC [®]				UNTY ENDERSON			DIVISION(S)				
lenderson County	/	DIKE/P	ED			ENDERSON			14					
CONSTRUCTION YEAR	R	LOCALLY PROJEC YES	ADMINISTERE	Ð		UTE/ROAD NAM			total let 0	NGTH				
TOTAL COST \$13,083,000			T DESRIPTION	'LVANIA	COUNTY	LINE. CONS	STRUCT	GREENV	VAY.					
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	ΤΟΤΑ
ENGINEERING	Surface Transportation Block Grant Program (Direct Attributable)	-	\$1,440,000	-	-	-	-	-	-	-	-	-	-	\$1,440,00
ENGINEERING	Local	-	\$360,000	-	-	-	-	-	-	-	-	-	-	\$360,00
Total ENGINEERING		-	\$1,800,000	-	-	-	-	-	-	-	-	-	-	\$1,800,00
CONSTRUCTION	Surface Transportation Block Grant Program (Direct Attributable)	-	-	-	-	\$9,027,000	-	-	-	-	-	-	-	\$9,027,00
CONSTRUCTION	Local	-	-	-	-	\$2,256,000	-	-	-	-	-	-	-	\$2,256,00
Total CONSTRUCTION		-	-	-	-	\$11,283,000	-	-	-	-	-	-	-	\$11,283,00
Total Programmed		-	\$1,800,000	-	-	\$11,283,000	-	-	-	-	-	-	-	\$13,083,00
CURRENT CHANGE REASON	that ex		\$2 million and			nighway project	s	Hallys	iprings		Harse S			
PROJECT CHANGES		evision Na mendmer		from "24-3	3 Adoptio	n" to "October		Dry	Idate Hills	and sealing	A Horse Shoe Mountain			
		ce Transpo utable)	ortation Bloc	k Grant P	rogram (E)irect			Etoph	R	29			

- Decrease funds in FY 2027 in CON from \$10,467,000 to

+ Increase funds in FY 2024 in ENG from \$0 to \$1,440,000

- Decrease funds in FY 2027 in CON from \$2,616,000 to \$2,256,000 + Increase funds in FY 2024 in ENG from \$0 to \$360,000

\$9,027,000

Stays the same \$10,467,000

Stays the same \$13,083,000

Local

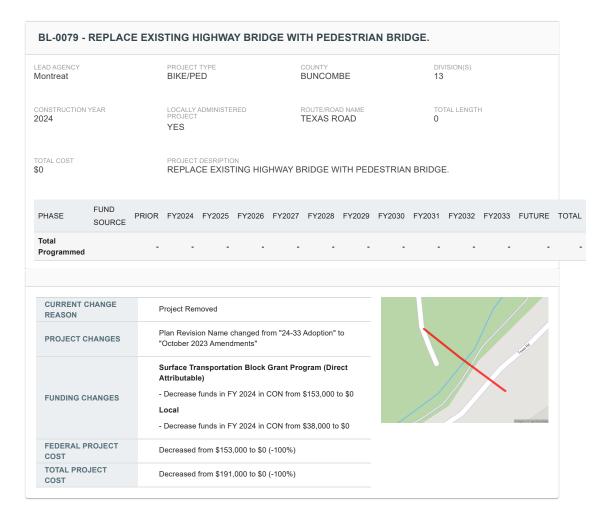
FUNDING

CHANGES

FEDERAL

COST

PROJECT COST TOTAL PROJECT

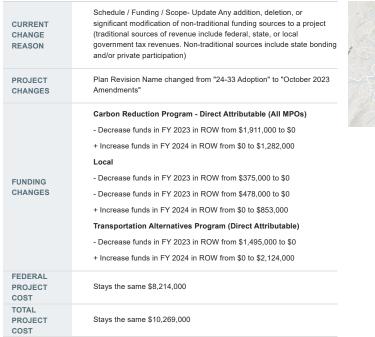


EB-5547A - B	BLACK MOU	NTAIN	RIVERV	VALK GI	REENWAY	,CONS	TRUCT	MULTI	-USE PA	ATH FR	OM BLA	АСКМО	OUNTAIN		TO FLAT
LEAD AGENCY Black Moutain		PROJEC BIKE/F			COU BUI	NTY NCOMBE			DIVISIC -	N(S)					
CONSTRUCTION YEA	R	LOCALL PROJEC YES	Y ADMINIST	ERED	ROU -	TE/ROAD N	AME		TOTAL -	LENGTH					
TOTAL COST \$1,599,000		BLACI CONS	TRUCT N	AIN RIVER	RWALK GRE PATH FRO ELAT CREE	M BLACK	WAY.								
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL	
RIGHT-OF-WAY	Local	-	\$8,000	-	-	-	-	-	-	-	-	-	-	\$8,000	
RIGHT-OF-WAY	Surface Transportation Block Grant Program (Any Area)	-	\$32,000	-	-	-	-	-	-	-	-	-	-	\$32,000	
Total RIGHT-OF- WAY		-	\$40,000	-	-	-	-	-	-	-	-	-	-	\$40,000	
CONSTRUCTION	Local	-	-	\$312,000	-	-	-	-	-	-	-	-	-	\$312,000	
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)	-	-	\$12,000	\$1,235,000	-	-	-	-	-	-	-	-	\$1,247,000	
Total CONSTRUCTION		-	-	\$324,000	\$1,235,000	-	-	-	-	-	-	-	-	\$1,559,000	
Total Programmed		-	\$40,000	\$324,000	\$1,235,000	-			-			-	-	\$1,599,000	
CURRENT CHANGE REASON	1 throug	gh 4 that r	nove projec	ct completion	ject schedule n dates across portation Plar	s Horizon Y			14.5 						

EB-5547B - C	ONSTRUCT	MULT	I-USE P	ATH FRO	M BLAC	K MOU	NTAIN	AVENU			THE O	AKS T	RAIL.	
LEAD AGENCY Black Moutain		PROJEC BIKE/F			COU BUN	NTY NCOMBE			DIVISIO 13	N(S)				
CONSTRUCTION YEAR 2024	2	LOCALL' PROJEC YES	Y ADMINIST T	ERED	BLA	TE/ROAD N CK MOU ERWALK	NTAIN	WAY	total 0	LENGTH				
TOTAL COST \$1,571,000				ON IULTI-USE F	PATH FRO	M BLACK	(MOUNT	AIN AVEI	NUE TO T	THE INTC) THE OA	KS		
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	Local	-	\$4,000	-	-	-	-	-	-	-	-	-	-	\$4,000
RIGHT-OF-WAY	Surface Transportation Block Grant Program (Any Area)	-	\$16,000	-	-	-	-	-	-	-	-	-	-	\$16,000
Total RIGHT-OF- WAY		-	\$20,000	-	-	-	-	-	-	-	-	-	-	\$20,000
CONSTRUCTION	Local	-	-	\$310,000	-	-	-	-	-	-	-	-	-	\$310,000
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)	-	-	\$927,000	\$314,000	-	-	-	-	-	-	-	-	\$1,241,000
Total CONSTRUCTION		-	-	\$1,237,000	\$314,000	-	-	-	-	-	-	-	-	\$1,551,000
Total Programmed		-	\$20,000	\$1,237,000	\$314,000	-	-	-	-	-	-			\$1,571,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Project schedule shifts in years 1 through 4 that move project completion dates across Horizon Years as determined by the Long Range Transportation Plan
PROJECT CHANGES	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments"
	Surface Transportation Block Grant Program (Any Area)
	- Decrease funds in FY 2023 in ROW from \$16,000 to \$0
	+ Increase funds in FY 2024 in ROW from \$0 to \$16,000
	- Decrease funds in FY 2024 in CON from \$1,241,000 to \$0
	+ Increase funds in FY 2025 in CON from \$0 to \$927,000
FUNDING CHANGES	+ Increase funds in FY 2026 in CON from \$0 to \$314,000
CHANGES	Local
	- Decrease funds in FY 2023 in ROW from \$4,000 to \$0
	+ Increase funds in FY 2024 in ROW from \$0 to \$4,000
	- Decrease funds in FY 2024 in CON from \$310,000 to \$0
	+ Increase funds in FY 2025 in CON from \$0 to \$310,000
FEDERAL PROJECT COST	Stays the same \$1,257,000
TOTAL PROJECT COST	Stays the same \$1,571,000

EB-5774A - U	S 19/23/70 (EXIT 2	5) TO THE	MILLS A	T RIVEI	RSIDE.	CONST	RUCTI	MULTI-U	JSE PA	тн.			
LEAD AGENCY Asheville		projec BIKE/F				COMBE			DIVISION 13	(S)				
CONSTRUCTION YEAF	3	LOCALL' PROJEC YES	Y ADMINISTERE T	ED	NC 2	E/ROAD NAM 51 (RIVEI DFIN GR	ME RSIDE DI EENWAY	RIVE)	total le 0	NGTH				
total cost \$10,269,000			T DESRIPTION 23/70 (EXIT	25) TO THE	E MILLS A	AT RIVER	SIDE. CO	ONSTRU	CT MULT	I-USE PA	τH.			
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY203	3 FUTURE	TOTAL
RIGHT-OF-WAY	Transportation Alternatives Program (Direct Attributable)	-	\$2,124,000	-	-	-	-	-	-	-	-			\$2,124,000
RIGHT-OF-WAY	Carbon Reduction Program - Direct Attributable (All MPOs)	-	\$1,282,000	-	-	-	-	-	-	-	-			\$1,282,000
RIGHT-OF-WAY	Local	-	\$853,000	-	-	-	-	-	-	-	-			\$853,000
Total RIGHT-OF- WAY		-	\$4,259,000	-	-	-	-	-	-	-	-			\$4,259,000
CONSTRUCTION	Surface Transportation Block Grant Program (Direct Attributable)	-	-	\$4,808,000	-	-	-	-	-	-	-			\$4,808,000
CONSTRUCTION	Local	-	-	\$1,202,000	-	-	-	-	-	-	-			\$1,202,000
Total CONSTRUCTION		-	-	\$6,010,000	-	-	-	-	-	-	-			\$6,010,000
Total Programmed		-	\$4,259,000	\$6,010,000	-	-	-	-	-	-	-			\$10,269,000





EB-5822 - CC	INSTRUCT I	MULTI-U	JSE PA	TH ALO		RSIDE D	RIVE F	ROM H	ILL STR	REET TO	O US 19	9/23/70	AT BRO	ADWAY
LEAD AGENCY Asheville		PROJEC BIKE/P				NTY NCOMBE			DIVISIC 13	N(S)				
CONSTRUCTION YEAR	R	LOCALLY PROJEC	ADMINIST F	FERED		ITE/ROAD N	AME O GREEN	WAY	total 0	LENGTH				
TOTAL COST \$4,129,000		CONST			E PATH ALO	NG RIVE	RSIDE DI	RIVE FR	OM HILL :	STREET	TO US			
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	Local	-	-	\$26,000	-	-	-	-	-	-	-	-	-	\$26,000
RIGHT-OF-WAY	Transportation Alternatives Program (Any Area)	-	-	\$103,000	-	-	-	-	-	-	-	-	-	\$103,000
Total RIGHT-OF- WAY		-	-	\$129,000	-	-	-	-	-	-	-	-	-	\$129,000
CONSTRUCTION	Local	-	-	-	\$800,000	-	-	-	-	-	-	-	-	\$800,000
CONSTRUCTION	Transportation Alternatives Program (Any Area)	-	-	-	\$3,200,000	-	-	-	-	-	-	-	-	\$3,200,000
Total CONSTRUCTION		-	-	-	\$4,000,000	-	-	-	-	-	-	-	-	\$4,000,000
Total Programmed		-	-	\$129,000	\$4,000,000	-	-	-	-	-	-	-	-	\$4,129,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Project schedule shifts in years 1 through 4 that move project completion dates across Horizon Years as determined by the Long Range Transportation Plan
PROJECT	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments"
CHANGES	CONSTRUCTION YEAR changed from "2025" to "2026"
	Surface Transportation Block Grant Program (Direct Attributable)
	- Decrease funds in FY 2025 in CON from \$1,000,000 to \$0
	Transportation Alternatives Program (Any Area)
	- Decrease funds in FY 2023 in ROW from \$103,000 to \$0
	+ Increase funds in FY 2025 in ROW from \$0 to \$103,000
FUNDING	- Decrease funds in FY 2025 in CON from \$2,200,000 to \$0
CHANGES	+ Increase funds in FY 2026 in CON from \$0 to \$3,200,000
	Local
	- Decrease funds in FY 2023 in ROW from \$26,000 to \$0
	+ Increase funds in FY 2025 in ROW from \$0 to \$26,000
	- Decrease funds in FY 2025 in CON from \$800,000 to \$0
	+ Increase funds in FY 2026 in CON from \$0 to \$800,000
FEDERAL PROJECT COST	Stays the same \$3,303,000
TOTAL PROJECT	Stays the same \$4,129,000

EB-5824 - CO	INSTRUCT I	MULTI-I	USE PA	TH FROM	I HOMINY	VALLE	YPAR	KAND	ENKA H	IGH SC	HOOL	TO EA	ST OF S	AND HILL	ROAD
LEAD AGENCY NCDOT		projec BIKE/F				TY COMBE			DIVISION 13	l(S)					
CONSTRUCTION YEAR 2025	R	locall' projec YES	Y ADMINIST T	ERED	HOM	E/ROAD NAI INY CRE ENWAY			total li 0	ENGTH					
TOTAL COST \$3,844,000		CONS	T DESRIPT TRUCT M OF SANE		PATH FROM D	I HOMIN'	Y VALLE	Y PARK A	AND ENK	A HIGH S	CHOOL	то			
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY203	3 FUTURE	TOTAL	
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)	-	-	\$1,510,000	\$1,279,000	-	-	-	-	-	-			\$2,789,000	
CONSTRUCTION	Surface Transportation Block Grant Program (Direct Attributable)	-	-	\$37,000	-	_	-	-	-	-	-			\$37,000	
CONSTRUCTION	Local	-	-	\$1,018,000	-	-	-	-	-	-	-			\$1,018,000	
Total CONSTRUCTION		-	-	\$2,565,000	\$1,279,000	-	-	-	-	-	-			\$3,844,000	
Total Programmed		-	-	\$2,565,000	\$1,279,000	-	-	-	-	-	-			\$3,844,000	

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Any addition, deletion, or significant modification of non-traditional funding sources to a project (traditional sources of revenue include federal, state, or local government tax revenues. Non-traditional sources include state bonding and/or private participation)
PROJECT CHANGES	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments" CONSTRUCTION YEAR changed from "2023" to "2025"
	Surface Transportation Block Grant Program (Any Area)
	- Decrease funds in FY 2023 in CON from \$2,789,000 to \$0
	+ Increase funds in FY 2025 in CON from \$0 to \$1,510,000
	+ Increase funds in FY 2026 in CON from \$0 to \$1,279,000
FUNDING	Surface Transportation Block Grant Program (Direct Attributable)
CHANGES	- Decrease funds in FY 2023 in CON from \$37,000 to \$0
	+ Increase funds in FY 2025 in CON from \$0 to \$37,000
	Local
	- Decrease funds in FY 2023 in CON from \$1,018,000 to \$0
	+ Increase funds in FY 2025 in CON from \$0 to \$1,018,000
FEDERAL PROJECT COST	Stays the same \$2,826,000
TOTAL PROJECT COST	Stays the same \$3,844,000

EB-5944 - JO	HNSTON BO	OULEVA	ARD, PAT	TON A	ENUE	TO ION	A CIRC	LE. CO	NSTRU	CT SID	EWALK	S.		
LEAD AGENCY Asheville		PROJECT BIKE/P				UNTY JNCOMB	E		DIVIS 13	ION(S)				
CONSTRUCTION YEAF 2024	2	LOCALLY PROJECT YES	ADMINISTER	ĒD		UTE/ROAD	NAME		tota 0	L LENGTH				
rotal cost \$2,350,000			T DESRIPTION	EVARD,	PATTON	AVENUE	TO IONA	A CIRCLE	. CONST	RUCT S	IDEWALK	<s.< td=""><td></td><td></td></s.<>		
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	тот
CONSTRUCTION	Local	-	\$470,000	-	-	-	-	-	-	-	-	-	-	\$470,0
CONSTRUCTION	Surface Transportation Block Grant Program (Direct Attributable)	-	\$1,880,000	-	-	-	-	-	-	-	-	-	-	\$1,880,0
Total CONSTRUCTION		-	\$2,350,000	-	-	-	-	-	-	-	-	-	-	\$2,350,0
Total Programmed		-	\$2,350,000	-	-	-	-	-	-	-	-	-	-	\$2,350,0
	Schedule	/ Fundina /	Scope- Upda	ate Anv ad	dition. dele	etion. or								

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Any addition, deletion, or significant modification of non-traditional funding sources to a project (traditional sources of revenue include federal, state, or local government tax revenues. Non-traditional sources include state bonding and/or private participation)	Eos Hite
PROJECT CHANGES	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments" CONSTRUCTION YEAR changed from "2023" to "2024"	
FUNDING CHANGES	Surface Transportation Block Grant Program (Direct Attributable) - Decrease funds in FY 2023 in CON from \$1,880,000 to \$0 + Increase funds in FY 2024 in CON from \$0 to \$1,880,000 Local - Decrease funds in FY 2023 in CON from \$470,000 to \$0 + Increase funds in FY 2024 in CON from \$0 to \$470,000	Deserview Rd
FEDERAL PROJECT COST	Stays the same \$1,880,000	
TOTAL PROJECT COST	Stays the same \$2,350,000	

LEAD AGENCY		DDO II	ECT TYPE			COUNTY				DIVISION				
Canton		BIKE				HAYW				DIVISION(S	•)			
CONSTRUCTION	YEAR	LOCAI PROJE YES	LY ADMINIS ECT	STERED			ROAD NAMI PION DR			TOTAL LEN 0	GTH			
total cost \$384,000					ORTH CA	NTON R	OAD TO	THICKET	Y ROAD	. CONST	RUCT MU	JLTI-USE		
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	ΤΟΤΑΙ
RIGHT-OF- WAY	Local	\$77,000	-	-	-	-	-	-	-	-	-	-	-	\$77,000
RIGHT-OF- WAY	Surface Transportation Block Grant Program (Direct Attributable)	\$307,000	-	-	-	-	-	-	-	-	-	-	-	\$307,000
Total RIGHT- OF-WAY		\$384,000	-	-	-	-	-	-	-	-	-	-	-	\$384,000
Total Prior Costs		\$384,000	-	-	-	-	-	-	-	-	-	-		\$384,000
Total Programmed		\$384,000	-	-	-	-	-	-	-	-	-	-	-	\$384,000
CURRENT C	HANGE	Project I	Removed											

REASON	Project Removed	
PROJECT CHANGES	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments"	
FUNDING CHANGES	N/A	
FEDERAL PROJECT COST	Stays the same \$307,000	
TOTAL PROJECT	Stays the same \$384,000	

EB-5947 - NE	W HAW CRE	EEK RC	DAD, BEV	ERLY F	ROAD T	O BELL	ROAD	. CONS	TRUCT	SIDEW	ALKS.			
EAD AGENCY Sheville		PROJEC BIKE/P				UNTY JNCOMB	E		DIVIS 13	ION(S)				
ONSTRUCTION YEAF		LOCALLY PROJECT	ADMINISTERE	ED		DUTE/ROAD		ROAD	тота 0	L LENGTH				
0TAL COST 2,375,000			T DESRIPTION	(ROAD,	BEVERL	Y ROAD ⁻	TO BELL	ROAD. C	ONSTRU	JCT SIDE	EWALKS.			
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	ΤΟΤΑ
ENGINEERING	Surface Transportation Block Grant Program (Any Area)	-	\$8,000	-	-	-	-	-	-	-	-	-	-	\$8,00
ENGINEERING	Local	-	\$2,000	-	-	-	-	-	-	-	-	-	-	\$2,00
Total ENGINEERING		-	\$10,000	-	-	-	-	-	-	-	-	-	-	\$10,00
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)	-	\$1,892,000	-	-	-	-	-	-	-	-	-	-	\$1,892,00
CONSTRUCTION	Local	-	\$473,000	-	-	-	-	-	-	-	-	-	-	\$473,00
Total CONSTRUCTION		-	\$2,365,000	-	-	-	-	-	-	-	-	-	-	\$2,365,000
Total			\$2,375,000											\$2,375,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Any addition, deletion, or significant modification of non-traditional funding sources to a project (traditional sources of revenue include federal, state, or local government tax revenues. Non-traditional sources include state bonding and/or private participation)	ny ry Berling Berling Departed Gram
PROJECT CHANGES	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments" CONSTRUCTION YEAR changed from "2023" to "2024"	Horney Hereitan
FUNDING CHANGES	Surface Transportation Block Grant Program (Any Area) - Decrease funds in FY 2023 in CON from \$1,900,000 to \$0 + Increase funds in FY 2024 in CON from \$0 to \$1,892,000 + Increase funds in FY 2024 in ENG from \$0 to \$8,000 Local - Decrease funds in FY 2023 in CON from \$475,000 to \$0 + Increase funds in FY 2024 in CON from \$0 to \$473,000 + Increase funds in FY 2024 in ENG from \$0 to \$2,000	
FEDERAL PROJECT COST	Stays the same \$1,900,000	
TOTAL PROJECT COST	Stays the same \$2,375,000	

HB-0002 - RE	PLACE BR	IDGES	430248 A	ND 430249	OVER	SR 161	3 (BEA)	VERDA	M ROAI	D).				
LEAD AGENCY NCDOT		PROJE HIGH	CT TYPE		COUNT HAYW				DIVISION(14	S)				
CONSTRUCTION YEAR	R	LOCAL PROJE	LY ADMINISTERI CT	ED	route/ I-40	ROAD NAM	IE		TOTAL LEN 0	IGTH				
total cost \$36,490,000			CT DESRIPTION	ES 430248 AI	ND 43024	19 OVER	SR 1613	(BEAVE	RDAM RO	DAD).				
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	3 FUTURE	TOTAL
RIGHT-OF-WAY	Federal Bridge Improvement Program - Formula	-	\$200,000	\$200,000	-	-	-	-	-	-	-			\$400,000
Total RIGHT-OF- WAY		-	\$200,000	\$200,000	-	-	-	-	-	-	-			\$400,000
CONSTRUCTION	Federal Bridge Improvement Program - Formula	-	\$17,850,000	\$17,850,000	-	-	-	-	-	-	-			\$35,700,000
Total CONSTRUCTION		-	\$17,850,000	\$17,850,000	-	-	-	-	-	-	-			\$35,700,000
UTILITIES	Federal Bridge Improvement Program - Formula	-	\$390,000	-	-	-	-	-	-	-	-			\$390,000
Total UTILITIES		-	\$390,000	-	-	-	-	-	-	-	-			\$390,000
Total Programmed		-	\$18,440,000	\$18,050,000	-	-	-	-	-	-	-			\$36,490,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update increases in highway projects that exceed both \$2 million and 25% of the original cost and may affect fiscal constraint
PROJECT CHANGES	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments"
	Federal Bridge Improvement Program - Formula
	- Decrease funds in FY 2025 in ROW from \$200,000 to \$0
	- Decrease funds in FY 2023 in ROW from \$1,600,000 to \$0
	+ Increase funds in FY 2024 in ROW from \$0 to \$200,000
FUNDING	- Decrease funds in FY 2024 in ROW from \$200,000 to \$0
CHANGES	+ Increase funds in FY 2025 in ROW from \$0 to \$200,000
	+ Increase funds in FY 2024 in UT from \$0 to \$390,000
	+ Increase funds in FY 2024 in CON from \$8,750,000 to \$17,850,000
	+ Increase funds in FY 2025 in CON from \$8,750,000 to \$17,850,000
FEDERAL PROJECT COST	Increased from \$19,500,000 to \$36,490,000 (87.13%)
TOTAL PROJECT	Increased from \$19,500,000 to \$36,490,000 (87.13%)

HB-0006 - RE	PLACE BR		430126	OVER I-4	40.									
LEAD AGENCY NCDOT		proje HIGH	ECT TYPE IWAY			COUNTY)		DIVISION(S) 14					
CONSTRUCTION YEAR 2030	R	LOCAL PROJE -	LY ADMINIS ECT	TERED		ROUTE/ROAD JS 74	NAME		total leng 0	ЭТН				
TOTAL COST \$10,000,000			ECT DESRIF	TION IDGE 4301	26 OVER	I-40.								
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	Federal Bridge Improvement Program - Formula	-	-	\$218,000	\$291,000	\$291,000	\$100,000	\$100,000	-	-	-	-	-	\$1,000,000
Total RIGHT-OF- WAY		-	-	\$218,000	\$291,000	\$291,000	\$100,000	\$100,000	-	-	-	-	-	\$1,000,000
CONSTRUCTION	Federal Bridge Improvement Program - Formula	-							\$4,500,000	\$4,500,000		-		\$9,000,000
Total CONSTRUCTION		-	-	-	-	-	-	-	\$4,500,000	\$4,500,000	-	-	-	\$9,000,000
Total Programmed		-	-	\$218,000	\$291,000	\$291,000	\$100,000	\$100,000	\$4,500,000	\$4,500,000	-	-	-	\$10,000,000
CURRENT CHANGE REASON	to a p	project (tra	aditional so		enue includ	e federal, st			n of non-traditi t tax revenues					
PROJECT CHANGES	Plan	Revision	Name cha	nged from "2	24-33 Adopti	on" to "Octo	ber 2023 Aı	nendments"						
FUNDING CHANGES	- Dec + Inc - Dec + Inc - Dec	crease fur crease fun crease fur crease fun crease fur	nds in FY 2 nds in FY 2 nds in FY 2 nds in FY 2 nds in FY 2	ment Progr 024 in ROW 025 in ROW 025 in ROW 026 in ROW 026 in ROW 027 in ROW	7 from \$218, from \$0 to \$ 7 from \$291, from \$0 to \$ 7 from \$291,	000 to \$0 \$218,000 000 to \$0 \$291,000 000 to \$0								
FEDERAL PROJECT COST	Stays	s the sam	e \$10,000,	000										
TOTAL PROJEC COST	T Stays	s the sam	e \$10,000,	000										

HB-0023 - RE	PLACE BRI	DGE 4	30169 O'	VER WES			ON RIVE	ER.						
LEAD AGENCY NCDOT		projec HIGHV				NTY YWOOD			DIVISIO 14	DN(S)				
CONSTRUCTION YEAR	R	LOCALL PROJEC	Y ADMINISTE T	RED		te/road n 1876 (SC	^{ame} Noma F	ROAD)	total 0	LENGTH				
TOTAL COST \$3,820,000			T DESRIPTIC	on GE 430169 (OVER WE	EST FOR	K PIGEO	N RIVER						
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	Surface Transportation Block Grant Program (Off System)	-	\$320,000	-	-	-	-	-	-	-	-	-	-	\$320,000
Total RIGHT-OF- WAY		-	\$320,000	-	-	-	-	-	-	-	-	-	-	\$320,000
CONSTRUCTION	Surface Transportation Block Grant Program (Off System)			\$3,200,000				-			-	-	-	\$3,200,000
Total CONSTRUCTION		-	-	\$3,200,000	-	-	-	-	-	-	-	-	-	\$3,200,000
UTILITIES	Surface Transportation Block Grant Program (Off System)		\$300,000	-	-	-	-	-	-	-	-	-	-	\$300,000
Total UTILITIES		-	\$300,000	-	-	-	-	-	-	-	-	-	-	\$300,000
Total Programmed		-	\$620,000	\$3,200,000	-	-	-	-	-	-	-	-		\$3,820,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Any addition, deletion, or significant modification of non-traditional funding sources to a project (traditional sources of revenue include federal, state, or local government tax revenues. Non-traditional sources include state bonding and/or private participation)
PROJECT CHANGES	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments" CONSTRUCTION YEAR changed from "2024" to "2025"
FUNDING CHANGES	Surface Transportation Block Grant Program (Off System) - Decrease funds in FY 2023 in UT from \$80,000 to \$0 - Decrease funds in FY 2023 in ROW from \$80,000 to \$0 + Increase funds in FY 2024 in ROW from \$0 to \$320,000 + Increase funds in FY 2024 in UT from \$0 to \$300,000 - Decrease funds in FY 2024 in CON from \$1,600,000 to \$0 + Increase funds in FY 2025 in CON from \$0 to \$3,200,000
FEDERAL PROJECT COST	Increased from \$1,760,000 to \$3,820,000 (117.05%)
FOTAL PROJECT COST	Increased from \$1,760,000 to \$3,820,000 (117.05%)

HL-0003 - UP	GRADE RO	ADWAY	(INCLUDII	NG RES	URFAC	CING AI	ND PED	ESTRIA	N IMP	ROVEM	IENTS)	FROM	US 19/23	/74 (PATT	ON AVENUE) TO RID
LEAD AGENCY NCDOT		PROJECT HIGHWA							DIVISIC 13	N(S)					
CONSTRUCTION YEAR 2024	2	LOCALLY A PROJECT YES	DMINISTERED		US ·	re/road N/ 19/23 BU YWOOD	SINESS		total 0	LENGTH					
total cost \$7,743,000		UPGRAI	DESRIPTION DE ROADW/ IS 19/23/74 (STRIAN I	MPROVE	EMENTS)				
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL	
ENGINEERING	State Match for STP-DA or Garvee Projects	\$24,000	\$16,000						-	-				\$40,000	
ENGINEERING	Surface Transportation Block Grant Program (Direct Attributable)	\$96,000	\$64,000	-	-	-	-	-	-	-	-		_	\$160,000	
Total ENGINEERING		\$120,000	\$80,000	-	-	-	-	-	-	-	-	-		\$200,000	
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)	-	\$2,899,000	-	-	-	-	-	-	-	-	-	. <u>-</u>	\$2,899,000	
CONSTRUCTION	Surface Transportation Block Grant Program (Direct Attributable)	-	\$1,968,000	-	-	-	-	-	-	-	-	-	_	\$1,968,000	
CONSTRUCTION	State Match for STP-DA or Garvee Projects	-	\$2,676,000	-	-	-	-	-	-	-	-	-	-	\$2,676,000	
Total CONSTRUCTION		-	\$7,543,000	-	-	-	-	-	-	-	-	-	-	\$7,543,000	
Total Prior Costs		\$120,000	-	-	-	-	-	-	-	-	-			\$120,000	
Total Programmed		\$120,000	\$7,623,000	-	-	-	-	-	-	-	-	-		\$7,743,000	

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Change in project cost beyond a predetermined threshold	Hazet Green
PROJECT CHANGES	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments"	
FUNDING CHANGES	Surface Transportation Block Grant Program (Direct Attributable) + Increase funds in FY 2024 in ENG from \$0 to \$64,000 State Match for STP-DA or Garvee Projects + Increase funds in FY 2024 in ENG from \$0 to \$16,000	North Colored States
FEDERAL PROJECT COST	Increased from \$4,963,000 to \$5,027,000 (1.29%)	
TOTAL PROJECT COST	Increased from \$7,663,000 to \$7,743,000 (1.04%)	
TOTAL PROJECT		

HL-0013 - REPLACE BR	IDGE 100522 (OVER TOMAH	IAWK BRA	NCH IN BLA	CK MOUNT	AIN.			
LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY		COUNTY BUNCOME	3E	DIVISIO 13	DN(S)			
CONSTRUCTION YEAR 2026	LOCALLY ADMINIS PROJECT YES	FERED	ROUTE/ROAD 9TH STRE		total 0	LENGTH			
TOTAL COST \$800,000	PROJECT DESRIP	DGE 100522 OV	ER TOMAHA	WK BRANCH IN	N BLACK MOU	INTAIN.			
PHASE FUND SOURCE	PRIOR FY202	4 FY2025 FY2	2026 FY2027	FY2028 FY202	129 FY2030 I	FY2031 FY2032	FY2033	FUTURE	TOTAL
Surface Transportation RIGHT-OF-WAY Block Grant Program (Any Area)	- \$96,00	0 -		-			-	-	\$96,000
RIGHT-OF-WAY Local	- \$24,00	0 -		-			-	-	\$24,000
Total RIGHT-OF- WAY	- \$120,00	0 -		-			-	-	\$120,000
CONSTRUCTION CONSTRUCTION (Direct Attributable)	-	\$256	i,000 -	-			-	-	\$256,000
Surface Transportation CONSTRUCTION Block Grant Program (Any Area)	-	\$288	-,000 -	-			-	-	\$288,000
CONSTRUCTION Local	-	\$136	-,000	-			-	-	\$136,000
Total CONSTRUCTION	-	\$680	,000 -	-			-	-	\$680,000
Total Programmed	- \$120,00	0 - \$680	,000 -				-	-	\$800,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Any addition, deletion, or significant modification of non-traditional funding sources to a project (traditional sources of revenue include federal, state, or local government tax revenues. Non-traditional sources include state bonding and/or private participation)
PROJECT CHANGES	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments" CONSTRUCTION YEAR changed from "2024" to "2026"
	Surface Transportation Block Grant Program (Any Area)
	- Decrease funds in FY 2023 in ROW from \$96,000 to \$0
	+ Increase funds in FY 2024 in ROW from \$0 to \$96,000
	- Decrease funds in FY 2024 in CON from \$288,000 to \$0
	+ Increase funds in FY 2026 in CON from \$0 to \$288,000
	Local
FUNDING	- Decrease funds in FY 2024 in CON from \$72,000 to \$0
CHANGES	- Decrease funds in FY 2023 in ROW from \$24,000 to \$0
	+ Increase funds in FY 2024 in ROW from \$0 to \$24,000
	- Decrease funds in FY 2024 in CON from \$64,000 to \$0
	+ Increase funds in FY 2026 in CON from \$0 to \$136,000
	Surface Transportation Block Grant Program (Direct Attributable)
	- Decrease funds in FY 2024 in CON from \$256,000 to \$0
	+ Increase funds in FY 2026 in CON from \$0 to \$256,000
FEDERAL PROJECT COST	Stays the same \$640,000
TOTAL PROJECT COST	Stays the same \$800,000

HL-0014 - WH	IITE FAWN I	DRIVE I	NTERSE	ECTION	I. INST/	ALL A T	RAFFIC	SIGNA	AL AND	CONST	RUCT	PEDES	TRIAN IN	MPROVE
LEAD AGENCY Asheville		PROJEC [®]				COUNTY BUNCON	IBE		DIV 13	ISION(S)				
CONSTRUCTION YEAR 2024	R	LOCALLY PROJECT	ADMINISTE	RED		ROUTE/ROA SR 3214 AVENUE)	(BILTMO	RE	то [.] 0	FAL LENGTH	H			
TOTAL COST \$365,000		WHITE	F DESRIPTIC FAWN DF TRIAN IN	RIVE INT		ION. INS	TALL A T	RAFFIC \$	SIGNAL A	ND CON	STRUCT			
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	Local	-	\$5,000	-	-	-	-	-	-	-	-	-	-	\$5,000
RIGHT-OF-WAY	Surface Transportation Block Grant Program (Any Area)	-	\$20,000	-	-	-	-	-	-	-	-	-	-	\$20,000
Total RIGHT-OF- WAY		-	\$25,000	-	-	-	-	-	-	-	-	-	-	\$25,000
CONSTRUCTION	Local	-	\$68,000	-	-	-	-	-	-	-	-	-	-	\$68,000
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)	-	\$272,000	-	-	-	-	-	-	-	-	-	-	\$272,000
Total CONSTRUCTION		-	\$340,000	-	-	-	-	-	-	-	-	-	-	\$340,000
Total Programmed		-	\$365,000	-	-	-	-	-	-	-		-	-	\$365,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Any addition, deletion, or significant modification of non-traditional funding sources to a project (traditional sources of revenue include federal, state, or local government tax revenues. Non-traditional sources include state bonding and/or private participation)
PROJECT CHANGES	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments" CONSTRUCTION YEAR changed from "2023" to "2024"
	Surface Transportation Block Grant Program (Any Area)
	- Decrease funds in FY 2023 in ROW from \$20,000 to \$0
	+ Increase funds in FY 2024 in ROW from \$0 to \$20,000
	- Decrease funds in FY 2023 in CON from \$272,000 to \$0
FUNDING	+ Increase funds in FY 2024 in CON from \$0 to \$272,000
CHANGES	Local
	- Decrease funds in FY 2023 in ROW from \$5,000 to \$0
	+ Increase funds in FY 2024 in ROW from \$0 to \$5,000
	- Decrease funds in FY 2023 in CON from \$68,000 to \$0
	+ Increase funds in FY 2024 in CON from \$0 to \$68,000
FEDERAL PROJECT COST	Stays the same \$292,000
TOTAL PROJECT COST	Stays the same \$365,000

MENTS.

HO-0012 - BL	UE RIDGE F	PARKW	IAY ASS	OCIATI	ON, UP	DATE T	HEBLU	JE RID	GE F	PARKW	VAY A	ssoc	CIAT	ION T	RAVEL	PLANNE
LEAD AGENCY NCDOT		PROJEC HIGHW			l I I	COUNTY BUNCOM HAYWOC JACKSON MITCHEL TRANSYI	D, HENI N, MCDC .L, SWAI	DERSOI	N,	DIVISIO	DN(S)					
CONSTRUCTION YEAR 2024	2	LOCALLY PROJEC	Y ADMINISTE T	RED	F	ROUTE/ROA	NAME			TOTAL -	LENGTH					
total cost \$575,000		BLUE I BLUE I PLANN RIDGE IMPLE	T DESRIPTIO RIDGE PA RIDGE PA VER AND I E PARKWA MENT MA VAY ASSC	RKWAY RKWAY MAP BRO Y WEBS RKETIN	ASSOCIA DCHURE. ITE AND G PLAN F	TION TR REDESI MOBILE	AVEL GN BLU APPLICA	E ATION.								
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY202	9 FY	'2030 F'	Y2031	FY203	2 FY	2033	FUTURE	TOTAL
CONSTRUCTION	Discretionary or Demonstration	-	\$460,000	-	-	-	-		-	-	-		-	-	-	\$460,000
CONSTRUCTION	Local	-	\$115,000	-	-	-	-		-	-	-		-	-	-	\$115,000
Total CONSTRUCTION		-	\$575,000	-	-	-	-		-	-	-		-	-	-	\$575,000
Total Programmed		-	\$575,000	-	-	-	-		-	-	-		-	-	-	\$575,000
CURRENT CHAN	IGE REASON					N	ew Projec	t								
FEDERAL PROJ	ECT COST					St	ays the sa	ame \$460	0,000							
TOTAL PROJEC	гсоят					St	ays the sa	ame \$575	5,000							

HS-2013O - S	R 3075 (ONT	EORA	BOULE	/ARD), I	BRIDGE	E #1004	600VE	R I-40. (CONST	RUCTS	IDEWA		D UPGR	ADEBRIDGE
LEAD AGENCY NCDOT		PROJECT HIGHWA			cc -	DUNTY			DIVIS -	SION(S)				
CONSTRUCTION YEAF	R	LOCALLY A PROJECT	ADMINISTERI	ED	RC -	UTE/ROAD	NAME		TOTA -	L LENGTH				
rotal cost \$395,000		SR 3075	DESRIPTION 6 (ONTEOI 40. CONS 8 RAIL.	RA BOUL	EVARD), BIDEWAL	BRIDGE K AND U	#100460 PGRADE)						
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM		\$395,000	-	-			-	-				-	\$395,000
Total CONSTRUCTION		-	\$395,000	-	-	-	-	-	-	-	-	-	-	\$395,000
Total Programmed			\$395,000	-		-	-	-		-	-	-	-	\$395,000
CURRENT CHAN	NGE REASON		1	New Projec	t									
FEDERAL PROJ				Stays the s		000		7		\mathbf{X}				
TOTAL PROJEC	тсоят		S	Stays the s	ame \$395,	000			- Anter	afflad				
											X	Onter		

EAD AGENCY		PROJECT				UNTY JNCOMB	E		DIVIS -	ON(S)				
CONSTRUCTION YEAF 2025	3	LOCALLY A PROJECT	DMINISTER	RED	RO -	UTE/ROAD	NAME		TOTAI -	LENGTH				
TOTAL COST \$720,000		NC 63, 5	DESRIPTIO SR 1220 (FER. COI	N SOUTH TU NSTRUCT	URKEY C TURN LA	REEK R ANE.	OAD) NE	AR						
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTA
RIGHT-OF-WAY	HIGHWAY SAFETY IMPROVEMENT PROGRAM	-	\$5,000	-	-	-	-	-	-	-	-	-	-	\$5,00
Total RIGHT-OF- WAY		-	\$5,000	-	-	-	-	-	-	-	-	-	-	\$5,00
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	-	-	\$715,000	-	-	-	-	-	-	-	-	-	\$715,00
Total CONSTRUCTION		-	-	\$715,000	-	-	-	-	-	-	-	-	-	\$715,00
Total Programmed		-	\$5,000	\$715,000	-	-	-	-	-	-	-	-		\$720,000
CURRENT CHAN	GE REASON			New Projec	t				Manala			22		
FEDERAL PROJ	ECT COST			Stays the sa	ame \$720,	000			stee they	X				
TOTAL PROJEC	т соѕт			Stays the sa	ame \$720,	000				\mathbf{X}				

IG LIFE PAVEMENT MARKIN	NGS ONVARIOUS PRIMARY AND SECONDARY TWO LANEROADWAYS.
PROJECT TYPE HIGHWAY	COUNTY DIVISION(S)
LOCALLY ADMINISTERED PROJECT	ROUTE/ROAD NAME TOTAL LENGTH
PROJECT DESRIPTION INSTALL LONG LIFE PAVEMENT VARIOUS PRIMARY AND SECON ROADWAYS.	MARKINGS ON IDARY TWO LANE
PRIOR FY2024 FY2025 FY2	2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 FY2033 FUTURE TOTAL
- \$1,450,000 -	\$1,450,000
- \$1,450,000 -	\$1,450,000
- \$1,450,000 -	\$1,450,000
	New Project
	Stays the same \$1,450,000
	Stays the same \$1,450,000
	PROJECT TYPE HIGHWAY LOCALLY ADMINISTERED PROJECT DESRIPTION INSTALL LONG LIFE PAVEMENT VARIOUS PRIMARY AND SECON ROADWAYS. PRIOR FY2024 FY2025 FY2

IG LIFE PAVEMENT MARKIN	NGS ONVARIOUS PRIMARY AND SECONDARY TWO LANEROADWAYS.
PROJECT TYPE HIGHWAY	COUNTY DIVISION(S)
LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME TOTAL LENGTH
PROJECT DESRIPTION INSTALL LONG LIFE PAVEMENT VARIOUS PRIMARY AND SECON ROADWAYS.	
PRIOR FY2024 FY2025 FY2	2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 FY2033 FUTURE TOTAL
- \$2,965,000 -	\$2,965,000
- \$2,965,000 -	\$2,965,000
- \$2,965,000 -	\$2,\$65,000
	New Project
	Stays the same \$2,965,000
	Stays the same \$2,965,000
=	PROJECT TYPE HIGHWAY LOCALLY ADMINISTERED PROJECT - PROJECT DESRIPTION INSTALL LONG LIFE PAVEMENT VARIOUS PRIMARY AND SECO ROADWAYS. PRIOR FY2024 FY2025 FM

HS-2013S - INSTAL	L LONG	LIFE F	PAVEMEN	IT MAR	KINGS	ONVAF	RIOUS F	PRIMAF	RY AND	SECON	IDARY	TWO L	ANE AN	DFOUR LA	ANE ROADWAYS.
LEAD AGENCY NCDOT		ROJECT T			100 -	ITY			DIVISIC -	N(S)					
CONSTRUCTION YEAR 2024	LC PF -	OCALLY AE ROJECT	DMINISTERED		ROUT -	E/ROAD N	AME		TOTAL	LENGTH					
TOTAL COST \$1,887,000	IN V	NSTALL ARIOUS	ESRIPTION LONG LIFE PRIMARY NE ROAD	AND SEC				D							
PHASE FUND	SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL	
CONSTRUCTION HIGHV SAFE IMPRO PROG	TY OVEMENT	-	\$1,887,000	-	-	-	-	-	-	-	-	-	-	\$1,887,000	
Total CONSTRUCTION		-	\$1,887,000	-	-	-	-	-	-	-	-	-	-	\$1,887,000	
Total Programmed		-	\$1,887,000	-	-	-	-	-	-	-	-	-	-	\$1,887,000	
CURRENT CHANGE RE	ASON					New Pro	oject								
FEDERAL PROJECT CO	DST					Stays th	e same \$1	,887,000							
TOTAL PROJECT COST						Stays th	e same \$1	,887,000							

HS-2014I - HE	NDERSONV	ILLE CI	TY LIMI	TO SP	R 1534.	INSTAI		BLE ST	RIPS W	ITH LC	NG LIF	E PAVE		IARKING
LEAD AGENCY NCDOT		PROJECT				DUNTY ENDERS	ON		DIVIS 14	ION(S)				
CONSTRUCTION YEAF	2	LOCALLY A PROJECT -	DMINISTERE	Ð	U	OUTE/ROAD S 25 BUS SHEVILL	SINESS	VAY)	тота 0	L LENGTH				
total cost \$140,000		HENDEF	DESRIPTION RSONVILL INT MARK		.IMIT TO	SR 1534	. INSTAL	L RUMBL	E STRIPS	S WITH L	ONG LIF	E		
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM		\$140,000	-	-	-	-	-	-	-	-	-	-	\$140,000
Total CONSTRUCTION		-	\$140,000	-		-	-	-	-	-	-	-	-	\$140,000
Total Programmed			\$140,000	-		-	-		-	-	-	-	-	\$140,000
CURRENT CHANGE REASON	to a pro	ject (traditi	g / Scope- L onal sources ate bonding	of reven	ue include	federal, st								
PROJECT CHANGES			ne changed YEAR chan				ber 2023 /	Amendmen	ts"					
FUNDING CHANGES	- Decre	ase funds i	Y IMPROVE n FY 2023 in n FY 2024 in	n CON fro	m \$140,00									
FEDERAL PROJECT COST	Stays th	ne same \$1	40,000											
TOTAL PROJECT	T Stays th	ne same \$1	40,000											

AD AGENCY CDOT		PROJECT T				UNTY RANSYLV	ANIA		DIVIS 14	ION(S)				
ONSTRUCTION YEAF		LOCALLY AE PROJECT	DMINISTERE	D	US	ute/Road 5 64 (ASH GHWAY)	IEVILLE		тота 0	L LENGTH				
DTAL COST 225,000		PROJECT D SR 1592		AL DRIVE	E)/ STRAI	US PARK	WAY. UP	GRADE I	NTERSE	CTION.				
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOT
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	-	\$225,000	-	-	-	-	-	-	-	-	-		\$225,0
Total CONSTRUCTION		-	\$225,000	-	-	-	-	-	-	-	-	-	-	\$225,0
Total Programmed		-	\$225,000	-	-	-	-	-	-	-	-	-	-	\$225,0
CURRENT CHANGE REASON	Schedule / I significant n (traditional s government and/or priva	nodification sources of r t tax revenu	of non-trad evenue inc es. Non-tra	itional fun lude feder	ding sourc al, state, o	es to a pro r local		park PI H + Straug Pilan -		No.		1		
CHANGE	significant n (traditional s government	nodification sources of r t tax revenu ate participa on Name ch ts"	of non-trad evenue inc es. Non-tra tion) anged fron	itional fun lude feder ditional so n "24-33 A	ding sourc al, state, o ources inclu doption" to	es to a pro r local ude state b o "October	onding	Park Pi He		The second second	and and	a Maay		
CHANGE REASON PROJECT	significant n (traditional s government and/or priva Plan Revisio Amendment	nodification sources of r t tax revenu ate participa on Name ch ts" CTION YEA SAFETY IM funds in FY	of non-trad evenue inc es. Non-tra tion) aanged fron R changed PROVEME 2023 in CO	itional fun lude feder ditional sc n "24-33 A from "202 NT PROG DN from \$	ding sourc al, state, o burces inclu doption" to 23" to "2024 GRAM 225,000 to	es to a pro r local ude state b o "October 4" \$0	onding	out Mu	and a second sec	The second secon		and Committee		
CHANGE REASON PROJECT CHANGES FUNDING	significant n (traditional s government and/or priva Plan Revisio Amendment CONSTRUC HIGHWAY S - Decrease	nodification sources of r t tax revenu tte participa on Name ch ts" CTION YEA SAFETY IM funds in FY funds in FY	of non-trad evenue inc es. Non-tra tion) anged from R changed PROVEME 2023 in CC 2024 in CC	itional fun lude feder ditional sc n "24-33 A from "202 NT PROG DN from \$	ding sourc al, state, o burces inclu doption" to 23" to "2024 GRAM 225,000 to	es to a pro r local ude state b o "October 4" \$0	onding	Control for Streng program	Contraction of the second seco	to an and the second se				

HS-2014N - N	ORTH GROV	E STRE	EET/ 7TH	AVEN	UE. UI	PGRAD	E INTER	SECTIO	ON.					
EAD AGENCY NCDOT		PROJECT				OUNTY	ON		DIVIS 14	SION(S)				
construction year 2024	2	LOCALLY A PROJECT	DMINISTERE)		OUTE/ROAI JS 64 (7T		E)	тота 0	L LENGTH				
rotal cost \$240,000			DESRIPTION	REET/ 7	7TH AV	ENUE. UF	GRADE	NTERSE	CTION.					
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY202	6 FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	ΤΟΤΑ
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	-	\$240,000	-				-	-	-		-	-	\$240,00
Total CONSTRUCTION		-	\$240,000	-		- ·		-	-	-		-	-	\$240,00
Total Programmed		-	\$240,000	-		-		-	-	-		-	-	\$240,00
CURRENT CHANGE REASON	through 4	that move	/ Scope- Upo project comp e Long Rang	pletion da	tes acro	ss Horizon	•	ţ.				~		
PROJECT CHANGES	Amendme	ents"	e changed fro EAR change				ber 2023				\langle			
FUNDING CHANGES	- Decreas	e funds in	IMPROVEM FY 2023 in C FY 2024 in C	ON from	\$240,00			*	havet	NG was St	¢ 0)	Saphon & OpenStreetKap		
FEDERAL PROJECT COST	Stays the	same \$24	0,000											
TOTAL PROJECT COST	Stays the	same \$24	0,000											

HS-2014S - U	S 19, JACKS	SON CO	UNTY Τ	O MAGO	GIE VAL	LEY.IN	STALL	LONG I	IFE PA	VEMEN	IT MAR	KINGS		
LEAD AGENCY NCDOT		PROJECT HIGHWA				UNTY YWOOD			DIVIS -	ION(S)				
CONSTRUCTION YEAR 2024	2	LOCALLY A PROJECT	ADMINISTERE	Đ	RO -	UTE/ROAD	NAME		тота -	L LENGTH				
TOTAL COST \$105,000		US 19, J	DESRIPTION ACKSON LONG LI	COUNTY FE PAVEI	TO MAG	GIE VAL ARKINGS	LEY.							
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM		\$105,000	-	-	-	-	-	-	-	-	-	-	\$105,000
Total CONSTRUCTION		-	\$105,000	-	-	-	-	-	-	-	-	-	-	\$105,000
Total Programmed		-	\$105,000	-	-	-	-	-	-	-	-	-	-	\$105,000
CURRENT CHAN	GE REASON					Nev	/ Project							
FEDERAL PROJ	ECT COST					Stay	is the same	e \$105,000)					
TOTAL PROJEC	т соѕт					Stay	is the same	e \$105,000)					

HS-2014Y - U	IS 19 (DELLV	VOOD R	OAD), N	IORTH I	AKES	HORE	DRIVE.I	NSTAL	L TRAF	FIC SIG	SNAL W	ITH PE	DESTRI	ANACCO	MMODATIONS.
LEAD AGENCY NCDOT		PROJECT HIGHWA				UNTY YWOOE)		DIVIS 14	ION(S)					
CONSTRUCTION YEAR	R	LOCALLY A PROJECT -	ADMINISTER	ED	RO -	UTE/ROAD	NAME		тота -	L LENGTH					
TOTAL COST \$210,000		US 19 (E INSTALL	DESRIPTION DELLWOC TRAFFIC MODATIO	D ROAD) SIGNAL	, NORTH WITH PE	I LAKESI EDESTR	HORE DF	RIVE.							
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL	
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM		\$210,000	-	-	-	-	-	-	-	-	-	-	\$210,000	
Total CONSTRUCTION		-	\$210,000	-	-	-	-	-	-	-	-	-	-	\$210,000	
Total Programmed		-	\$210,000	-	-	-	-	-	-	-	-	-	-	\$210,000	
CURRENT CHAI	NGE REASON		1	New Project	t			Dellwood k			M Lawer				
FEDERAL PROJ	DERAL PROJECT COST Stays the sa					000									
TOTAL PROJEC	OTAL PROJECT COST				ame \$210,	000					X				
								K	\mathbf{i}						

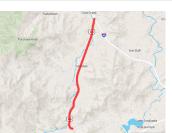
I-2513AC - NO	ORTH OF	F I-40 T	O SR 3548	(HAYWOC	D ROAD).	WIDEN TO	SIX LAN	E FREEW/	AY.					
LEAD AGENCY NCDOT			DJECT TYPE GHWAY		COUNTY BUNCC			DIVISION(S) 13						
CONSTRUCTION YEAR 2024	R	LOO PRO	CALLY ADMINIST DJECT	ERED	ROUTE/R I-26/I-2 -	oad name 40		total lengt 0	Н					
TOTAL COST \$201,558,000			DJECT DESRIPT DRTH OF I-40	10N) TO SR 3548	(HAYWOOD	ROAD). WIE	DEN TO SIX L	ANE FREE	WAY.					
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	тс
RIGHT-OF-WAY	Highway Trust Funds	-	\$4,000,000	\$4,000,000	-	-	-	-	-	-	-	-	-	\$8,000
Total RIGHT-OF- WAY		-	\$4,000,000	\$4,000,000	-	-	-	-	-	-	-	-	-	\$8,000
BUILD NC ROW	Highway Trust Funds	-	\$901,000	\$901,000	\$901,000	\$901,000	\$901,000	\$901,000	\$901,000	\$901,000	\$901,000	\$901,000	\$2,703,000	\$11,713
Total BUILD NC ROW		-	\$901,000	\$901,000	\$901,000	\$901,000	\$901,000	\$901,000	\$901,000	\$901,000	\$901,000	\$901,000	\$2,703,000	\$11,713
CONSTRUCTION	Highway Trust Funds	-	-	\$11,971,000	\$17,996,000	\$35,596,000	\$27,137,000	-	-	-	-	-	-	\$92,700
Total CONSTRUCTION		-	-	\$11,971,000	\$17,996,000	\$35,596,000	\$27,137,000	-	-	-	-	-	-	\$92,700
BUILD NC CON	Highway Trust Funds	-	\$3,887,000	\$3,887,000	\$5,818,000	\$5,818,000	\$5,818,000	\$5,818,000	\$5,818,000	\$5,818,000	\$5,818,000	\$5,818,000	\$32,952,000	\$87,270
Total BUILD NC CON		-	\$3,887,000	\$3,887,000	\$5,818,000	\$5,818,000	\$5,818,000	\$5,818,000	\$5,818,000	\$5,818,000	\$5,818,000	\$5,818,000	\$32,952,000	\$87,270
UTILITIES	Highway Trust Funds	-	\$1,875,000	-	-	-	-	-	-	-	-	-	-	\$1,875
Total UTILITIES		-	\$1,875,000	-	-	-	-	-	-	-	-	-	-	\$1,875
Total Future Costs		-	-	-	-	-	-	-	-	-	-	-	\$35,655,000	\$35,655
Total Programmed		-	\$10,663,000	\$20,759,000	\$24,715,000	\$42,315,000	\$33,856,000	\$6,719,000	\$6,719,000	\$6,719,000	\$6,719,000	\$6,719,000	\$35,655,000	\$201,558

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update increases in highway projects that exceed both \$2 million and 25% of the original cost and may affect fiscal constraint
PROJECT CHANGES	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments"
	Highway Trust Funds
	- Decrease funds in FY 2023 in ROW from \$21,500,000 to \$0
	- Decrease funds in FY 2023 in NC-ROW from \$1,802,000 to \$0
	- Decrease funds in FY 2023 in UT from \$1,875,000 to \$0
	- Decrease funds in FY 2026 in NC-CON from \$3,887,000 to \$0
	- Decrease funds in FY 2027 in NC-CON from \$1,931,000 to \$0
	- Decrease funds in FY 2028 in NC-CON from \$1,931,000 to \$0
	- Decrease funds in FY 2029 in NC-CON from \$1,931,000 to \$0
	- Decrease funds in FY 2030 in NC-CON from \$1,931,000 to \$0
	- Decrease funds in FY 2031 in NC-CON from \$1,931,000 to \$0
	- Decrease funds in FY 2032 in NC-CON from \$1,931,000 to \$0
	- Decrease funds in FY 2033 in NC-CON from \$1,931,000 to \$0
FUNDING CHANGES	- Decrease funds in FY 2040 in NC-CON from \$19,435,000 to \$0
	+ Increase funds in FY 2026 in NC-CON from \$1,931,000 to \$5,818,000
	+ Increase funds in FY 2027 in NC-CON from \$3,887,000 to \$5,818,000
	+ Increase funds in FY 2028 in NC-CON from \$3,887,000 to \$5,818,000
	+ Increase funds in FY 2029 in NC-CON from \$3,887,000 to \$5,818,000
	+ Increase funds in FY 2030 in NC-CON from \$3,887,000 to \$5,818,000
	+ Increase funds in FY 2031 in NC-CON from \$3,887,000 to \$5,818,000
	+ Increase funds in FY 2032 in NC-CON from \$3,887,000 to \$5,818,000
	+ Increase funds in FY 2033 in NC-CON from \$3,887,000 to \$5,818,000
	+ Increase funds in FY 2040 in NC-CON from \$13,517,000 to \$32,952,000
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Decreased from \$226,735,000 to \$201,558,000 (-11.10%)



R-5921 - US 1	19 TO I-40 U	PGRADE.	MODERN	IIZE ROAD	WAY.									
LEAD AGENCY NCDOT		PROJECT TY HIGHWAY			COUNTY HAYWOOD		DIVIS 14	SION(S)						
CONSTRUCTION YEAR	R	LOCALLY AD PROJECT -	MINISTERED		ROUTE/ROAD NA JS 276 (JONA			L LENGTH						
TOTAL COST \$47,729,000		PROJECT DE US 19 TO		ADE. MODER	NIZE ROAD	WAY.								
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	Surface Transportation Block Grant Program (Less than 5K)	-	\$4,349,000	\$840,000	\$840,000	-	-	-	-	-	-	-	-	\$6,029,000
Total RIGHT-OF- WAY		-	\$4,349,000	\$840,000	\$840,000	-	-	-	-	-	-	-	-	\$6,029,000
CONSTRUCTION	Surface Transportation Block Grant Program (Less than 5K)	-	\$385,000	\$14,146,000	\$13,750,000	\$9,077,000	\$1,142,000	-	-	-	-	-	-	\$38,500,000
Total CONSTRUCTION		-	\$385,000	\$14,146,000	\$13,750,000	\$9,077,000	\$1,142,000	-	-	-	-	-	-	\$38,500,000
UTILITIES	Surface Transportation Block Grant Program (Less than 5K)	\$3,200,000	-	-	-		_	-	-	-	_	-	-	\$3,200,000
Total UTILITIES		\$3,200,000	-	-	-	-	-	-	-	-	-	-	-	\$3,200,000
Total Prior Costs		\$3,200,000	-	-	-	-	-	-	-	-	-	-	-	\$3,200,000
Total Programmed		\$3,200,000	\$4,734,000	\$14,986,000	\$14,590,000	\$9,077,000	\$1,142,000	-	-	-	-	-	-	\$47,729,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update increases in highway projects that exceed both \$2 million and 25% of the original cost and may affect fiscal constraint
PROJECT CHANGES	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments"
	Surface Transportation Block Grant Program (Less than 5K)
	- Decrease funds in FY 2023 in ROW from \$1,835,000 to \$0
	+ Increase funds in FY 2023 in UT from \$110,000 to \$3,200,000
	+ Increase funds in FY 2024 in ROW from \$3,365,000 to \$4,349,000
	+ Increase funds in FY 2024 in CON from \$300,000 to \$385,000
FUNDING	+ Increase funds in FY 2025 in ROW from \$650,000 to \$840,000
CHANGES	+ Increase funds in FY 2025 in CON from \$10,751,000 to \$14,146,000
	+ Increase funds in FY 2026 in ROW from \$650,000 to \$840,000
	+ Increase funds in FY 2026 in CON from \$10,579,000 to \$13,750,000
	+ Increase funds in FY 2027 in CON from \$6,952,000 to \$9,077,000
	- Decrease funds in FY 2028 in CON from \$1,418,000 to \$1,142,000
EDERAL PROJECT COST	Increased from \$36,610,000 to \$47,729,000 (30.37%)
TOTAL PROJECT COST	Increased from \$36,610,000 to \$47,729,000 (30.37%)



NACOOT RAIL ROLECT TYPE COUNTY BUNCOMBE DIVISION(S) DIVISION(S) CONSTRUCTION YEAR $p_{COLLYADMINISTERED}$ $p_{COLLYADMINISTERED$ $p_{COLLYADMINISTERED}$ $p_{COLLYADMINISTERED$ </th <th>RX-2013A - S</th> <th>SR 1319 (、</th> <th>JOHNS</th> <th>TON BC</th> <th>DULEVA</th> <th>RD), BI</th> <th></th> <th>OSSING</th> <th>72039</th> <th>ən in A</th> <th>SHEV</th> <th>ILLE.</th> <th>CON</th> <th>STRU</th> <th>CT SA</th> <th>FET</th> <th>TYIMPF</th>	RX-2013A - S	SR 1319 (、	JOHNS	TON BC	DULEVA	RD), BI		OSSING	72039	ən in A	SHEV	ILLE.	CON	STRU	CT SA	FET	TYIMP F
2024 PROJECT -												ION(S)					
\$294,000 \$294,000 \$294,000 \$294,000 \$294,000 \$294,000 \$294,000 \$294,000 \$292,000 \$292,000 \$292,000 \$294,000 <td< td=""><td></td><td>R</td><td>PRO</td><td>CALLY ADMIN DJECT</td><td>NISTERED</td><td></td><td>ROUTE -</td><td>E/ROAD NAI</td><td>ME</td><td></td><td>totai -</td><td>L LENGTH</td><td></td><td></td><td></td><td></td><td></td></td<>		R	PRO	CALLY ADMIN DJECT	NISTERED		ROUTE -	E/ROAD NAI	ME		totai -	L LENGTH					
PHASE SOURCE PRIOR FY2024 FY2025 FY2027 FY2028 FY2029 FY2031 FY2031 FY2033 FUTURE TOTAL CONSTRUCTION Rail- Highway Safety - \$294,000 - - - - - - \$294,000 - \$294,000 - 5294,000 - 5294,000 - 5294,000 - \$294,000 - \$294,000 - \$294,000 - \$294,000 - 5294,000 - 5294,000 - 5294,000 - 5294,000 - 5294,000 - 5294,000 - 5294,000 - - 5294,000 - 5294,000 - 5294,000 - 5294,000 - 5294,000 - 5294,000 - 5294,000 - - 5294,000 - - 5294,000 - - - 5294,000 - - - 5294,000 - - - 5294,000 - - - 5294,000 - - - 5294,000 - - - 5294,000 <			SR 720	1319 (JC 0399N IN	HNSTON ASHEVILI	BOULE' LE. CON	/ARD), B STRUCT	LU CRO SAFETY	SSING								
CONSTRUCTION Highway Safety • \$294,000 •	PHASE		PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY203	0 FY20	31 FY2	032 I	=Y2033	FUTUF	RE	TOTAL
CONSTRUCTION - - - - - - - - \$294,000 Total - - - - - - - - - - \$294,000	CONSTRUCTION	Highway	-	\$294,000	-	-	-	-			-	-	-	-		- :	\$294,000
. \$294,000			-	\$294,000	-	-	-	-			-	-	-	-		- 9	\$294,000
				\$294,000	-		-				-	-	-	-		- :	\$294,000
	CURRENT CHA	NGE REASO	N		New	Project			_ /			\bigtriangleup					
CURRENT CHANGE REASON New Project	FEDERAL PRO	JECT COST			Stays	the same	\$294,000		/				X				
CURRENT CHANGE REASON New Project FEDERAL PROJECT COST Stays the same \$294,000	TOTAL PROJEC	CT COST			Stays	the same	\$294,000	1						/			
											orreson Birr		/	tonin nonenet			

PAGE PROJECT TYPE COUNTY PROJECT TYPE PROJECT PROJEC	RX-2013B - N	NC 9 (BRO	ADWAY STR	EET), NS	R CROS	SING 72	26262PI	N BLA	CK M	OUNTA	IN. C	ONST	RUC	T SAF	ETYIMPR
PROJECT				E							N(S)				
\$492,000 NC 9 (BROADWAY STREET), NSR CROSSING 726262P PHASE FUND source Prior FY2025 FY2025 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 FY2033 FUTT TOTAL CONSTRUCTION Rail- Highway Safety - - \$492,000 - - - - - - \$492,000 Total - \$492,000 - - - - - \$492,000 - - - - \$492,000 - - - - - \$492,000 - - - - - \$492,000 - - - - - \$492,000 - - - - - \$492,000 - - - - - \$492,000 - - - - - \$492,000 - - - - - - \$492,000 - - - - - - \$492,000 - - - - - - \$492,000 - -	ONSTRUCTION YEA	١R	PROJECT	INISTERED		ROUTE/RO	DAD NAME			TOTAL L	ENGTH				
PHASE SOURCE PRIOR FY2024 FY2025 FY2027 FY2028 FY2029 FY2031 FY2032 FY2033 FUTURE TOTAL CONSTRUCTION Rail- Highway Safety - - \$492,000 - - - - - - \$492,000 - 5492,000 - - - - \$492,000 - 5492,000 - - - - \$492,000 - 5492,000 - - - - \$492,000 - - - - - \$492,000 - - - - - \$492,000 - 5492,000 - - - - - \$492,000 - 5492,000 - - - - 5492,000 - 5492,000 - - - - 5492,000 - 5492,000 - - - 5492,000 - - 5492,000 - - 5492,000 - - <td></td> <td></td> <td>NC 9 (BRO IN BLACK N</td> <td>ADWAY ST MOUNTAIN</td> <td>REET), NS . CONSTR</td> <td>SR CROS UCT SAF</td> <td>SING 726 ETY</td> <td>6262P</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>			NC 9 (BRO IN BLACK N	ADWAY ST MOUNTAIN	REET), NS . CONSTR	SR CROS UCT SAF	SING 726 ETY	6262P							
CONSTRUCTION Highway Safety -<	PHASE	F	PRIOR FY2024	FY2025	FY2026 F	Y2027 F	Y2028 F	Y2029	FY2030	FY2031	FY203	32 FY2	2033	FUTURI	E TOTAL
CONSTRUCTION - - - - - - - - \$492,000 Total - - - - - - - - - \$492,000	CONSTRUCTION	Highway		\$492,000	-	-	-	-	-	-		-	-		- \$492,000
				\$492,000	-	-	-	-	-	-		-	-		- \$492,000
				\$492,000	-	-	-	-	-	-		-	-		- \$492,000
	CURRENT CHA	NGE REASON		New	Project					8	1				
CURRENT CHANGE REASON New Project	FEDERAL PRO	JECT COST		Stays	the same \$4	492,000		E	1	S kenter and and					
FEDERAL PROJECT COST Stays the same \$492,000	TOTAL PROJEC	ст соѕт		Stays	the same \$4	492,000		Blacki	iffest			X			
										$\overline{\langle}$		\mathbf{r}			

LEAD AGENCY PROJECT TYPE COUNTY PHAYWOOD PINISION(S)	RX-2014A - N	IC 215 (B	LACK	WELL C	DRIVE), E	BLU CR	OSSIN	G 72034	9KIN C	ANTON	I. CONS	STRUC	SAFE	TY IMPF	ROVEME
2025 PROJECT -					Έ						DIVISION -	(S)			
\$345,000 NC 215 (BLACKWELL DRIVE), BLU CROSSING 720349K PHASE FUND SOURCE PRIOR FY2024 FY2025 FY2026 FY2027 FY2029 FY2030 FY2031 FY2032 FY2033 FUTUR TOTAL CONSTRUCTION Rail- Highway Safety • <td></td> <td>R</td> <td></td> <td></td> <td>IINISTERED</td> <td></td> <td>ROUTE -</td> <td>E/ROAD NAM</td> <td>ЛЕ</td> <td></td> <td>TOTAL LE</td> <td>ENGTH</td> <td></td> <td></td> <td></td>		R			IINISTERED		ROUTE -	E/ROAD NAM	ЛЕ		TOTAL LE	ENGTH			
PHASE SOURCE PRIOR FY2024 FY2025 FY2026 FY2027 FY2029 FY2030 FY2031 FY2032 FY2033 FUTUR TOTAL CONSTRUCTION Rail- Highway Safety - - \$345,000 - - - - - \$345,000 - \$345,000 - - - - \$345,000 - \$345,000 - - - - \$345,000 - - - - \$345,000 - - - - \$345,000 - - - - \$345,000 - - - - \$345,000 - - - - \$345,000 - - - - \$345,000 - - - - - \$345,000 - - - - - \$345,000 - - - - \$345,000 - - - - \$345,000 - - \$345,000 - </th <td></td> <td></td> <td>N</td> <td>C 215 (BI</td> <td>ACKWELI</td> <td>L DRIVE) RUCT SA</td> <td>BLU CR</td> <td>OSSING IPROVEN</td> <td>720349k IENTS.</td> <td>(</td> <td></td> <td></td> <td></td> <td></td> <td></td>			N	C 215 (BI	ACKWELI	L DRIVE) RUCT SA	BLU CR	OSSING IPROVEN	720349k IENTS.	(
CONSTRUCTION Highway Safety - - State - <t< th=""><td>PHASE</td><td></td><td>PRIOR</td><td>FY2024</td><td>FY2025</td><td>FY2026</td><td>FY2027</td><td>FY2028</td><td>FY2029</td><td>FY2030</td><td>FY2031</td><td>FY2032</td><td>FY2033</td><td>FUTURE</td><td>TOTAL</td></t<>	PHASE		PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION - - - - - - - - \$345,000 Total - - - - - - - - - - - - \$345,000	CONSTRUCTION	Highway	-	-	\$345,000		-	-				-		-	\$345,000
			-	-	\$345,000	-	-	-	-	-	-	-	-	-	\$345,000
			-	-	\$345,000	-	-	-	-	-	-	-	-	-	\$345,000
						-	\$345,000)			pde Rd		Service - One		
CURRENT CHANGE REASON New Project FEDERAL PROJECT COST Stays the same \$345,000	TOTAL PROJEC	T COST			Stay	s the same	\$345,000)					C.,.	de Rd	
											Blackweit Dr		D Mappine C ()		

U-4712 - SR 1	1164 (HY	ATT CR	EEK R	OAD)	ro us	27	6 (PIGEC	ON STREE	T). WIDEN	TO MULT	-LANES.					
LEAD AGENCY NCDOT			DJECT TYF	ΡE			COUNTY HAYWO	DOD		DIVISION(S) 14						
CONSTRUCTION YEAF	2		CALLY ADM	IINISTERE	D		US 23 I	COAD NAME BUSINESS (S TREET)	SOUTH	TOTAL LENGT 0	Ή					
total cost \$57,400,000			DJECT DES 1164 (H		REEK F	ROA	D) TO US 2	276 (PIGEON	I STREET). W	VIDEN TO M	ULTI-LANES					
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY202	26	FY2027	FY2028	FY2029	FY2030	FY2031	FY2	032	FY2033	FUTURE	ΤΟΤΑ
RIGHT-OF-WAY	Highway Trust Funds	-	-	-		-	\$271,000	\$8,401,000	\$10,407,000	\$2,601,000	\$5,420,000		-	-	-	\$27,100,00
Total RIGHT-OF- WAY		-	-			-	\$271,000	\$8,401,000	\$10,407,000	\$2,601,000	\$5,420,000		-	-	-	\$27,100,00
CONSTRUCTION	Highway Trust Funds	-	-			-	-	-	-	\$5,567,000	\$10,285,000	\$6,937,	000	\$2,711,000	-	\$25,500,00
Total CONSTRUCTION		-	-			-	-	-	-	\$5,567,000	\$10,285,000	\$6,937,	000	\$2,711,000	-	\$25,500,00
UTILITIES	Highway Trust Funds	-	-			-	\$2,400,000	\$2,400,000	-	-	-			-	-	\$4,800,00
Total UTILITIES		-	-			-	\$2,400,000	\$2,400,000	-	-	-		-	-	-	\$4,800,00
Total Programmed		-	-			-	\$2,671,000	\$10,801,000	\$10,407,000	\$8,168,000	\$15,705,000	\$6,937,	000	\$2,711,000	-	\$57,400,00

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update increases in highway projects that exceed both \$2 million and 25% of the original cost and may affect fiscal constraint
PROJECT CHANGES	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments"
	Highway Trust Funds
	+ Increase funds in FY 2027 in ROW from \$252,000 to \$271,000
	+ Increase funds in FY 2028 in ROW from \$7,812,000 to \$8,401,000
	+ Increase funds in FY 2029 in ROW from \$9,677,000 to \$10,407,000
	+ Increase funds in FY 2030 in ROW from \$2,419,000 to \$2,601,000
FUNDING	+ Increase funds in FY 2031 in ROW from \$5,040,000 to \$5,420,000
CHANGES	+ Increase funds in FY 2027 in UT from \$1,900,000 to \$2,400,000
	+ Increase funds in FY 2028 in UT from \$1,900,000 to \$2,400,000
	+ Increase funds in FY 2030 in CON from \$4,366,000 to \$5,567,000
	+ Increase funds in FY 2031 in CON from \$8,067,000 to \$10,285,000
	+ Increase funds in FY 2032 in CON from \$5,441,000 to \$6,937,000
	+ Increase funds in FY 2033 in CON from \$2,126,000 to \$2,711,000
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Increased from \$49,000,000 to \$57,400,000 (17.14%)



U-5019A - CC			BRANCH	GREENW	AY.									
LEAD AGENCY NCDOT		projec HIGHV			COUN BUN	TY COMBE			division 13	(S)				
CONSTRUCTION YEAR 2024	R	locall' projec YES	Y ADMINISTERE T	Ð	RIVE	E/ROAD NA RWAY M VORK	^{ME} ULTI-MO	DAL	total le 0	INGTH				
TOTAL COST \$4,267,000			T DESRIPTION	/N BRANCH	I GREEN	IWAY.								
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)	-	\$1,706,000	\$1,706,000	-	-	-	-	-	-	-	-	-	\$3,412,000
CONSTRUCTION	Local	-	\$855,000	-	-	-	-	-	-	-	-	-	-	\$855,000
Total CONSTRUCTION		-	\$2,561,000	\$1,706,000	-	-	-	-	-	-	-	-	-	\$4,267,000
Total Programmed		-	\$2,561,000	\$1,706,000	-	-	-	-	-	-	-	-	-	\$4,267,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Project schedule shifts in years 1 through 4 that move project completion dates across Horizon Years as determined by the Long Range Transportation Plan	Dept States
PROJECT CHANGES	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments" CONSTRUCTION YEAR changed from "2023" to "2024"	Erd Andrew Andrew Andrew Andrew Andr
	Surface Transportation Block Grant Program (Any Area)	
	- Decrease funds in FY 2023 in CON from \$1,706,000 to \$0	5 BMaster B Open
	+ Increase funds in FY 2024 in CON from \$0 to \$1,706,000	
FUNDING	- Decrease funds in FY 2024 in CON from \$1,706,000 to \$0	
CHANGES	+ Increase funds in FY 2025 in CON from \$0 to \$1,706,000	
	Local	
	- Decrease funds in FY 2023 in CON from \$855,000 to \$0	
	+ Increase funds in FY 2024 in CON from \$0 to \$855,000	
FEDERAL PROJECT COST	Stays the same \$3,412,000	
TOTAL PROJECT COST	Stays the same \$4,267,000	

U-5019D - LI\	VINGSTON	N STREET	COMPLETE	STREE	TS IMP	ROVE	MENTS.						
LEAD AGENCY NCDOT		PROJECT HIGHWA			COUNTY BUNCO				DIVISION(8 13	6)			
CONSTRUCTION YEAR 2023	R	LOCALLY / PROJECT -	ADMINISTERED			ROAD NAME WAY MU ORK		AL	TOTAL LEN	IGTH			
total cost \$1,500,000			DESRIPTION	COMPLE	ETE STRI	EETS IMI	PROVEM	ENTS.					
PHASE	FUND SOURCE	PRIOR FY20	24 FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	B FUTURE	т то
CONSTRUCTION	Local	-	- \$1,500,000	-	-	-	-	-	-	-		-	\$1,500
Total CONSTRUCTION		-	- \$1,500,000	-	-	-	-	-	-	-			- \$1,500
Total Programmed		-	- \$1,500,000	-	-	-	-	-	-	-		-	- \$1,500
CURRENT CHANGE REASON	1 thr	ough 4 that mo	/ Scope- Update I ove project comple ne Long Range Tra	tion dates	across Ho	-		tench Broad Are	man 9	print and the second	ST WOOM		
PROJECT CHANGES		Revision Nam ndments"	e changed from "2	4-33 Ador	otion" to "C	October 20		alter St.		大	J.	X	
FUNDING CHANGES		crease funds in	FY 2023 in CON FY 2025 in CON f				Fig. Depot St.	ir St- Scott St Welton St Olikland Rd		Environ Jon			
FEDERAL PROJECT COST	Stay	s the same \$0											
TOTAL PROJECT COST	Stay	s the same \$1,	500,000										

U-5616 - F	RENCH BRO	DAD RI	VER ME	TROPOL	ITAN PL		ORGA	NIZATIO	N PLAN	NING (PL) SUI	PPLEM	ENT.	
LEAD AGENCY NCDOT			JECT TYPE			COUNTY BUNCOM HENDERS			DIVISIO 13, 14					
CONSTRUCTION	YEAR	LOC PRO	ALLY ADMINI JECT	STERED		ROUTE/ROAI	D NAME		total 0	LENGTH				
total cost \$1,955,000		FRI	JECT DESRI ENCH BRO PPLEMEN	DAD RIVE	R METRO	POLITAN F	PLANNING	GORGANIZ	ZATION F	PLANNIN	G (PL)			
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
PLANNING	Surface Transportation Block Grant Program (Direct Attributable)	-	\$312,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	-	-	-	_	-	\$1,562,000
PLANNING	Local	-	\$78,000	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000	-	-	-	-	-	\$393,000
Total PLANNING		-	\$390,000	\$313,000	\$313,000	\$313,000	\$313,000	\$313,000	-	-	-	-	-	\$1,955,000
Total Programmed		-	\$390,000	\$313,000	\$313,000	\$313,000	\$313,000	\$313,000	-	-	-	-	-	\$1,955,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update A change requested by NCDOT that is considered an administrative modification on their behalf that does not require NCDOT Board of Transportation approval
PROJECT CHANGES	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments"
	Surface Transportation Block Grant Program (Direct Attributable)
	- Decrease funds in FY 2023 in PLN from \$608,000 to \$0
	+ Increase funds in FY 2024 in PLN from \$250,000 to \$312,000
FUNDING CHANGES	Local
	- Decrease funds in FY 2023 in PLN from \$152,000 to \$0
	+ Increase funds in FY 2024 in PLN from \$63,000 to \$78,000
FEDERAL PROJECT COST	Decreased from \$2,108,000 to \$1,562,000 (-25.90%)
TOTAL PROJECT COST	Decreased from \$2,638,000 to \$1,955,000 (-25.89%)

U-5834 - US 25 (HENI	DERSONVILLE ROAD) TO SR 3	157 (WESTON ROAD). UPO	GRADE EXISTING ROADWAY.	
LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY BUNCOMBE	DIVISION(S) 13	
CONSTRUCTION YEAR 2026	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME SR 3116 (MILLS GAP ROAD)	TOTAL LENGTH 0	
TOTAL COST \$14,925,000	PROJECT DESRIPTION US 25 (HENDERSONVILLE RO/ ROADWAY.	AD) TO SR 3157 (WESTON ROAI	D). UPGRADE EXISTING	
PHASE FUND SOURCE	PRIOR FY2024 FY2025 FY2026	FY2027 FY2028 FY2029	FY2030 FY2031 FY2032 FY2033	3 FUTURE TOTAL
Highway CONSTRUCTION Trust Funds	\$4,366,000	\$2,834,000		- \$7,200,000
Total CONSTRUCTION	\$4,366,000	\$2,834,000		- \$7,200,000
Highway BUILD NC CON Trust Funds	\$1,030,000	\$515,000 \$515,000 \$515,000	\$515,000 \$515,000 \$515,000 \$515,000	\$3,090,000 \$7,725,000
Total BUILD NC CON	\$1,030,000	\$515,000 \$515,000 \$515,000	\$515,000 \$515,000 \$515,000 \$515,000	\$3,090,000 \$7,725,000
Total Future Costs				- \$3,090,000 \$3,090,000
Total Programmed	\$5,396,000	\$3,349,000 \$515,000 \$515,000	\$515,000 \$515,000 \$515,000 \$515,000	\$3,090,000 \$14,925,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Project schedule shifts in years 1 through 4 that move project completion dates across Horizon Years as determined by the Long Range Transportation Plan
PROJECT CHANGES	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments" CONSTRUCTION YEAR changed from "2024" to "2026"
FUNDING CHANGES	Highway Trust Funds - Decrease funds in FY 2024 in NC-CON from \$515,000 to \$0 - Decrease funds in FY 2025 in NC-CON from \$515,000 to \$0 - Decrease funds in FY 2026 in NC-CON from \$2,575,000 to \$0 + Increase funds in FY 2026 in NC-CON from \$515,000 to \$1,030,000 + Increase funds in FY 2026 in NC-CON from \$0 to \$3,090,000 - Decrease funds in FY 2025 in CON from \$0 to \$3,090,000 - Decrease funds in FY 2025 in CON from \$0 to \$4,366,000 - Decrease funds in FY 2026 in CON from \$0 to \$4,366,000 - Decrease funds in FY 2026 in CON from \$0 to \$4,360,000 - Increase funds in FY 2026 in CON from \$0 to \$4,360,000 - Decrease funds in FY 2026 in CON from \$0 to \$4,360,000
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Stays the same \$14,925,000



U-5839 - US 2	23/74 TO	US 23	BUSINES	S (MAIN S	TREET). U	PGRADE	CORRIDO	R.						
LEAD AGENCY NCDOT			OJECT TYPE GHWAY		COUNT HAYW			divisio 14	N(S)					
CONSTRUCTION YEAR 2024	2		CALLY ADMINIS OJECT	STERED		ROAD NAME	'ENUE)	total l 0	ENGTH					
TOTAL COST \$40,788,000			OJECT DESRIP 23/74 TO U	TION JS 23 BUSIN	ESS (MAIN S	STREET). UF	PGRADE CC	RRIDOR.						
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
ENGINEERING	Highway Trust Funds	-	\$222,000	\$222,000	\$222,000	\$222,000	\$222,000	\$222,000	\$222,000	\$222,000	\$222,000	\$222,000	\$222,000	\$2,442,000
Total ENGINEERING		-	\$222,000	\$222,000	\$222,000	\$222,000	\$222,000	\$222,000	\$222,000	\$222,000	\$222,000	\$222,000	\$222,000	\$2,442,000
BUILD NC ROW	Highway Trust Funds	-	\$186,000	\$186,000	\$186,000	\$186,000	\$186,000	\$186,000	\$186,000	\$186,000	\$186,000	\$186,000	\$186,000	\$2,046,000
Total BUILD NC ROW		-	\$186,000	\$186,000	\$186,000	\$186,000	\$186,000	\$186,000	\$186,000	\$186,000	\$186,000	\$186,000	\$186,000	\$2,046,000
CONSTRUCTION	Highway Trust Funds	-	\$4,719,000	\$12,705,000	\$10,164,000	\$6,897,000	\$1,815,000	-	-	-	-	-	-	\$36,300,000
Total CONSTRUCTION		-	\$4,719,000	\$12,705,000	\$10,164,000	\$6,897,000	\$1,815,000	-	-	-	-	-	-	\$36,300,000
Total Future Costs		-	-	-	-	-	-	-	-	-		-	\$408,000	\$408,000
Total Programmed		-	\$5,127,000	\$13,113,000	\$10,572,000	\$7,305,000	\$2,223,000	\$408,000	\$408,000	\$408,000	\$408,000	\$408,000	\$408,000	\$40,788,000

URRENT HANGE EASON	Schedule / Funding / Scope- Update increases in highway projects that exceed both \$2 million and 25% of the original cost and may affect fiscal constraint
JECT NGES	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments"
	Highway Trust Funds
	- Decrease funds in FY 2023 in NC-ROW from \$186,000 to \$0
	- Decrease funds in FY 2040 in ENG from \$222,000 to \$0
	- Decrease funds in FY 2023 in ENG from \$222,000 to \$0
	+ Increase funds in FY 2024 in ENG from \$0 to \$222,000
	- Decrease funds in FY 2024 in ENG from \$222,000 to \$0
	+ Increase funds in FY 2025 in ENG from \$0 to \$222,000
	- Decrease funds in FY 2025 in ENG from \$222,000 to \$0
	+ Increase funds in FY 2026 in ENG from \$0 to \$222,000
	- Decrease funds in FY 2026 in ENG from \$222,000 to \$0
	+ Increase funds in FY 2027 in ENG from \$0 to \$222,000
	- Decrease funds in FY 2027 in ENG from \$222,000 to \$0
	+ Increase funds in FY 2028 in ENG from \$0 to \$222,000
	- Decrease funds in FY 2028 in ENG from \$222,000 to \$0
	+ Increase funds in FY 2029 in ENG from \$0 to \$222,000
NG	- Decrease funds in FY 2029 in ENG from \$222,000 to \$0
IGES	+ Increase funds in FY 2030 in ENG from \$0 to \$222,000
	- Decrease funds in FY 2030 in ENG from \$222,000 to \$0
	+ Increase funds in FY 2031 in ENG from \$0 to \$222,000
	- Decrease funds in FY 2031 in ENG from \$222,000 to \$0
	+ Increase funds in FY 2032 in ENG from \$0 to \$222,000
	- Decrease funds in FY 2032 in ENG from \$222,000 to \$0
	+ Increase funds in FY 2033 in ENG from \$0 to \$222,000
	- Decrease funds in FY 2033 in ENG from \$222,000 to \$0
	+ Increase funds in FY 2040 in ENG from \$0 to \$222,000
	+ Increase funds in FY 2024 in CON from \$243,000 to \$4,719,000
	+ Increase funds in FY 2025 in CON from \$9,848,000 to \$12,705,000
	+ Increase funds in FY 2026 in CON from \$8,739,000 to \$10,164,000
	+ Increase funds in FY 2028 in CON from \$0 to \$1,815,000
	+ Increase funds in FY 2027 in CON from \$5,770,000 to \$6,897,000
RAL ECT COST	Stays the same \$0
PROJECT	Increased from \$29,496,000 to \$40,788,000 (38.28%)



AD AGENCY CDOT			ROJECT TYP IGHWAY	ΡE						DIVIS 13	ION(S)				
NSTRUCTION YEAR	2	LO PR -	CALLY ADM ROJECT	IINISTEREE)		E/ROAD N/			tota 0	L LENGTH				
TAL COST 00,000		PF US CO	ROJECT DES S 19 BUS ONSTRU	SRIPTION SINESS (1 CT INTE	WEAVER' RSECTIO	/ILLE HIC N IMPRC	GHWAY). VEMEN	AND SR TS.	1740 (NE	EW STO	CK ROAE)).			
HASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY203	1 FY2032	FY2033	FUTURE	TOTAL	
ONSTRUCTION	Highway Trust Funds	-	-	-		-		-	-				\$200,000	\$200,000	
otal ONSTRUCTION		-	-	-	-	-	-	-	-			-	\$200,000	\$200,000	
otal Future osts		-		-	-		-	-					\$200,000	\$200,000	
otal rogrammed		-	-	-	-	-	-	-	-				\$200,000	\$200,000	
CURRENT CHAN	IGE	Proje	ect Remov	ed				M [*]	- Hotel				Heart		
PROJECT CHAN	GES		Revision I ober 2023		nged from " nts"	24-33 Ado	ption" to			- Anna Sta		100 and			
FUNDING CHAN	GES	N/A							Micros 4.5			and the second			
FEDERAL PROJ	ECT	Stay	s the same	e \$0									\leq		
TOTAL PROJECT	г	Stay	s the same	e \$200,000)						$\langle \! \rangle \! \rangle$	E Marbo	C OpenStreetMap		

U-6163 - SF	R 3136 (CA	NE CR	EEK RO	AD) INTE	RSECTI	ON. CO	NSTRU	CT ROL	JNDAB	OUT.			
LEAD AGENCY NCDOT			OJECT TYPE GHWAY			COUNTY BUNCON	1BE		DI\ 13	ISION(S)			
CONSTRUCTION Y	EAR		CALLY ADMIN OJECT	ISTERED		ROUTE/ROA SR 3116		AP ROAI		TAL LENGT	Η		
TOTAL COST \$2,800,000			OJECT DESRI 8 3136 (CA	PTION NE CREEK	ROAD) II	NTERSEC	TION. CO	ONSTRU	CT ROUI	NDABOU	T.		
PHASE	FUND	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	F

PHASE	SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	State	-	\$100,000	-	-	-	-	-	-	-	-	-	-	\$100,000
Total RIGHT-OF- WAY		-	\$100,000	-	-	-	-	-	-	-	-	-	-	\$100,000
CONSTRUCTION	State	-	-	\$97,000	\$303,000	-	-	-	-	-	-	-	-	\$400,000
CONSTRUCTION	Highway Trust Funds	-	-	\$484,000	\$1,516,000	-	-	-	-	-	-	-	-	\$2,000,000
Total CONSTRUCTION		-	-	\$581,000	\$1,819,000	-	-	-	-	-	-	-	-	\$2,400,000
UTILITIES	State	-	\$300,000	-	-	-	-	-	-	-	-	-	-	\$300,000
Total UTILITIES		-	\$300,000	-	-	-	-	-	-	-	-	-	-	\$300,000
Total Programmed		-	\$400,000	\$581,000	\$1,819,000	-	-	-		-	-	-	-	\$2,800,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Project schedule shifts in years 1 through 4 that move project completion dates across Horizon Years as determined by the Long Range Transportation Plan	
PROJECT CHANGES	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments" CONSTRUCTION YEAR changed from "2024" to "2025"	
FUNDING CHANGES	State- Decrease funds in FY 2024 in CON from \$97,000 to \$0+ Increase funds in FY 2025 in CON from \$0 to \$97,000- Decrease funds in FY 2025 in CON from \$00 to \$0+ Increase funds in FY 2026 in CON from \$0 to \$303,000Highway Trust Funds- Decrease funds in FY 2024 in CON from \$484,000 to \$0+ Increase funds in FY 2025 in CON from \$0 to \$484,000- Decrease funds in FY 2025 in CON from \$0 to \$484,000- Decrease funds in FY 2025 in CON from \$0 to \$484,000- Decrease funds in FY 2025 in CON from \$0 to \$484,000- Decrease funds in FY 2025 in CON from \$0 to \$1,516,000	
FEDERAL PROJECT COST	Stays the same \$0	
TOTAL PROJECT COST	Stays the same \$2,800,000	



AD AGENCY CDOT		PROJECT					1BE		DIVI 13	SION(S)					
DNSTRUCTION YEAR		LOCALLY A PROJECT	ADMINISTEF	RED		oute/ro/ IS 25	AD NAME		тот. 0	AL LENGTH					
0TAL COST 96,000		ALL SOL	DESRIPTIO JLS CRE SIDEWA	N SCENT A ALK, AND	ND US 2 SIGNAL	5 ALT (L UPGRA	.ODGE S DES.	TREET) II	NTERSEC	TIONS. I	INSTALL	CURB			
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	7 FY2028	3 FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL	
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	-	\$1,000	\$95,000	-				-	-	-	-	-	\$96,000	
otal CONSTRUCTION		-	\$1,000	\$95,000	-				-	-	-	-	-	\$96,000	
otal Programmed		-	\$1,000	\$95,000	-					-	-			\$96,000	
CURRENT CHANGE REASON	through 4	that move	project co	Jpdate Projo ompletion da inge Transp	ates acros	s Horizor									
PROJECT CHANGES	Amendme	ents"		from "24-33			ober 2023								
FUNDING CHANGES	- Decreas + Increas - Decreas	se funds in e funds in se funds in	FY 2023 ii FY 2024 ir FY 2024 ii	EMENT PRO n CON from n CON from n CON from n CON from	1 \$1,000 t \$0 to \$1, 1 \$95,000	000 to \$0									
FEDERAL PROJECT COST	Stays the	same \$96	,000												
TOTAL	Stavs the	same \$96	000												