

## Project Overview

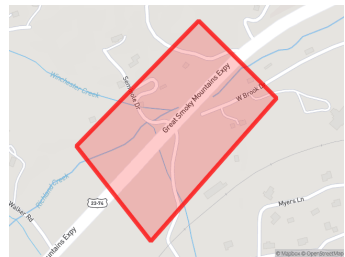
### 49 Projects Listed

#### B-3186 - REPLACE BRIDGE 430155, AND BRIDGE 430158 OVER RICHLAND CREEK.

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY HAYWOOD	DIVISION(S) 14
CONSTRUCTION YEAR 2024	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME US 23/US 74	TOTAL LENGTH 0
TOTAL COST \$22,200,000	PROJECT DESCRIPTION REPLACE BRIDGE 430155, AND BRIDGE 430158 OVER RICHLAND CREEK.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	National Highway Performance Program(Bridge)	-	\$12,101,000	\$10,099,000	-	-	-	-	-	-	-	-	-	\$22,200,000
Total CONSTRUCTION		-	\$12,101,000	\$10,099,000	-	-	-	-	-	-	-	-	-	\$22,200,000
<b>Total Programmed</b>		-	<b>\$12,101,000</b>	<b>\$10,099,000</b>	-	-	-	-	-	-	-	-	-	<b>\$22,200,000</b>

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Change in federally-funded or state-funded regionally significant transit, bicycle or pedestrian project that exceeds either \$1 million or 25% of the project cost
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments"
<b>FUNDING CHANGES</b>	<p><b>National Highway Performance Program(Bridge)</b></p> <p>+ Increase funds in FY 2024 in CON from \$3,325,000 to \$12,101,000</p> <p>+ Increase funds in FY 2025 in CON from \$2,775,000 to \$10,099,000</p>
<b>FEDERAL PROJECT COST</b>	Increased from \$6,100,000 to \$22,200,000 (263.93%)
<b>TOTAL PROJECT COST</b>	Increased from \$6,100,000 to \$22,200,000 (263.93%)

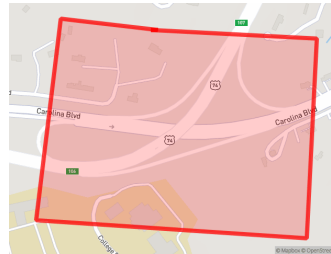


**B-5898 - REPLACE BRIDGE 430168 OVER US 19 AND US 23.**

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY HAYWOOD	DIVISION(S) 14
CONSTRUCTION YEAR 2024	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME US 23/ US 74	TOTAL LENGTH 0
TOTAL COST \$13,700,000	PROJECT DESCRIPTION REPLACE BRIDGE 430168 OVER US 19 AND US 23.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	National Highway Performance Program(Bridge)	-	\$9,842,000	\$3,858,000	-	-	-	-	-	-	-	-	-	\$13,700,000
Total CONSTRUCTION		-	\$9,842,000	\$3,858,000	-	-	-	-	-	-	-	-	-	\$13,700,000
<b>Total Programmed</b>		-	<b>\$9,842,000</b>	<b>\$3,858,000</b>	-	-	-	-	-	-	-	-	-	<b>\$13,700,000</b>

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Change in federally-funded or state-funded regionally significant transit, bicycle or pedestrian project that exceeds either \$1 million or 25% of the project cost
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments"
<b>FUNDING CHANGES</b>	<p><b>National Highway Performance Program(Bridge)</b></p> <p>+ Increase funds in FY 2024 in CON from \$2,227,000 to \$9,842,000</p> <p>+ Increase funds in FY 2025 in CON from \$873,000 to \$3,858,000</p>
<b>FEDERAL PROJECT COST</b>	Increased from \$3,100,000 to \$13,700,000 (341.94%)
<b>TOTAL PROJECT COST</b>	Increased from \$3,100,000 to \$13,700,000 (341.94%)

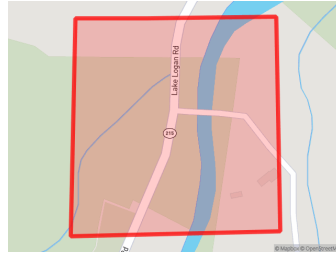


**B-5920 - REPLACE BRIDGE 430246 OVER WEST FORK PIGEON CREEK.**

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY HAYWOOD	DIVISION(S) 14
CONSTRUCTION YEAR 2026	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME SR 1216 (STEEL BRIDGE ROAD)	TOTAL LENGTH 0
TOTAL COST \$670,000	PROJECT DESCRIPTION REPLACE BRIDGE 430246 OVER WEST FORK PIGEON CREEK.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	Surface Transportation Block Grant Program (Off System)	-	-	\$30,000	-	-	-	-	-	-	-	-	-	\$30,000
Total RIGHT-OF-WAY		-	-	\$30,000	-	-	-	-	-	-	-	-	-	\$30,000
CONSTRUCTION	Surface Transportation Block Grant Program (Off System)	-	-	-	\$518,000	\$122,000	-	-	-	-	-	-	-	\$640,000
Total CONSTRUCTION		-	-	-	\$518,000	\$122,000	-	-	-	-	-	-	-	\$640,000
<b>Total Programmed</b>		-	-	<b>\$30,000</b>	<b>\$518,000</b>	<b>\$122,000</b>	-	-	-	-	-	-	-	<b>\$670,000</b>

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Project schedule shifts in years 1 through 4 that move project completion dates across Horizon Years as determined by the Long Range Transportation Plan
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments" CONSTRUCTION YEAR changed from "2024" to "2026"
<b>FUNDING CHANGES</b>	<p><b>Surface Transportation Block Grant Program (Off System)</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in ROW from \$30,000 to \$0</li> <li>+ Increase funds in FY 2025 in ROW from \$0 to \$30,000</li> <li>- Decrease funds in FY 2024 in CON from \$526,000 to \$0</li> <li>+ Increase funds in FY 2026 in CON from \$0 to \$518,000</li> <li>- Decrease funds in FY 2025 in CON from \$114,000 to \$0</li> <li>+ Increase funds in FY 2027 in CON from \$0 to \$122,000</li> </ul>
<b>FEDERAL PROJECT COST</b>	Stays the same \$670,000
<b>TOTAL PROJECT COST</b>	Stays the same \$670,000



**B-5929 - REPLACE BRIDGE 440350 OVER DEVILS FORK CREEK.**

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY HENDERSON	DIVISION(S) 14
CONSTRUCTION YEAR 2024	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME TRACY GROVE ROAD	TOTAL LENGTH 0
TOTAL COST \$1,150,000	PROJECT DESCRIPTION REPLACE BRIDGE 440350 OVER DEVILS FORK CREEK.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	Surface Transportation Block Grant Program (Off System)	-	\$920,000	-	-	-	-	-	-	-	-	-	-	\$920,000
CONSTRUCTION	Local	-	\$230,000	-	-	-	-	-	-	-	-	-	-	\$230,000
<b>Total CONSTRUCTION</b>		-	\$1,150,000	-	-	-	-	-	-	-	-	-	-	\$1,150,000
<b>Total Programmed</b>		-	\$1,150,000	-	-	-	-	-	-	-	-	-	-	\$1,150,000

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Project schedule shifts in years 1 through 4 that move project completion dates across Horizon Years as determined by the Long Range Transportation Plan
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments" CONSTRUCTION YEAR changed from "2023" to "2024"
<b>FUNDING CHANGES</b>	<p><b>Surface Transportation Block Grant Program (Off System)</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in CON from \$920,000 to \$0</li> <li>+ Increase funds in FY 2024 in CON from \$0 to \$920,000</li> </ul> <p><b>Local</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in CON from \$230,000 to \$0</li> <li>+ Increase funds in FY 2024 in CON from \$0 to \$230,000</li> </ul>
<b>FEDERAL PROJECT COST</b>	Stays the same \$920,000
<b>TOTAL PROJECT COST</b>	Stays the same \$1,150,000





**BL-0007 - KANUGA ROAD TO US 64/BATTLE CREEK. CONSTRUCT MULTI-USE PATH.**

LEAD AGENCY NCDOT	PROJECT TYPE BIKE/PED	COUNTY HENDERSON	DIVISION(S) 14
CONSTRUCTION YEAR 2023	LOCALLY ADMINISTERED PROJECT YES	ROUTE/ROAD NAME ECUSTA RAIL-TRAIL	TOTAL LENGTH 0
TOTAL COST \$14,587,000	PROJECT DESCRIPTION KANUGA ROAD TO US 64/BATTLE CREEK. CONSTRUCT MULTI-USE PATH.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
ENGINEERING	Surface Transportation Block Grant Program (Direct Attributable)	\$290,000	-	-	-	-	-	-	-	-	-	-	-	\$290,000
ENGINEERING	Local	\$73,000	-	-	-	-	-	-	-	-	-	-	-	\$73,000
<b>Total ENGINEERING</b>		<b>\$363,000</b>	-	-	-	-	-	-	-	-	-	-	-	<b>\$363,000</b>
CONSTRUCTION	Local	\$1,737,000	\$554,000	-	-	-	-	-	-	-	-	-	-	\$2,291,000
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)	\$4,470,000	-	-	-	-	-	-	-	-	-	-	-	\$4,470,000
CONSTRUCTION	NATIONALLY SIGNIFICANT FEDERAL LANDS AND TRIBAL PROJECTS GRANT	-	\$4,985,000	-	-	-	-	-	-	-	-	-	-	\$4,985,000
CONSTRUCTION	Surface Transportation Block Grant Program (Direct Attributable)	\$2,318,000	-	-	-	-	-	-	-	-	-	-	-	\$2,318,000
CONSTRUCTION	Transportation Alternatives Program (Direct Attributable)	\$160,000	-	-	-	-	-	-	-	-	-	-	-	\$160,000
<b>Total CONSTRUCTION</b>		<b>\$8,685,000</b>	<b>\$5,539,000</b>	-	-	-	-	-	-	-	-	-	-	<b>\$14,224,000</b>
<b>Total Prior Costs</b>		<b>\$9,048,000</b>	-	-	-	-	-	-	-	-	-	-	-	<b>\$9,048,000</b>
<b>Total Programmed</b>		<b>\$9,048,000</b>	<b>\$5,539,000</b>	-	-	-	-	-	-	-	-	-	-	<b>\$14,587,000</b>

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Change in federally-funded or state-funded regionally significant transit, bicycle or pedestrian project that exceeds either \$1 million or 25% of the project cost
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments"
<b>FUNDING CHANGES</b>	<p><b>Local</b></p> <p>+ Increase funds in FY 2024 in CON from \$0 to \$554,000</p> <p><b>NATIONALLY SIGNIFICANT FEDERAL LANDS AND TRIBAL PROJECTS GRANT</b></p> <p>+ Increase funds in FY 2024 in CON from \$0 to \$4,985,000</p>
<b>FEDERAL PROJECT COST</b>	Stays the same \$7,238,000
<b>TOTAL PROJECT COST</b>	Increased from \$9,048,000 to \$14,587,000 (61.22%)

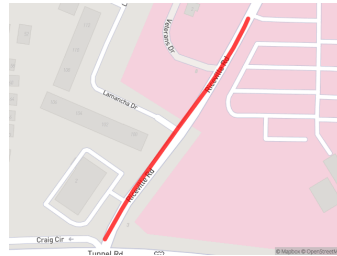


**BL-0076 - US 70 TO NORTH OF THE VA HOSPITAL DRIVEWAY. IMPROVE SIDEWALKS.**

LEAD AGENCY NCDOT	PROJECT TYPE BIKE/PED	COUNTY RUTHERFORD	DIVISION(S) 13
CONSTRUCTION YEAR 2025	LOCALLY ADMINISTERED PROJECT YES	ROUTE/ROAD NAME RICEVILLE ROAD	TOTAL LENGTH 0
TOTAL COST \$1,044,000	PROJECT DESCRIPTION US 70 TO NORTH OF THE VA HOSPITAL DRIVEWAY. IMPROVE SIDEWALKS.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
ENGINEERING	Local	-	-	\$2,000	-	-	-	-	-	-	-	-	-	\$2,000
ENGINEERING	Transportation Alternatives Program (Direct Attributable)	-	-	\$8,000	-	-	-	-	-	-	-	-	-	\$8,000
<b>Total ENGINEERING</b>		-	-	\$10,000	-	-	-	-	-	-	-	-	-	\$10,000
CONSTRUCTION	Local	-	-	\$206,000	-	-	-	-	-	-	-	-	-	\$206,000
CONSTRUCTION	Transportation Alternatives Program (Direct Attributable)	-	-	\$828,000	-	-	-	-	-	-	-	-	-	\$828,000
<b>Total CONSTRUCTION</b>		-	-	\$1,034,000	-	-	-	-	-	-	-	-	-	\$1,034,000
<b>Total Programmed</b>		-	-	\$1,044,000	-	-	-	-	-	-	-	-	-	\$1,044,000

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Any addition or deletion of a federally funded or state funded regionally significant project to the first 4 years of the TIP
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments" CONSTRUCTION YEAR changed from "2023" to "2025"
<b>FUNDING CHANGES</b>	<p><b>Transportation Alternatives Program (Direct Attributable)</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in CON from \$830,000 to \$0</li> <li>+ Increase funds in FY 2025 in CON from \$0 to \$828,000</li> <li>+ Increase funds in FY 2025 in ENG from \$0 to \$8,000</li> </ul> <p><b>Local</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in CON from \$208,000 to \$0</li> <li>+ Increase funds in FY 2025 in CON from \$0 to \$206,000</li> <li>+ Increase funds in FY 2025 in ENG from \$0 to \$2,000</li> </ul>
<b>FEDERAL PROJECT COST</b>	Increased from \$830,000 to \$836,000 (0.72%)
<b>TOTAL PROJECT COST</b>	Increased from \$1,038,000 to \$1,044,000 (0.58%)

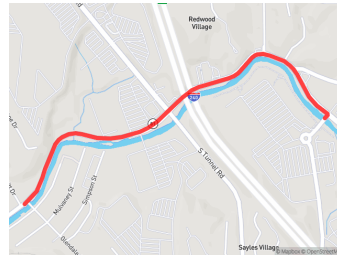


**BL-0077 - BLEACHERY ROAD TO GLENDALE DRIVE. CONSTRUCT GREENWAY.**

LEAD AGENCY Asheville	PROJECT TYPE BIKE/PED	COUNTY BUNCOMBE	DIVISION(S) 13
CONSTRUCTION YEAR 2028	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME SWANNANOA GREENWAY	TOTAL LENGTH 0
TOTAL COST \$3,125,000	PROJECT DESCRIPTION BLEACHERY ROAD TO GLENDALE DRIVE. CONSTRUCT GREENWAY.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	Local	-	-	-	-	-	\$625,000	-	-	-	-	-	-	\$625,000
CONSTRUCTION	Surface Transportation Block Grant Program (Direct Attributable)	-	-	-	-	-	\$2,500,000	-	-	-	-	-	-	\$2,500,000
<b>Total CONSTRUCTION</b>		-	-	-	-	-	\$3,125,000	-	-	-	-	-	-	\$3,125,000
<b>Total Programmed</b>		-	-	-	-	-	\$3,125,000	-	-	-	-	-	-	\$3,125,000

<b>CURRENT CHANGE REASON</b>	Project Removed
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments"
<b>FUNDING CHANGES</b>	N/A
<b>FEDERAL PROJECT COST</b>	Stays the same \$2,500,000
<b>TOTAL PROJECT COST</b>	Stays the same \$3,125,000



**BL-0078 - US 64 TO TRANSYLVANIA COUNTY LINE. CONSTRUCT GREENWAY.**

LEAD AGENCY Henderson County	PROJECT TYPE BIKE/PED	COUNTY HENDERSON	DIVISION(S) 14
CONSTRUCTION YEAR 2027	LOCALLY ADMINISTERED PROJECT YES	ROUTE/ROAD NAME ECUSTA TRAIL	TOTAL LENGTH 0
TOTAL COST \$13,083,000	PROJECT DESCRIPTION US 64 TO TRANSYLVANIA COUNTY LINE. CONSTRUCT GREENWAY.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
ENGINEERING	Surface Transportation Block Grant Program (Direct Attributable)	-	\$1,440,000	-	-	-	-	-	-	-	-	-	-	\$1,440,000
ENGINEERING	Local	-	\$360,000	-	-	-	-	-	-	-	-	-	-	\$360,000
<b>Total ENGINEERING</b>		<b>-</b>	<b>\$1,800,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,800,000</b>
CONSTRUCTION	Surface Transportation Block Grant Program (Direct Attributable)	-	-	-	-	\$9,027,000	-	-	-	-	-	-	-	\$9,027,000
CONSTRUCTION	Local	-	-	-	-	\$2,256,000	-	-	-	-	-	-	-	\$2,256,000
<b>Total CONSTRUCTION</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$11,283,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$11,283,000</b>
<b>Total Programmed</b>		<b>-</b>	<b>\$1,800,000</b>	<b>-</b>	<b>-</b>	<b>\$11,283,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$13,083,000</b>

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update increases in highway projects that exceed both \$2 million and 25% of the original cost and may affect fiscal constraint
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments"
<b>FUNDING CHANGES</b>	<p><b>Surface Transportation Block Grant Program (Direct Attributable)</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2027 in CON from \$10,467,000 to \$9,027,000</li> <li>+ Increase funds in FY 2024 in ENG from \$0 to \$1,440,000</li> </ul> <p><b>Local</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2027 in CON from \$2,616,000 to \$2,256,000</li> <li>+ Increase funds in FY 2024 in ENG from \$0 to \$360,000</li> </ul>
<b>FEDERAL PROJECT COST</b>	Stays the same \$10,467,000
<b>TOTAL PROJECT COST</b>	Stays the same \$13,083,000



**BL-0079 - REPLACE EXISTING HIGHWAY BRIDGE WITH PEDESTRIAN BRIDGE.**

LEAD AGENCY Montreat	PROJECT TYPE BIKE/PED	COUNTY BUNCOMBE	DIVISION(S) 13
CONSTRUCTION YEAR 2024	LOCALLY ADMINISTERED PROJECT YES	ROUTE/ROAD NAME TEXAS ROAD	TOTAL LENGTH 0
TOTAL COST \$0	PROJECT DESCRIPTION REPLACE EXISTING HIGHWAY BRIDGE WITH PEDESTRIAN BRIDGE.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
<b>Total Programmed</b>		-	-	-	-	-	-	-	-	-	-	-	-	-

<b>CURRENT CHANGE REASON</b>	Project Removed
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments"
<b>FUNDING CHANGES</b>	<p><b>Surface Transportation Block Grant Program (Direct Attributable)</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2024 in CON from \$153,000 to \$0</li> </ul> <p><b>Local</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2024 in CON from \$38,000 to \$0</li> </ul>
<b>FEDERAL PROJECT COST</b>	Decreased from \$153,000 to \$0 (-100%)
<b>TOTAL PROJECT COST</b>	Decreased from \$191,000 to \$0 (-100%)



**EB-5547A - BLACK MOUNTAIN RIVERWALK GREENWAY, CONSTRUCT MULTI-USE PATH FROM BLACK MOUNTAIN AVENUE TO FLAT CREEK GRI**

LEAD AGENCY: Black Moutain  
 PROJECT TYPE: BIKE/PED  
 COUNTY: BUNCOMBE  
 DIVISION(S): -

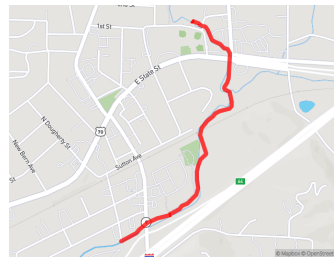
CONSTRUCTION YEAR: 2026  
 LOCALLY ADMINISTERED PROJECT: YES  
 ROUTE/ROAD NAME: -  
 TOTAL LENGTH: -

TOTAL COST: \$1,599,000  
 PROJECT DESCRIPTION: BLACK MOUNTAIN RIVERWALK GREENWAY, CONSTRUCT MULTI-USE PATH FROM BLACK MOUNTAIN AVENUE TO FLAT CREEK GREENWAY.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	Local	-	\$8,000	-	-	-	-	-	-	-	-	-	-	\$8,000
RIGHT-OF-WAY	Surface Transportation Block Grant Program (Any Area)	-	\$32,000	-	-	-	-	-	-	-	-	-	-	\$32,000
<b>Total RIGHT-OF-WAY</b>		-	\$40,000	-	-	-	-	-	-	-	-	-	-	\$40,000
CONSTRUCTION	Local	-	-	\$312,000	-	-	-	-	-	-	-	-	-	\$312,000
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)	-	-	\$12,000	\$1,235,000	-	-	-	-	-	-	-	-	\$1,247,000
<b>Total CONSTRUCTION</b>		-	-	\$324,000	\$1,235,000	-	-	-	-	-	-	-	-	\$1,559,000
<b>Total Programmed</b>		-	\$40,000	\$324,000	\$1,235,000	-	-	-	-	-	-	-	-	\$1,599,000

**CURRENT CHANGE REASON**

Schedule / Funding / Scope- Update Project schedule shifts in years 1 through 4 that move project completion dates across Horizon Years as determined by the Long Range Transportation Plan

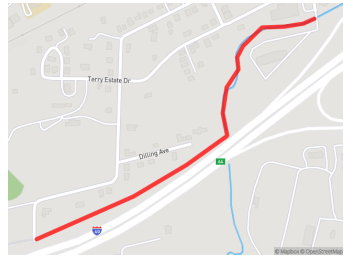


**EB-5547B - CONSTRUCT MULTI-USE PATH FROM BLACK MOUNTAIN AVENUE TO THE INTO THE OAKS TRAIL.**

LEAD AGENCY Black Moutain	PROJECT TYPE BIKE/PED	COUNTY BUNCOMBE	DIVISION(S) 13
CONSTRUCTION YEAR 2024	LOCALLY ADMINISTERED PROJECT YES	ROUTE/ROAD NAME BLACK MOUNTAIN RIVERWALK GREENWAY	TOTAL LENGTH 0
TOTAL COST \$1,571,000	PROJECT DESCRIPTION CONSTRUCT MULTI-USE PATH FROM BLACK MOUNTAIN AVENUE TO THE INTO THE OAKS TRAIL.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	Local	-	\$4,000	-	-	-	-	-	-	-	-	-	-	\$4,000
RIGHT-OF-WAY	Surface Transportation Block Grant Program (Any Area)	-	\$16,000	-	-	-	-	-	-	-	-	-	-	\$16,000
<b>Total RIGHT-OF-WAY</b>		-	\$20,000	-	-	-	-	-	-	-	-	-	-	\$20,000
CONSTRUCTION	Local	-	-	\$310,000	-	-	-	-	-	-	-	-	-	\$310,000
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)	-	-	\$927,000	\$314,000	-	-	-	-	-	-	-	-	\$1,241,000
<b>Total CONSTRUCTION</b>		-	-	\$1,237,000	\$314,000	-	-	-	-	-	-	-	-	\$1,551,000
<b>Total Programmed</b>		-	\$20,000	\$1,237,000	\$314,000	-	-	-	-	-	-	-	-	\$1,571,000

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Project schedule shifts in years 1 through 4 that move project completion dates across Horizon Years as determined by the Long Range Transportation Plan
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments"
<b>FUNDING CHANGES</b>	<p><b>Surface Transportation Block Grant Program (Any Area)</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in ROW from \$16,000 to \$0</li> <li>+ Increase funds in FY 2024 in ROW from \$0 to \$16,000</li> <li>- Decrease funds in FY 2024 in CON from \$1,241,000 to \$0</li> <li>+ Increase funds in FY 2025 in CON from \$0 to \$927,000</li> <li>+ Increase funds in FY 2026 in CON from \$0 to \$314,000</li> </ul> <p><b>Local</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in ROW from \$4,000 to \$0</li> <li>+ Increase funds in FY 2024 in ROW from \$0 to \$4,000</li> <li>- Decrease funds in FY 2024 in CON from \$310,000 to \$0</li> <li>+ Increase funds in FY 2025 in CON from \$0 to \$310,000</li> </ul>
<b>FEDERAL PROJECT COST</b>	Stays the same \$1,257,000
<b>TOTAL PROJECT COST</b>	Stays the same \$1,571,000

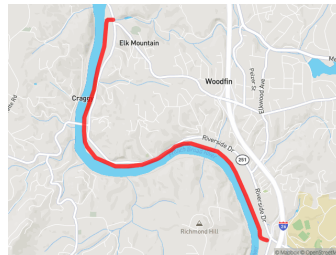


**EB-5774A - US 19/23/70 (EXIT 25) TO THE MILLS AT RIVERSIDE. CONSTRUCT MULTI-USE PATH.**

LEAD AGENCY Asheville	PROJECT TYPE BIKE/PED	COUNTY BUNCOMBE	DIVISION(S) 13
CONSTRUCTION YEAR 2025	LOCALLY ADMINISTERED PROJECT YES	ROUTE/ROAD NAME NC 251 (RIVERSIDE DRIVE) WOODFIN GREENWAY	TOTAL LENGTH 0
TOTAL COST \$10,269,000	PROJECT DESCRIPTION US 19/23/70 (EXIT 25) TO THE MILLS AT RIVERSIDE. CONSTRUCT MULTI-USE PATH.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	Transportation Alternatives Program (Direct Attributable)	-	\$2,124,000	-	-	-	-	-	-	-	-	-	-	\$2,124,000
RIGHT-OF-WAY	Carbon Reduction Program - Direct Attributable (All MPOs)	-	\$1,282,000	-	-	-	-	-	-	-	-	-	-	\$1,282,000
RIGHT-OF-WAY	Local	-	\$853,000	-	-	-	-	-	-	-	-	-	-	\$853,000
<b>Total RIGHT-OF-WAY</b>		-	\$4,259,000	-	-	-	-	-	-	-	-	-	-	\$4,259,000
CONSTRUCTION	Surface Transportation Block Grant Program (Direct Attributable)	-	-	\$4,808,000	-	-	-	-	-	-	-	-	-	\$4,808,000
CONSTRUCTION	Local	-	-	\$1,202,000	-	-	-	-	-	-	-	-	-	\$1,202,000
<b>Total CONSTRUCTION</b>		-	-	\$6,010,000	-	-	-	-	-	-	-	-	-	\$6,010,000
<b>Total Programmed</b>		-	\$4,259,000	\$6,010,000	-	-	-	-	-	-	-	-	-	\$10,269,000

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Any addition, deletion, or significant modification of non-traditional funding sources to a project (traditional sources of revenue include federal, state, or local government tax revenues. Non-traditional sources include state bonding and/or private participation)
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments"
<b>FUNDING CHANGES</b>	<p><b>Carbon Reduction Program - Direct Attributable (All MPOs)</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in ROW from \$1,911,000 to \$0</li> <li>+ Increase funds in FY 2024 in ROW from \$0 to \$1,282,000</li> </ul> <p><b>Local</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in ROW from \$375,000 to \$0</li> <li>- Decrease funds in FY 2023 in ROW from \$478,000 to \$0</li> <li>+ Increase funds in FY 2024 in ROW from \$0 to \$853,000</li> </ul> <p><b>Transportation Alternatives Program (Direct Attributable)</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in ROW from \$1,495,000 to \$0</li> <li>+ Increase funds in FY 2024 in ROW from \$0 to \$2,124,000</li> </ul>
<b>FEDERAL PROJECT COST</b>	Stays the same \$8,214,000
<b>TOTAL PROJECT COST</b>	Stays the same \$10,269,000





**EB-5822 - CONSTRUCT MULTI-USE PATH ALONG RIVERSIDE DRIVE FROM HILL STREET TO US 19/23/70 AT BROADWAY**

LEAD AGENCY Asheville	PROJECT TYPE BIKE/PED	COUNTY BUNCOMBE	DIVISION(S) 13
CONSTRUCTION YEAR 2026	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME NORTH RAD GREENWAY	TOTAL LENGTH 0
TOTAL COST \$4,129,000	PROJECT DESCRIPTION CONSTRUCT MULTI-USE PATH ALONG RIVERSIDE DRIVE FROM HILL STREET TO US 19/23/70 AT BROADWAY		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	Local	-	-	\$26,000	-	-	-	-	-	-	-	-	-	\$26,000
RIGHT-OF-WAY	Transportation Alternatives Program (Any Area)	-	-	\$103,000	-	-	-	-	-	-	-	-	-	\$103,000
<b>Total RIGHT-OF-WAY</b>		-	-	\$129,000	-	-	-	-	-	-	-	-	-	\$129,000
CONSTRUCTION	Local	-	-	-	\$800,000	-	-	-	-	-	-	-	-	\$800,000
CONSTRUCTION	Transportation Alternatives Program (Any Area)	-	-	-	\$3,200,000	-	-	-	-	-	-	-	-	\$3,200,000
<b>Total CONSTRUCTION</b>		-	-	-	\$4,000,000	-	-	-	-	-	-	-	-	\$4,000,000
<b>Total Programmed</b>		-	-	\$129,000	\$4,000,000	-	-	-	-	-	-	-	-	\$4,129,000

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Project schedule shifts in years 1 through 4 that move project completion dates across Horizon Years as determined by the Long Range Transportation Plan
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments" CONSTRUCTION YEAR changed from "2025" to "2026"
<b>FUNDING CHANGES</b>	<p><b>Surface Transportation Block Grant Program (Direct Attributable)</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2025 in CON from \$1,000,000 to \$0</li> </ul> <p><b>Transportation Alternatives Program (Any Area)</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in ROW from \$103,000 to \$0</li> <li>+ Increase funds in FY 2025 in ROW from \$0 to \$103,000</li> <li>- Decrease funds in FY 2025 in CON from \$2,200,000 to \$0</li> <li>+ Increase funds in FY 2026 in CON from \$0 to \$3,200,000</li> </ul> <p><b>Local</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in ROW from \$26,000 to \$0</li> <li>+ Increase funds in FY 2025 in ROW from \$0 to \$26,000</li> <li>- Decrease funds in FY 2025 in CON from \$800,000 to \$0</li> <li>+ Increase funds in FY 2026 in CON from \$0 to \$800,000</li> </ul>
<b>FEDERAL PROJECT COST</b>	Stays the same \$3,303,000
<b>TOTAL PROJECT COST</b>	Stays the same \$4,129,000

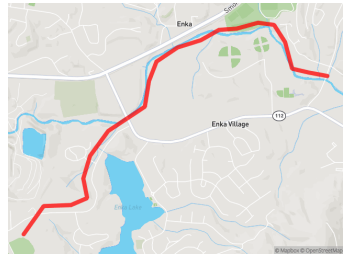


**EB-5824 - CONSTRUCT MULTI-USE PATH FROM HOMINY VALLEY PARK AND ENKA HIGH SCHOOL TO EAST OF SAND HILL ROAD**

LEAD AGENCY NCDOT	PROJECT TYPE BIKE/PED	COUNTY BUNCOMBE	DIVISION(S) 13
CONSTRUCTION YEAR 2025	LOCALLY ADMINISTERED PROJECT YES	ROUTE/ROAD NAME HOMINY CREEK GREENWAY	TOTAL LENGTH 0
TOTAL COST \$3,844,000	PROJECT DESCRIPTION CONSTRUCT MULTI-USE PATH FROM HOMINY VALLEY PARK AND ENKA HIGH SCHOOL TO EAST OF SAND HILL ROAD		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)	-	-	\$1,510,000	\$1,279,000	-	-	-	-	-	-	-	-	\$2,789,000
CONSTRUCTION	Surface Transportation Block Grant Program (Direct Attributable)	-	-	\$37,000	-	-	-	-	-	-	-	-	-	\$37,000
CONSTRUCTION	Local	-	-	\$1,018,000	-	-	-	-	-	-	-	-	-	\$1,018,000
<b>Total CONSTRUCTION</b>		-	-	\$2,565,000	\$1,279,000	-	-	-	-	-	-	-	-	\$3,844,000
<b>Total Programmed</b>		-	-	\$2,565,000	\$1,279,000	-	-	-	-	-	-	-	-	\$3,844,000

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Any addition, deletion, or significant modification of non-traditional funding sources to a project (traditional sources of revenue include federal, state, or local government tax revenues. Non-traditional sources include state bonding and/or private participation)
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments" CONSTRUCTION YEAR changed from "2023" to "2025"
<b>FUNDING CHANGES</b>	<p><b>Surface Transportation Block Grant Program (Any Area)</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in CON from \$2,789,000 to \$0</li> <li>+ Increase funds in FY 2025 in CON from \$0 to \$1,510,000</li> <li>+ Increase funds in FY 2026 in CON from \$0 to \$1,279,000</li> </ul> <p><b>Surface Transportation Block Grant Program (Direct Attributable)</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in CON from \$37,000 to \$0</li> <li>+ Increase funds in FY 2025 in CON from \$0 to \$37,000</li> </ul> <p><b>Local</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in CON from \$1,018,000 to \$0</li> <li>+ Increase funds in FY 2025 in CON from \$0 to \$1,018,000</li> </ul>
<b>FEDERAL PROJECT COST</b>	Stays the same \$2,826,000
<b>TOTAL PROJECT COST</b>	Stays the same \$3,844,000

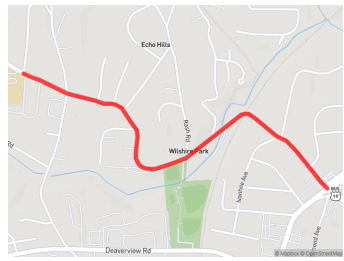


**EB-5944 - JOHNSTON BOULEVARD, PATTON AVENUE TO IONA CIRCLE. CONSTRUCT SIDEWALKS.**

LEAD AGENCY Asheville	PROJECT TYPE BIKE/PED	COUNTY BUNCOMBE	DIVISION(S) 13
CONSTRUCTION YEAR 2024	LOCALLY ADMINISTERED PROJECT YES	ROUTE/ROAD NAME VARIOUS	TOTAL LENGTH 0
TOTAL COST \$2,350,000	PROJECT DESCRIPTION JOHNSTON BOULEVARD, PATTON AVENUE TO IONA CIRCLE. CONSTRUCT SIDEWALKS.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	Local	-	\$470,000	-	-	-	-	-	-	-	-	-	-	\$470,000
CONSTRUCTION	Surface Transportation Block Grant Program (Direct Attributable)	-	\$1,880,000	-	-	-	-	-	-	-	-	-	-	\$1,880,000
<b>Total CONSTRUCTION</b>		-	<b>\$2,350,000</b>	-	-	-	-	-	-	-	-	-	-	<b>\$2,350,000</b>
<b>Total Programmed</b>		-	<b>\$2,350,000</b>	-	-	-	-	-	-	-	-	-	-	<b>\$2,350,000</b>

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Any addition, deletion, or significant modification of non-traditional funding sources to a project (traditional sources of revenue include federal, state, or local government tax revenues. Non-traditional sources include state bonding and/or private participation)
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments" CONSTRUCTION YEAR changed from "2023" to "2024"
<b>FUNDING CHANGES</b>	<p><b>Surface Transportation Block Grant Program (Direct Attributable)</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in CON from \$1,880,000 to \$0</li> <li>+ Increase funds in FY 2024 in CON from \$0 to \$1,880,000</li> </ul> <p><b>Local</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in CON from \$470,000 to \$0</li> <li>+ Increase funds in FY 2024 in CON from \$0 to \$470,000</li> </ul>
<b>FEDERAL PROJECT COST</b>	Stays the same \$1,880,000
<b>TOTAL PROJECT COST</b>	Stays the same \$2,350,000



**EB-5945 - CHAMPION DRIVE, NORTH CANTON ROAD TO THICKETY ROAD. CONSTRUCT MULTI-USE PATH.**

LEAD AGENCY Canton	PROJECT TYPE BIKE/PED	COUNTY HAYWOOD	DIVISION(S) 14
CONSTRUCTION YEAR -	LOCALLY ADMINISTERED PROJECT YES	ROUTE/ROAD NAME CHAMPION DRIVE	TOTAL LENGTH 0
TOTAL COST \$384,000	PROJECT DESCRIPTION CHAMPION DRIVE, NORTH CANTON ROAD TO THICKETY ROAD. CONSTRUCT MULTI-USE PATH.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	Local	\$77,000	-	-	-	-	-	-	-	-	-	-	-	\$77,000
RIGHT-OF-WAY	Surface Transportation Block Grant Program (Direct Attributable)	\$307,000	-	-	-	-	-	-	-	-	-	-	-	\$307,000
<b>Total RIGHT-OF-WAY</b>		<b>\$384,000</b>	-	-	-	-	-	-	-	-	-	-	-	<b>\$384,000</b>
<b>Total Prior Costs</b>		<b>\$384,000</b>	-	-	-	-	-	-	-	-	-	-	-	<b>\$384,000</b>
<b>Total Programmed</b>		<b>\$384,000</b>	-	-	-	-	-	-	-	-	-	-	-	<b>\$384,000</b>

<b>CURRENT CHANGE REASON</b>	Project Removed
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments"
<b>FUNDING CHANGES</b>	N/A
<b>FEDERAL PROJECT COST</b>	Stays the same \$307,000
<b>TOTAL PROJECT COST</b>	Stays the same \$384,000

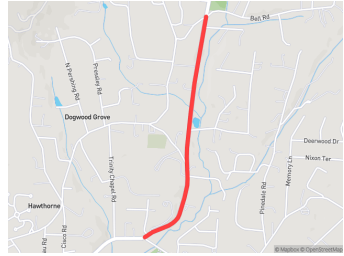


**EB-5947 - NEW HAW CREEK ROAD, BEVERLY ROAD TO BELL ROAD. CONSTRUCT SIDEWALKS.**

LEAD AGENCY Asheville	PROJECT TYPE BIKE/PED	COUNTY BUNCOMBE	DIVISION(S) 13
CONSTRUCTION YEAR 2024	LOCALLY ADMINISTERED PROJECT YES	ROUTE/ROAD NAME NEW HAW CREEK ROAD	TOTAL LENGTH 0
TOTAL COST \$2,375,000	PROJECT DESCRIPTION NEW HAW CREEK ROAD, BEVERLY ROAD TO BELL ROAD. CONSTRUCT SIDEWALKS.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
ENGINEERING	Surface Transportation Block Grant Program (Any Area)	-	\$8,000	-	-	-	-	-	-	-	-	-	-	\$8,000
ENGINEERING	Local	-	\$2,000	-	-	-	-	-	-	-	-	-	-	\$2,000
<b>Total ENGINEERING</b>		-	\$10,000	-	-	-	-	-	-	-	-	-	-	\$10,000
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)	-	\$1,892,000	-	-	-	-	-	-	-	-	-	-	\$1,892,000
CONSTRUCTION	Local	-	\$473,000	-	-	-	-	-	-	-	-	-	-	\$473,000
<b>Total CONSTRUCTION</b>		-	\$2,365,000	-	-	-	-	-	-	-	-	-	-	\$2,365,000
<b>Total Programmed</b>		-	\$2,375,000	-	-	-	-	-	-	-	-	-	-	\$2,375,000

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Any addition, deletion, or significant modification of non-traditional funding sources to a project (traditional sources of revenue include federal, state, or local government tax revenues. Non-traditional sources include state bonding and/or private participation)
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments" CONSTRUCTION YEAR changed from "2023" to "2024"
<b>FUNDING CHANGES</b>	<p><b>Surface Transportation Block Grant Program (Any Area)</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in CON from \$1,900,000 to \$0</li> <li>+ Increase funds in FY 2024 in CON from \$0 to \$1,892,000</li> <li>+ Increase funds in FY 2024 in ENG from \$0 to \$8,000</li> </ul> <p><b>Local</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in CON from \$475,000 to \$0</li> <li>+ Increase funds in FY 2024 in CON from \$0 to \$473,000</li> <li>+ Increase funds in FY 2024 in ENG from \$0 to \$2,000</li> </ul>
<b>FEDERAL PROJECT COST</b>	Stays the same \$1,900,000
<b>TOTAL PROJECT COST</b>	Stays the same \$2,375,000

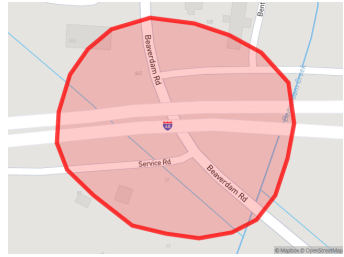


**HB-0002 - REPLACE BRIDGES 430248 AND 430249 OVER SR 1613 (BEAVERDAM ROAD).**

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY HAYWOOD	DIVISION(S) 14
CONSTRUCTION YEAR 2024	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME I-40	TOTAL LENGTH 0
TOTAL COST \$36,490,000	PROJECT DESCRIPTION REPLACE BRIDGES 430248 AND 430249 OVER SR 1613 (BEAVERDAM ROAD).		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	Federal Bridge Improvement Program - Formula	-	\$200,000	\$200,000	-	-	-	-	-	-	-	-	-	\$400,000
Total RIGHT-OF-WAY		-	\$200,000	\$200,000	-	-	-	-	-	-	-	-	-	\$400,000
CONSTRUCTION	Federal Bridge Improvement Program - Formula	-	\$17,850,000	\$17,850,000	-	-	-	-	-	-	-	-	-	\$35,700,000
Total CONSTRUCTION		-	\$17,850,000	\$17,850,000	-	-	-	-	-	-	-	-	-	\$35,700,000
UTILITIES	Federal Bridge Improvement Program - Formula	-	\$390,000	-	-	-	-	-	-	-	-	-	-	\$390,000
Total UTILITIES		-	\$390,000	-	-	-	-	-	-	-	-	-	-	\$390,000
<b>Total Programmed</b>		-	<b>\$18,440,000</b>	<b>\$18,050,000</b>	-	-	-	-	-	-	-	-	-	<b>\$36,490,000</b>

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update increases in highway projects that exceed both \$2 million and 25% of the original cost and may affect fiscal constraint
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments"
<b>FUNDING CHANGES</b>	<p><b>Federal Bridge Improvement Program - Formula</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2025 in ROW from \$200,000 to \$0</li> <li>- Decrease funds in FY 2023 in ROW from \$1,600,000 to \$0</li> <li>+ Increase funds in FY 2024 in ROW from \$0 to \$200,000</li> <li>- Decrease funds in FY 2024 in ROW from \$200,000 to \$0</li> <li>+ Increase funds in FY 2025 in ROW from \$0 to \$200,000</li> <li>+ Increase funds in FY 2024 in UT from \$0 to \$390,000</li> <li>+ Increase funds in FY 2024 in CON from \$8,750,000 to \$17,850,000</li> <li>+ Increase funds in FY 2025 in CON from \$8,750,000 to \$17,850,000</li> </ul>
<b>FEDERAL PROJECT COST</b>	Increased from \$19,500,000 to \$36,490,000 (87.13%)
<b>TOTAL PROJECT COST</b>	Increased from \$19,500,000 to \$36,490,000 (87.13%)



**HB-0006 - REPLACE BRIDGE 430126 OVER I-40.**

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY HAYWOOD	DIVISION(S) 14
CONSTRUCTION YEAR 2030	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME US 74	TOTAL LENGTH 0
TOTAL COST \$10,000,000	PROJECT DESCRIPTION REPLACE BRIDGE 430126 OVER I-40.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	Federal Bridge Improvement Program - Formula	-	-	\$218,000	\$291,000	\$291,000	\$100,000	\$100,000	-	-	-	-	-	\$1,000,000
Total RIGHT-OF-WAY		-	-	\$218,000	\$291,000	\$291,000	\$100,000	\$100,000	-	-	-	-	-	\$1,000,000
CONSTRUCTION	Federal Bridge Improvement Program - Formula	-	-	-	-	-	-	-	\$4,500,000	\$4,500,000	-	-	-	\$9,000,000
Total CONSTRUCTION		-	-	-	-	-	-	-	\$4,500,000	\$4,500,000	-	-	-	\$9,000,000
<b>Total Programmed</b>		-	-	<b>\$218,000</b>	<b>\$291,000</b>	<b>\$291,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$4,500,000</b>	<b>\$4,500,000</b>	-	-	-	<b>\$10,000,000</b>

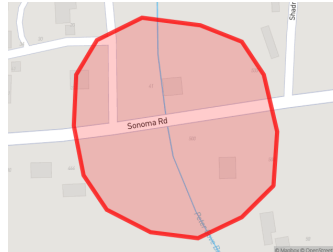
<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Any addition, deletion, or significant modification of non-traditional funding sources to a project (traditional sources of revenue include federal, state, or local government tax revenues. Non-traditional sources include state bonding and/or private participation)
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments"
<b>FUNDING CHANGES</b>	<p><b>Federal Bridge Improvement Program - Formula</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2024 in ROW from \$218,000 to \$0</li> <li>+ Increase funds in FY 2025 in ROW from \$0 to \$218,000</li> <li>- Decrease funds in FY 2025 in ROW from \$291,000 to \$0</li> <li>+ Increase funds in FY 2026 in ROW from \$0 to \$291,000</li> <li>- Decrease funds in FY 2026 in ROW from \$291,000 to \$0</li> <li>+ Increase funds in FY 2027 in ROW from \$0 to \$291,000</li> </ul>
<b>FEDERAL PROJECT COST</b>	Stays the same \$10,000,000
<b>TOTAL PROJECT COST</b>	Stays the same \$10,000,000

**HB-0023 - REPLACE BRIDGE 430169 OVER WEST FORK PIGEON RIVER.**

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY HAYWOOD	DIVISION(S) 14
CONSTRUCTION YEAR 2025	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME SR 1876 (SONOMA ROAD)	TOTAL LENGTH 0
TOTAL COST \$3,820,000	PROJECT DESCRIPTION REPLACE BRIDGE 430169 OVER WEST FORK PIGEON RIVER.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	Surface Transportation Block Grant Program (Off System)	-	\$320,000	-	-	-	-	-	-	-	-	-	-	\$320,000
Total RIGHT-OF-WAY		-	\$320,000	-	-	-	-	-	-	-	-	-	-	\$320,000
CONSTRUCTION	Surface Transportation Block Grant Program (Off System)	-	-	\$3,200,000	-	-	-	-	-	-	-	-	-	\$3,200,000
Total CONSTRUCTION		-	-	\$3,200,000	-	-	-	-	-	-	-	-	-	\$3,200,000
UTILITIES	Surface Transportation Block Grant Program (Off System)	-	\$300,000	-	-	-	-	-	-	-	-	-	-	\$300,000
Total UTILITIES		-	\$300,000	-	-	-	-	-	-	-	-	-	-	\$300,000
<b>Total Programmed</b>		-	<b>\$620,000</b>	<b>\$3,200,000</b>	-	-	-	-	-	-	-	-	-	<b>\$3,820,000</b>

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Any addition, deletion, or significant modification of non-traditional funding sources to a project (traditional sources of revenue include federal, state, or local government tax revenues. Non-traditional sources include state bonding and/or private participation)
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments" CONSTRUCTION YEAR changed from "2024" to "2025"
<b>FUNDING CHANGES</b>	<p><b>Surface Transportation Block Grant Program (Off System)</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in UT from \$80,000 to \$0</li> <li>- Decrease funds in FY 2023 in ROW from \$80,000 to \$0</li> <li>+ Increase funds in FY 2024 in ROW from \$0 to \$320,000</li> <li>+ Increase funds in FY 2024 in UT from \$0 to \$300,000</li> <li>- Decrease funds in FY 2024 in CON from \$1,600,000 to \$0</li> <li>+ Increase funds in FY 2025 in CON from \$0 to \$3,200,000</li> </ul>
<b>FEDERAL PROJECT COST</b>	Increased from \$1,760,000 to \$3,820,000 (117.05%)
<b>TOTAL PROJECT COST</b>	Increased from \$1,760,000 to \$3,820,000 (117.05%)



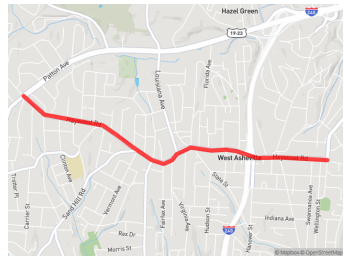


**HL-0003 - UPGRADE ROADWAY (INCLUDING RESURFACING AND PEDESTRIAN IMPROVEMENTS) FROM US 19/23/74 (PATTON AVENUE) TO RID**

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY BUNCOMBE	DIVISION(S) 13
CONSTRUCTION YEAR 2024	LOCALLY ADMINISTERED PROJECT YES	ROUTE/ROAD NAME US 19/23 BUSINESS (HAYWOOD ROAD)	TOTAL LENGTH 0
TOTAL COST \$7,743,000	PROJECT DESCRIPTION UPGRADE ROADWAY (INCLUDING RESURFACING AND PEDESTRIAN IMPROVEMENTS) FROM US 19/23/74 (PATTON AVENUE) TO RIDGELAWN ROAD.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
ENGINEERING	State Match for STP-DA or Garvee Projects	\$24,000	\$16,000	-	-	-	-	-	-	-	-	-	-	\$40,000
ENGINEERING	Surface Transportation Block Grant Program (Direct Attributable)	\$96,000	\$64,000	-	-	-	-	-	-	-	-	-	-	\$160,000
<b>Total ENGINEERING</b>		<b>\$120,000</b>	<b>\$80,000</b>	-	-	-	-	-	-	-	-	-	-	<b>\$200,000</b>
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)	-	\$2,899,000	-	-	-	-	-	-	-	-	-	-	\$2,899,000
CONSTRUCTION	Surface Transportation Block Grant Program (Direct Attributable)	-	\$1,968,000	-	-	-	-	-	-	-	-	-	-	\$1,968,000
CONSTRUCTION	State Match for STP-DA or Garvee Projects	-	\$2,676,000	-	-	-	-	-	-	-	-	-	-	\$2,676,000
<b>Total CONSTRUCTION</b>		-	<b>\$7,543,000</b>	-	-	-	-	-	-	-	-	-	-	<b>\$7,543,000</b>
<b>Total Prior Costs</b>		<b>\$120,000</b>	-	-	-	-	-	-	-	-	-	-	-	<b>\$120,000</b>
<b>Total Programmed</b>		<b>\$120,000</b>	<b>\$7,623,000</b>	-	-	-	-	-	-	-	-	-	-	<b>\$7,743,000</b>

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Change in project cost beyond a predetermined threshold
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments"
<b>FUNDING CHANGES</b>	<p><b>Surface Transportation Block Grant Program (Direct Attributable)</b></p> <p>+ Increase funds in FY 2024 in ENG from \$0 to \$64,000</p> <p><b>State Match for STP-DA or Garvee Projects</b></p> <p>+ Increase funds in FY 2024 in ENG from \$0 to \$16,000</p>
<b>FEDERAL PROJECT COST</b>	Increased from \$4,963,000 to \$5,027,000 (1.29%)
<b>TOTAL PROJECT COST</b>	Increased from \$7,663,000 to \$7,743,000 (1.04%)





<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Any addition, deletion, or significant modification of non-traditional funding sources to a project (traditional sources of revenue include federal, state, or local government tax revenues. Non-traditional sources include state bonding and/or private participation)
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments" CONSTRUCTION YEAR changed from "2024" to "2026"
<b>FUNDING CHANGES</b>	<p><b>Surface Transportation Block Grant Program (Any Area)</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in ROW from \$96,000 to \$0</li> <li>+ Increase funds in FY 2024 in ROW from \$0 to \$96,000</li> <li>- Decrease funds in FY 2024 in CON from \$288,000 to \$0</li> <li>+ Increase funds in FY 2026 in CON from \$0 to \$288,000</li> </ul> <p><b>Local</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2024 in CON from \$72,000 to \$0</li> <li>- Decrease funds in FY 2023 in ROW from \$24,000 to \$0</li> <li>+ Increase funds in FY 2024 in ROW from \$0 to \$24,000</li> <li>- Decrease funds in FY 2024 in CON from \$64,000 to \$0</li> <li>+ Increase funds in FY 2026 in CON from \$0 to \$136,000</li> </ul> <p><b>Surface Transportation Block Grant Program (Direct Attributable)</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2024 in CON from \$256,000 to \$0</li> <li>+ Increase funds in FY 2026 in CON from \$0 to \$256,000</li> </ul>
<b>FEDERAL PROJECT COST</b>	Stays the same \$640,000
<b>TOTAL PROJECT COST</b>	Stays the same \$800,000



**HL-0014 - WHITE FAWN DRIVE INTERSECTION. INSTALL A TRAFFIC SIGNAL AND CONSTRUCT PEDESTRIAN IMPROVEMENTS.**

LEAD AGENCY Asheville	PROJECT TYPE HIGHWAY	COUNTY BUNCOMBE	DIVISION(S) 13
CONSTRUCTION YEAR 2024	LOCALLY ADMINISTERED PROJECT YES	ROUTE/ROAD NAME SR 3214 (BILTMORE AVENUE)	TOTAL LENGTH 0
TOTAL COST \$365,000	PROJECT DESCRIPTION WHITE FAWN DRIVE INTERSECTION. INSTALL A TRAFFIC SIGNAL AND CONSTRUCT PEDESTRIAN IMPROVEMENTS.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	Local	-	\$5,000	-	-	-	-	-	-	-	-	-	-	\$5,000
RIGHT-OF-WAY	Surface Transportation Block Grant Program (Any Area)	-	\$20,000	-	-	-	-	-	-	-	-	-	-	\$20,000
<b>Total RIGHT-OF-WAY</b>		-	\$25,000	-	-	-	-	-	-	-	-	-	-	\$25,000
CONSTRUCTION	Local	-	\$68,000	-	-	-	-	-	-	-	-	-	-	\$68,000
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)	-	\$272,000	-	-	-	-	-	-	-	-	-	-	\$272,000
<b>Total CONSTRUCTION</b>		-	\$340,000	-	-	-	-	-	-	-	-	-	-	\$340,000
<b>Total Programmed</b>		-	\$365,000	-	-	-	-	-	-	-	-	-	-	\$365,000

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Any addition, deletion, or significant modification of non-traditional funding sources to a project (traditional sources of revenue include federal, state, or local government tax revenues. Non-traditional sources include state bonding and/or private participation)
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments" CONSTRUCTION YEAR changed from "2023" to "2024"
<b>FUNDING CHANGES</b>	<p><b>Surface Transportation Block Grant Program (Any Area)</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in ROW from \$20,000 to \$0</li> <li>+ Increase funds in FY 2024 in ROW from \$0 to \$20,000</li> <li>- Decrease funds in FY 2023 in CON from \$272,000 to \$0</li> <li>+ Increase funds in FY 2024 in CON from \$0 to \$272,000</li> </ul> <p><b>Local</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in ROW from \$5,000 to \$0</li> <li>+ Increase funds in FY 2024 in ROW from \$0 to \$5,000</li> <li>- Decrease funds in FY 2023 in CON from \$68,000 to \$0</li> <li>+ Increase funds in FY 2024 in CON from \$0 to \$68,000</li> </ul>
<b>FEDERAL PROJECT COST</b>	Stays the same \$292,000
<b>TOTAL PROJECT COST</b>	Stays the same \$365,000



**HO-0012 - BLUE RIDGE PARKWAY ASSOCIATION, UPDATE THE BLUE RIDGE PARKWAY ASSOCIATION TRAVEL PLANNER AND MAP BROCHURE**

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY BUNCOMBE, BURKE, HAYWOOD, HENDERSON, JACKSON, MCDOWELL, MITCHELL, SWAIN, TRANSYLVANIA	DIVISION(S) -
CONSTRUCTION YEAR 2024	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME -	TOTAL LENGTH -
TOTAL COST \$575,000	PROJECT DESCRIPTION BLUE RIDGE PARKWAY ASSOCIATION. UPDATE THE BLUE RIDGE PARKWAY ASSOCIATION TRAVEL PLANNER AND MAP BROCHURE. REDESIGN BLUE RIDGE PARKWAY WEBSITE AND MOBILE APPLICATION. IMPLEMENT MARKETING PLAN FOR BLUE RIDGE PARKWAY ASSOCIATION.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	Discretionary or Demonstration	-	\$460,000	-	-	-	-	-	-	-	-	-	-	- \$460,000
CONSTRUCTION	Local	-	\$115,000	-	-	-	-	-	-	-	-	-	-	- \$115,000
<b>Total CONSTRUCTION</b>		-	<b>\$575,000</b>	-	-	-	-	-	-	-	-	-	-	<b>- \$575,000</b>
<b>Total Programmed</b>		-	<b>\$575,000</b>	-	-	-	-	-	-	-	-	-	-	<b>- \$575,000</b>

<b>CURRENT CHANGE REASON</b>	New Project
<b>FEDERAL PROJECT COST</b>	Stays the same \$460,000
<b>TOTAL PROJECT COST</b>	Stays the same \$575,000

**HS-20130 - SR 3075 (ONTEORA BOULEVARD), BRIDGE #100460 OVER I-40. CONSTRUCT SIDEWALK AND UPGRADE BRIDGE RAIL.**

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY -	DIVISION(S) -
CONSTRUCTION YEAR -	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME -	TOTAL LENGTH -
TOTAL COST \$395,000	PROJECT DESCRIPTION SR 3075 (ONTEORA BOULEVARD), BRIDGE #100460 OVER I-40. CONSTRUCT SIDEWALK AND UPGRADE BRIDGE RAIL.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	-	\$395,000	-	-	-	-	-	-	-	-	-	-	\$395,000
Total CONSTRUCTION		-	\$395,000	-	-	-	-	-	-	-	-	-	-	\$395,000
<b>Total Programmed</b>		-	<b>\$395,000</b>	-	-	-	-	-	-	-	-	-	-	<b>\$395,000</b>

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$395,000
TOTAL PROJECT COST	Stays the same \$395,000

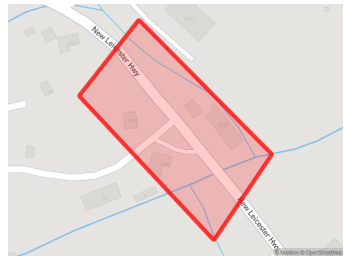


**HS-2013P - NC 63, SR 1220 (SOUTH TURKEY CREEK ROAD) NEAR LEICESTER. CONSTRUCT TURN LANE.**

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY BUNCOMBE	DIVISION(S) -
CONSTRUCTION YEAR 2025	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME -	TOTAL LENGTH -
TOTAL COST \$720,000	PROJECT DESCRIPTION NC 63, SR 1220 (SOUTH TURKEY CREEK ROAD) NEAR LEICESTER. CONSTRUCT TURN LANE.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	HIGHWAY SAFETY IMPROVEMENT PROGRAM	-	\$5,000	-	-	-	-	-	-	-	-	-	-	\$5,000
Total RIGHT-OF-WAY		-	\$5,000	-	-	-	-	-	-	-	-	-	-	\$5,000
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	-	-	\$715,000	-	-	-	-	-	-	-	-	-	\$715,000
Total CONSTRUCTION		-	-	\$715,000	-	-	-	-	-	-	-	-	-	\$715,000
<b>Total Programmed</b>		-	<b>\$5,000</b>	<b>\$715,000</b>	-	-	-	-	-	-	-	-	-	<b>\$720,000</b>

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$720,000
TOTAL PROJECT COST	Stays the same \$720,000



**HS-2013Q - INSTALL LONG LIFE PAVEMENT MARKINGS ONVARIOUS PRIMARY AND SECONDARY TWO LANEROADWAYS.**

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY -	DIVISION(S) -
CONSTRUCTION YEAR 2024	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME -	TOTAL LENGTH -
TOTAL COST \$1,450,000	PROJECT DESCRIPTION INSTALL LONG LIFE PAVEMENT MARKINGS ON VARIOUS PRIMARY AND SECONDARY TWO LANE ROADWAYS.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	-	\$1,450,000	-	-	-	-	-	-	-	-	-	-	\$1,450,000
Total CONSTRUCTION		-	\$1,450,000	-	-	-	-	-	-	-	-	-	-	\$1,450,000
<b>Total Programmed</b>		-	<b>\$1,450,000</b>	-	-	-	-	-	-	-	-	-	-	<b>\$1,450,000</b>

<b>CURRENT CHANGE REASON</b>	New Project
<b>FEDERAL PROJECT COST</b>	Stays the same \$1,450,000
<b>TOTAL PROJECT COST</b>	Stays the same \$1,450,000



**HS-2013R - INSTALL LONG LIFE PAVEMENT MARKINGS ONVARIOUS PRIMARY AND SECONDARY TWO LANEROADWAYS.**

LEAD AGENCY PROJECT TYPE COUNTY DIVISION(S)  
 NCDOT HIGHWAY - -

CONSTRUCTION YEAR LOCALLY ADMINISTERED ROUTE/ROAD NAME TOTAL LENGTH  
 2024 PROJECT - -

TOTAL COST PROJECT DESCRIPTION  
 \$2,965,000 INSTALL LONG LIFE PAVEMENT MARKINGS ON  
 VARIOUS PRIMARY AND SECONDARY TWO LANE  
 ROADWAYS.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	-	\$2,965,000	-	-	-	-	-	-	-	-	-	-	\$2,965,000
Total CONSTRUCTION		-	\$2,965,000	-	-	-	-	-	-	-	-	-	-	\$2,965,000
Total Programmed		-	\$2,965,000	-	-	-	-	-	-	-	-	-	-	\$2,965,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$2,965,000
TOTAL PROJECT COST	Stays the same \$2,965,000

**HS-2013S - INSTALL LONG LIFE PAVEMENT MARKINGS ONVARIOUS PRIMARY AND SECONDARY TWO LANE ANDFOUR LANE ROADWAYS.**

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY -	DIVISION(S) -
CONSTRUCTION YEAR 2024	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME -	TOTAL LENGTH -
TOTAL COST \$1,887,000	PROJECT DESCRIPTION INSTALL LONG LIFE PAVEMENT MARKINGS ON VARIOUS PRIMARY AND SECONDARY TWO LANE AND FOUR LANE ROADWAYS.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	-	\$1,887,000	-	-	-	-	-	-	-	-	-	-	\$1,887,000
Total CONSTRUCTION		-	\$1,887,000	-	-	-	-	-	-	-	-	-	-	\$1,887,000
<b>Total Programmed</b>		-	<b>\$1,887,000</b>	-	-	-	-	-	-	-	-	-	-	<b>\$1,887,000</b>

<b>CURRENT CHANGE REASON</b>	New Project
<b>FEDERAL PROJECT COST</b>	Stays the same \$1,887,000
<b>TOTAL PROJECT COST</b>	Stays the same \$1,887,000

**HS-2014I - HENDERSONVILLE CITY LIMIT TO SR 1534. INSTALL RUMBLE STRIPS WITH LONG LIFE PAVEMENT MARKINGS.**

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY HENDERSON	DIVISION(S) 14	
CONSTRUCTION YEAR 2024	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME US 25 BUSINESS (ASHEVILLE HIGHWAY)	TOTAL LENGTH 0	
TOTAL COST \$140,000	PROJECT DESCRIPTION HENDERSONVILLE CITY LIMIT TO SR 1534. INSTALL RUMBLE STRIPS WITH LONG LIFE PAVEMENT MARKINGS.			

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	-	\$140,000	-	-	-	-	-	-	-	-	-	-	\$140,000
Total CONSTRUCTION		-	\$140,000	-	-	-	-	-	-	-	-	-	-	\$140,000
<b>Total Programmed</b>		-	<b>\$140,000</b>	-	-	-	-	-	-	-	-	-	-	<b>\$140,000</b>

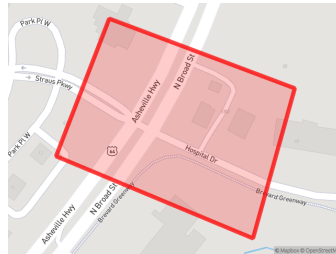
<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Any addition, deletion, or significant modification of non-traditional funding sources to a project (traditional sources of revenue include federal, state, or local government tax revenues. Non-traditional sources include state bonding and/or private participation)
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments" CONSTRUCTION YEAR changed from "2023" to "2024"
<b>FUNDING CHANGES</b>	<b>HIGHWAY SAFETY IMPROVEMENT PROGRAM</b> - Decrease funds in FY 2023 in CON from \$140,000 to \$0 + Increase funds in FY 2024 in CON from \$0 to \$140,000
<b>FEDERAL PROJECT COST</b>	Stays the same \$140,000
<b>TOTAL PROJECT COST</b>	Stays the same \$140,000

**HS-2014M - SR 1592 (HOSPITAL DRIVE)/ STRAUS PARKWAY. UPGRADE INTERSECTION.**

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY TRANSYLVANIA	DIVISION(S) 14
CONSTRUCTION YEAR 2024	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME US 64 (ASHEVILLE HIGHWAY)	TOTAL LENGTH 0
TOTAL COST \$225,000	PROJECT DESCRIPTION SR 1592 (HOSPITAL DRIVE)/ STRAUS PARKWAY. UPGRADE INTERSECTION.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	-	\$225,000	-	-	-	-	-	-	-	-	-	-	\$225,000
Total CONSTRUCTION		-	\$225,000	-	-	-	-	-	-	-	-	-	-	\$225,000
<b>Total Programmed</b>		-	<b>\$225,000</b>	-	-	-	-	-	-	-	-	-	-	<b>\$225,000</b>

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Any addition, deletion, or significant modification of non-traditional funding sources to a project (traditional sources of revenue include federal, state, or local government tax revenues. Non-traditional sources include state bonding and/or private participation)
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments" CONSTRUCTION YEAR changed from "2023" to "2024"
<b>FUNDING CHANGES</b>	<b>HIGHWAY SAFETY IMPROVEMENT PROGRAM</b> - Decrease funds in FY 2023 in CON from \$225,000 to \$0 + Increase funds in FY 2024 in CON from \$0 to \$225,000
<b>FEDERAL PROJECT COST</b>	Stays the same \$225,000
<b>TOTAL PROJECT COST</b>	Stays the same \$225,000



**HS-2014N - NORTH GROVE STREET/ 7TH AVENUE. UPGRADE INTERSECTION.**

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY HENDERSON	DIVISION(S) 14
CONSTRUCTION YEAR 2024	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME US 64 (7TH AVENUE)	TOTAL LENGTH 0
TOTAL COST \$240,000	PROJECT DESCRIPTION NORTH GROVE STREET/ 7TH AVENUE. UPGRADE INTERSECTION.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	-	\$240,000	-	-	-	-	-	-	-	-	-	-	\$240,000
Total CONSTRUCTION		-	\$240,000	-	-	-	-	-	-	-	-	-	-	\$240,000
<b>Total Programmed</b>		-	<b>\$240,000</b>	-	-	-	-	-	-	-	-	-	-	<b>\$240,000</b>

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Project schedule shifts in years 1 through 4 that move project completion dates across Horizon Years as determined by the Long Range Transportation Plan
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments" CONSTRUCTION YEAR changed from "2023" to "2024"
<b>FUNDING CHANGES</b>	<b>HIGHWAY SAFETY IMPROVEMENT PROGRAM</b> - Decrease funds in FY 2023 in CON from \$240,000 to \$0 + Increase funds in FY 2024 in CON from \$0 to \$240,000
<b>FEDERAL PROJECT COST</b>	Stays the same \$240,000
<b>TOTAL PROJECT COST</b>	Stays the same \$240,000



**HS-2014S - US 19, JACKSON COUNTY TO MAGGIE VALLEY.INSTALL LONG LIFE PAVEMENT MARKINGS**

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY HAYWOOD	DIVISION(S) -
CONSTRUCTION YEAR 2024	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME -	TOTAL LENGTH -
TOTAL COST \$105,000	PROJECT DESCRIPTION US 19, JACKSON COUNTY TO MAGGIE VALLEY. INSTALL LONG LIFE PAVEMENT MARKINGS		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	-	\$105,000	-	-	-	-	-	-	-	-	-	-	\$105,000
Total CONSTRUCTION		-	\$105,000	-	-	-	-	-	-	-	-	-	-	\$105,000
<b>Total Programmed</b>		-	<b>\$105,000</b>	-	-	-	-	-	-	-	-	-	-	<b>\$105,000</b>

<b>CURRENT CHANGE REASON</b>	New Project
<b>FEDERAL PROJECT COST</b>	Stays the same \$105,000
<b>TOTAL PROJECT COST</b>	Stays the same \$105,000

**HS-2014Y - US 19 (DELLWOOD ROAD), NORTH LAKESHORE DRIVE.INSTALL TRAFFIC SIGNAL WITH PEDESTRIANACCOMMODATIONS.**

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY HAYWOOD	DIVISION(S) 14
CONSTRUCTION YEAR 2024	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME -	TOTAL LENGTH -
TOTAL COST \$210,000	PROJECT DESCRIPTION US 19 (DELLWOOD ROAD), NORTH LAKESHORE DRIVE. INSTALL TRAFFIC SIGNAL WITH PEDESTRIAN ACCOMMODATIONS.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	-	\$210,000	-	-	-	-	-	-	-	-	-	-	\$210,000
Total CONSTRUCTION		-	\$210,000	-	-	-	-	-	-	-	-	-	-	\$210,000
<b>Total Programmed</b>		-	<b>\$210,000</b>	-	-	-	-	-	-	-	-	-	-	<b>\$210,000</b>

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$210,000
TOTAL PROJECT COST	Stays the same \$210,000



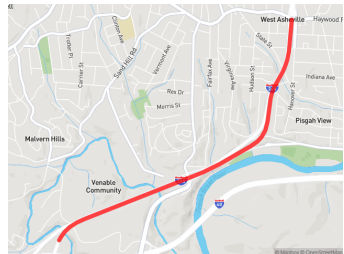
**I-2513AC - NORTH OF I-40 TO SR 3548 (HAYWOOD ROAD). WIDEN TO SIX LANE FREEWAY.**

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY BUNCOMBE	DIVISION(S) 13
CONSTRUCTION YEAR 2024	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME I-26/I-240	TOTAL LENGTH 0
TOTAL COST \$201,558,000	PROJECT DESCRIPTION NORTH OF I-40 TO SR 3548 (HAYWOOD ROAD). WIDEN TO SIX LANE FREEWAY.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TC
RIGHT-OF-WAY	Highway Trust Funds	-	\$4,000,000	\$4,000,000	-	-	-	-	-	-	-	-	-	\$8,000
<b>Total RIGHT-OF-WAY</b>		-	\$4,000,000	\$4,000,000	-	-	-	-	-	-	-	-	-	\$8,000
BUILD NC ROW	Highway Trust Funds	-	\$901,000	\$901,000	\$901,000	\$901,000	\$901,000	\$901,000	\$901,000	\$901,000	\$901,000	\$901,000	\$2,703,000	\$11,713
<b>Total BUILD NC ROW</b>		-	\$901,000	\$901,000	\$901,000	\$901,000	\$901,000	\$901,000	\$901,000	\$901,000	\$901,000	\$901,000	\$2,703,000	\$11,713
CONSTRUCTION	Highway Trust Funds	-	-	\$11,971,000	\$17,996,000	\$35,596,000	\$27,137,000	-	-	-	-	-	-	\$92,700
<b>Total CONSTRUCTION</b>		-	-	\$11,971,000	\$17,996,000	\$35,596,000	\$27,137,000	-	-	-	-	-	-	\$92,700
BUILD NC CON	Highway Trust Funds	-	\$3,887,000	\$3,887,000	\$5,818,000	\$5,818,000	\$5,818,000	\$5,818,000	\$5,818,000	\$5,818,000	\$5,818,000	\$5,818,000	\$32,952,000	\$87,270
<b>Total BUILD NC CON</b>		-	\$3,887,000	\$3,887,000	\$5,818,000	\$5,818,000	\$5,818,000	\$5,818,000	\$5,818,000	\$5,818,000	\$5,818,000	\$5,818,000	\$32,952,000	\$87,270
UTILITIES	Highway Trust Funds	-	\$1,875,000	-	-	-	-	-	-	-	-	-	-	\$1,875
<b>Total UTILITIES</b>		-	\$1,875,000	-	-	-	-	-	-	-	-	-	-	\$1,875
<b>Total Future Costs</b>		-	-	-	-	-	-	-	-	-	-	-	\$35,655,000	\$35,655
<b>Total Programmed</b>		-	\$10,663,000	\$20,759,000	\$24,715,000	\$42,315,000	\$33,856,000	\$6,719,000	\$6,719,000	\$6,719,000	\$6,719,000	\$6,719,000	\$35,655,000	\$201,558



<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update increases in highway projects that exceed both \$2 million and 25% of the original cost and may affect fiscal constraint
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments"
<b>FUNDING CHANGES</b>	<p><b>Highway Trust Funds</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in ROW from \$21,500,000 to \$0</li> <li>- Decrease funds in FY 2023 in NC-ROW from \$1,802,000 to \$0</li> <li>- Decrease funds in FY 2023 in UT from \$1,875,000 to \$0</li> <li>- Decrease funds in FY 2026 in NC-CON from \$3,887,000 to \$0</li> <li>- Decrease funds in FY 2027 in NC-CON from \$1,931,000 to \$0</li> <li>- Decrease funds in FY 2028 in NC-CON from \$1,931,000 to \$0</li> <li>- Decrease funds in FY 2029 in NC-CON from \$1,931,000 to \$0</li> <li>- Decrease funds in FY 2030 in NC-CON from \$1,931,000 to \$0</li> <li>- Decrease funds in FY 2031 in NC-CON from \$1,931,000 to \$0</li> <li>- Decrease funds in FY 2032 in NC-CON from \$1,931,000 to \$0</li> <li>- Decrease funds in FY 2033 in NC-CON from \$1,931,000 to \$0</li> <li>- Decrease funds in FY 2040 in NC-CON from \$19,435,000 to \$0</li> </ul> <ul style="list-style-type: none"> <li>+ Increase funds in FY 2026 in NC-CON from \$1,931,000 to \$5,818,000</li> <li>+ Increase funds in FY 2027 in NC-CON from \$3,887,000 to \$5,818,000</li> <li>+ Increase funds in FY 2028 in NC-CON from \$3,887,000 to \$5,818,000</li> <li>+ Increase funds in FY 2029 in NC-CON from \$3,887,000 to \$5,818,000</li> <li>+ Increase funds in FY 2030 in NC-CON from \$3,887,000 to \$5,818,000</li> <li>+ Increase funds in FY 2031 in NC-CON from \$3,887,000 to \$5,818,000</li> <li>+ Increase funds in FY 2032 in NC-CON from \$3,887,000 to \$5,818,000</li> <li>+ Increase funds in FY 2033 in NC-CON from \$3,887,000 to \$5,818,000</li> <li>+ Increase funds in FY 2040 in NC-CON from \$13,517,000 to \$32,952,000</li> </ul>
<b>FEDERAL PROJECT COST</b>	Stays the same \$0
<b>TOTAL PROJECT COST</b>	Decreased from \$226,735,000 to \$201,558,000 (-11.10%)

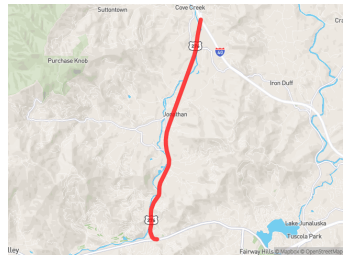


**R-5921 - US 19 TO I-40 UPGRADE. MODERNIZE ROADWAY.**

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY HAYWOOD	DIVISION(S) 14
CONSTRUCTION YEAR 2024	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME US 276 (JONATHAN CREEK)	TOTAL LENGTH 0
TOTAL COST \$47,729,000	PROJECT DESCRIPTION US 19 TO I-40 UPGRADE. MODERNIZE ROADWAY.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	Surface Transportation Block Grant Program (Less than 5K)	-	\$4,349,000	\$840,000	\$840,000	-	-	-	-	-	-	-	-	\$6,029,000
<b>Total RIGHT-OF-WAY</b>		-	\$4,349,000	\$840,000	\$840,000	-	-	-	-	-	-	-	-	\$6,029,000
CONSTRUCTION	Surface Transportation Block Grant Program (Less than 5K)	-	\$385,000	\$14,146,000	\$13,750,000	\$9,077,000	\$1,142,000	-	-	-	-	-	-	\$38,500,000
<b>Total CONSTRUCTION</b>		-	\$385,000	\$14,146,000	\$13,750,000	\$9,077,000	\$1,142,000	-	-	-	-	-	-	\$38,500,000
UTILITIES	Surface Transportation Block Grant Program (Less than 5K)	\$3,200,000	-	-	-	-	-	-	-	-	-	-	-	\$3,200,000
<b>Total UTILITIES</b>		\$3,200,000	-	-	-	-	-	-	-	-	-	-	-	\$3,200,000
<b>Total Prior Costs</b>		\$3,200,000	-	-	-	-	-	-	-	-	-	-	-	\$3,200,000
<b>Total Programmed</b>		\$3,200,000	\$4,734,000	\$14,986,000	\$14,590,000	\$9,077,000	\$1,142,000	-	-	-	-	-	-	\$47,729,000

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update increases in highway projects that exceed both \$2 million and 25% of the original cost and may affect fiscal constraint
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments"
<b>FUNDING CHANGES</b>	<p><b>Surface Transportation Block Grant Program (Less than 5K)</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in ROW from \$1,835,000 to \$0</li> <li>+ Increase funds in FY 2023 in UT from \$110,000 to \$3,200,000</li> <li>+ Increase funds in FY 2024 in ROW from \$3,365,000 to \$4,349,000</li> <li>+ Increase funds in FY 2024 in CON from \$300,000 to \$385,000</li> <li>+ Increase funds in FY 2025 in ROW from \$650,000 to \$840,000</li> <li>+ Increase funds in FY 2025 in CON from \$10,751,000 to \$14,146,000</li> <li>+ Increase funds in FY 2026 in ROW from \$650,000 to \$840,000</li> <li>+ Increase funds in FY 2026 in CON from \$10,579,000 to \$13,750,000</li> <li>+ Increase funds in FY 2027 in CON from \$6,952,000 to \$9,077,000</li> <li>- Decrease funds in FY 2028 in CON from \$1,418,000 to \$1,142,000</li> </ul>
<b>FEDERAL PROJECT COST</b>	Increased from \$36,610,000 to \$47,729,000 (30.37%)
<b>TOTAL PROJECT COST</b>	Increased from \$36,610,000 to \$47,729,000 (30.37%)



**RX-2013A - SR 1319 (JOHNSTON BOULEVARD), BLU CROSSING 720399N IN ASHEVILLE. CONSTRUCT SAFETY IMPROVEMENTS.**

LEAD AGENCY NCDOT	PROJECT TYPE RAIL	COUNTY BUNCOMBE	DIVISION(S) -
CONSTRUCTION YEAR 2024	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME -	TOTAL LENGTH -
TOTAL COST \$294,000	PROJECT DESCRIPTION SR 1319 (JOHNSTON BOULEVARD), BLU CROSSING 720399N IN ASHEVILLE. CONSTRUCT SAFETY IMPROVEMENTS.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	Rail- Highway Safety	-	\$294,000	-	-	-	-	-	-	-	-	-	-	- \$294,000
<b>Total CONSTRUCTION</b>		-	\$294,000	-	-	-	-	-	-	-	-	-	-	- \$294,000
<b>Total Programmed</b>		-	\$294,000	-	-	-	-	-	-	-	-	-	-	- \$294,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$294,000
TOTAL PROJECT COST	Stays the same \$294,000



**RX-2013B - NC 9 (BROADWAY STREET), NSR CROSSING 726262PIN BLACK MOUNTAIN. CONSTRUCT SAFETYIMPROVEMENTS.**

LEAD AGENCY NCDOT	PROJECT TYPE RAIL	COUNTY -	DIVISION(S) -
CONSTRUCTION YEAR -	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME -	TOTAL LENGTH -
TOTAL COST \$492,000	PROJECT DESCRIPTION NC 9 (BROADWAY STREET), NSR CROSSING 726262P IN BLACK MOUNTAIN. CONSTRUCT SAFETY IMPROVEMENTS.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	Rail- Highway Safety	-	-	\$492,000	-	-	-	-	-	-	-	-	-	- \$492,000
<b>Total</b>	<b>CONSTRUCTION</b>	-	-	\$492,000	-	-	-	-	-	-	-	-	-	- \$492,000
<b>Total</b>	<b>Programmed</b>	-	-	\$492,000	-	-	-	-	-	-	-	-	-	- \$492,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$492,000
TOTAL PROJECT COST	Stays the same \$492,000



**RX-2014A - NC 215 (BLACKWELL DRIVE), BLU CROSSING 720349KIN CANTON. CONSTRUCT SAFETY IMPROVEMENTS.**

LEAD AGENCY NCDOT	PROJECT TYPE RAIL	COUNTY HAYWOOD	DIVISION(S) -
CONSTRUCTION YEAR 2025	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME -	TOTAL LENGTH -
TOTAL COST \$345,000	PROJECT DESCRIPTION NC 215 (BLACKWELL DRIVE), BLU CROSSING 720349K IN CANTON. CONSTRUCT SAFETY IMPROVEMENTS.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	Rail- Highway Safety	-	-	\$345,000	-	-	-	-	-	-	-	-	-	- \$345,000
Total CONSTRUCTION		-	-	\$345,000	-	-	-	-	-	-	-	-	-	- \$345,000
<b>Total Programmed</b>		-	-	<b>\$345,000</b>	-	-	-	-	-	-	-	-	-	<b>- \$345,000</b>

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$345,000
TOTAL PROJECT COST	Stays the same \$345,000

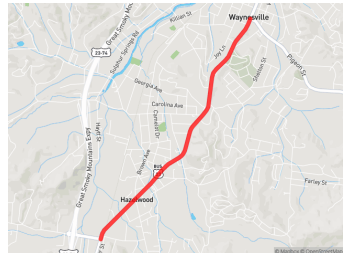


**U-4712 - SR 1164 (HYATT CREEK ROAD) TO US 276 (PIGEON STREET). WIDEN TO MULTI-LANES.**

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY HAYWOOD	DIVISION(S) 14
CONSTRUCTION YEAR 2030	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME US 23 BUSINESS (SOUTH MAIN STREET)	TOTAL LENGTH 0
TOTAL COST \$57,400,000	PROJECT DESCRIPTION SR 1164 (HYATT CREEK ROAD) TO US 276 (PIGEON STREET). WIDEN TO MULTI-LANES.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	Highway Trust Funds	-	-	-	-	\$271,000	\$8,401,000	\$10,407,000	\$2,601,000	\$5,420,000	-	-	-	\$27,100,000
<b>Total RIGHT-OF-WAY</b>		-	-	-	-	\$271,000	\$8,401,000	\$10,407,000	\$2,601,000	\$5,420,000	-	-	-	\$27,100,000
CONSTRUCTION	Highway Trust Funds	-	-	-	-	-	-	-	\$5,567,000	\$10,285,000	\$6,937,000	\$2,711,000	-	\$25,500,000
<b>Total CONSTRUCTION</b>		-	-	-	-	-	-	-	\$5,567,000	\$10,285,000	\$6,937,000	\$2,711,000	-	\$25,500,000
UTILITIES	Highway Trust Funds	-	-	-	-	\$2,400,000	\$2,400,000	-	-	-	-	-	-	\$4,800,000
<b>Total UTILITIES</b>		-	-	-	-	\$2,400,000	\$2,400,000	-	-	-	-	-	-	\$4,800,000
<b>Total Programmed</b>		-	-	-	-	\$2,671,000	\$10,801,000	\$10,407,000	\$8,168,000	\$15,705,000	\$6,937,000	\$2,711,000	-	\$57,400,000

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update increases in highway projects that exceed both \$2 million and 25% of the original cost and may affect fiscal constraint
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments"
<b>FUNDING CHANGES</b>	<p><b>Highway Trust Funds</b></p> <ul style="list-style-type: none"> <li>+ Increase funds in FY 2027 in ROW from \$252,000 to \$271,000</li> <li>+ Increase funds in FY 2028 in ROW from \$7,812,000 to \$8,401,000</li> <li>+ Increase funds in FY 2029 in ROW from \$9,677,000 to \$10,407,000</li> <li>+ Increase funds in FY 2030 in ROW from \$2,419,000 to \$2,601,000</li> <li>+ Increase funds in FY 2031 in ROW from \$5,040,000 to \$5,420,000</li> <li>+ Increase funds in FY 2027 in UT from \$1,900,000 to \$2,400,000</li> <li>+ Increase funds in FY 2028 in UT from \$1,900,000 to \$2,400,000</li> <li>+ Increase funds in FY 2030 in CON from \$4,366,000 to \$5,567,000</li> <li>+ Increase funds in FY 2031 in CON from \$8,067,000 to \$10,285,000</li> <li>+ Increase funds in FY 2032 in CON from \$5,441,000 to \$6,937,000</li> <li>+ Increase funds in FY 2033 in CON from \$2,126,000 to \$2,711,000</li> </ul>
<b>FEDERAL PROJECT COST</b>	Stays the same \$0
<b>TOTAL PROJECT COST</b>	Increased from \$49,000,000 to \$57,400,000 (17.14%)

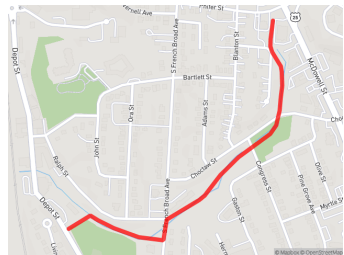


**U-5019A - CONSTRUCT TOWN BRANCH GREENWAY.**

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY BUNCOMBE	DIVISION(S) 13
CONSTRUCTION YEAR 2024	LOCALLY ADMINISTERED PROJECT YES	ROUTE/ROAD NAME RIVERWAY MULTI-MODAL NETWORK	TOTAL LENGTH 0
TOTAL COST \$4,267,000	PROJECT DESCRIPTION CONSTRUCT TOWN BRANCH GREENWAY.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)	-	\$1,706,000	\$1,706,000	-	-	-	-	-	-	-	-	-	\$3,412,000
CONSTRUCTION	Local	-	\$855,000	-	-	-	-	-	-	-	-	-	-	\$855,000
<b>Total CONSTRUCTION</b>		-	\$2,561,000	\$1,706,000	-	-	-	-	-	-	-	-	-	\$4,267,000
<b>Total Programmed</b>		-	\$2,561,000	\$1,706,000	-	-	-	-	-	-	-	-	-	\$4,267,000

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Project schedule shifts in years 1 through 4 that move project completion dates across Horizon Years as determined by the Long Range Transportation Plan
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments" CONSTRUCTION YEAR changed from "2023" to "2024"
<b>FUNDING CHANGES</b>	<p><b>Surface Transportation Block Grant Program (Any Area)</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in CON from \$1,706,000 to \$0</li> <li>+ Increase funds in FY 2024 in CON from \$0 to \$1,706,000</li> <li>- Decrease funds in FY 2024 in CON from \$1,706,000 to \$0</li> <li>+ Increase funds in FY 2025 in CON from \$0 to \$1,706,000</li> </ul> <p><b>Local</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in CON from \$855,000 to \$0</li> <li>+ Increase funds in FY 2024 in CON from \$0 to \$855,000</li> </ul>
<b>FEDERAL PROJECT COST</b>	Stays the same \$3,412,000
<b>TOTAL PROJECT COST</b>	Stays the same \$4,267,000

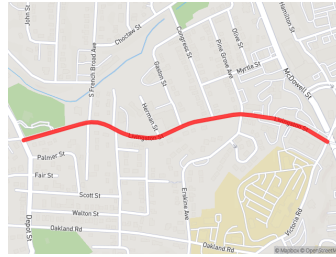


**U-5019D - LIVINGSTON STREET COMPLETE STREETS IMPROVEMENTS.**

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY BUNCOMBE	DIVISION(S) 13
CONSTRUCTION YEAR 2023	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME RIVERWAY MULTI-MODAL NETWORK	TOTAL LENGTH 0
TOTAL COST \$1,500,000	PROJECT DESCRIPTION LIVINGSTON STREET COMPLETE STREETS IMPROVEMENTS.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	Local	-	-	\$1,500,000	-	-	-	-	-	-	-	-	-	- \$1,500,000
<b>Total CONSTRUCTION</b>		-	-	\$1,500,000	-	-	-	-	-	-	-	-	-	- \$1,500,000
<b>Total Programmed</b>		-	-	\$1,500,000	-	-	-	-	-	-	-	-	-	- \$1,500,000

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Project schedule shifts in years 1 through 4 that move project completion dates across Horizon Years as determined by the Long Range Transportation Plan
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments"
<b>FUNDING CHANGES</b>	<b>Local</b> - Decrease funds in FY 2023 in CON from \$1,500,000 to \$0 + Increase funds in FY 2025 in CON from \$0 to \$1,500,000
<b>FEDERAL PROJECT COST</b>	Stays the same \$0
<b>TOTAL PROJECT COST</b>	Stays the same \$1,500,000





**U-5616 - FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.**

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY BUNCOMBE, HAYWOOD, HENDERSON, MADISON	DIVISION(S) 13, 14
CONSTRUCTION YEAR -	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME VARIOUS	TOTAL LENGTH 0
TOTAL COST \$1,955,000	PROJECT DESCRIPTION FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
PLANNING	Surface Transportation Block Grant Program (Direct Attributable)	-	\$312,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	-	-	-	-	-	\$1,562,000
PLANNING	Local	-	\$78,000	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000	-	-	-	-	-	\$393,000
<b>Total PLANNING</b>		-	<b>\$390,000</b>	<b>\$313,000</b>	<b>\$313,000</b>	<b>\$313,000</b>	<b>\$313,000</b>	<b>\$313,000</b>	-	-	-	-	-	<b>\$1,955,000</b>
<b>Total Programmed</b>		-	<b>\$390,000</b>	<b>\$313,000</b>	<b>\$313,000</b>	<b>\$313,000</b>	<b>\$313,000</b>	<b>\$313,000</b>	-	-	-	-	-	<b>\$1,955,000</b>

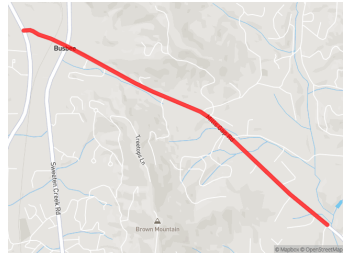
<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update A change requested by NCDOT that is considered an administrative modification on their behalf that does not require NCDOT Board of Transportation approval
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments"
<b>FUNDING CHANGES</b>	<p><b>Surface Transportation Block Grant Program (Direct Attributable)</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in PLN from \$608,000 to \$0</li> <li>+ Increase funds in FY 2024 in PLN from \$250,000 to \$312,000</li> </ul> <p><b>Local</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in PLN from \$152,000 to \$0</li> <li>+ Increase funds in FY 2024 in PLN from \$63,000 to \$78,000</li> </ul>
<b>FEDERAL PROJECT COST</b>	Decreased from \$2,108,000 to \$1,562,000 (-25.90%)
<b>TOTAL PROJECT COST</b>	Decreased from \$2,638,000 to \$1,955,000 (-25.89%)

**U-5834 - US 25 (HENDERSONVILLE ROAD) TO SR 3157 (WESTON ROAD). UPGRADE EXISTING ROADWAY.**

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY BUNCOMBE	DIVISION(S) 13
CONSTRUCTION YEAR 2026	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME SR 3116 (MILLS GAP ROAD)	TOTAL LENGTH 0
TOTAL COST \$14,925,000	PROJECT DESCRIPTION US 25 (HENDERSONVILLE ROAD) TO SR 3157 (WESTON ROAD). UPGRADE EXISTING ROADWAY.		

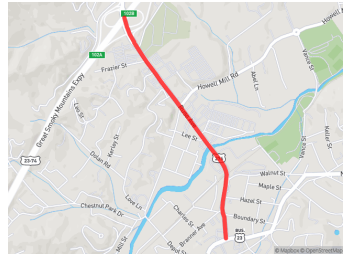
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	Highway Trust Funds	-	-	-	\$4,366,000	\$2,834,000	-	-	-	-	-	-	-	\$7,200,000
<b>Total CONSTRUCTION</b>		-	-	-	\$4,366,000	\$2,834,000	-	-	-	-	-	-	-	\$7,200,000
BUILD NC CON	Highway Trust Funds	-	-	-	\$1,030,000	\$515,000	\$515,000	\$515,000	\$515,000	\$515,000	\$515,000	\$515,000	\$3,090,000	\$7,725,000
<b>Total BUILD NC CON</b>		-	-	-	\$1,030,000	\$515,000	\$515,000	\$515,000	\$515,000	\$515,000	\$515,000	\$515,000	\$3,090,000	\$7,725,000
<b>Total Future Costs</b>		-	-	-	-	-	-	-	-	-	-	-	\$3,090,000	\$3,090,000
<b>Total Programmed</b>		-	-	-	\$5,396,000	\$3,349,000	\$515,000	\$515,000	\$515,000	\$515,000	\$515,000	\$515,000	\$3,090,000	\$14,925,000

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Project schedule shifts in years 1 through 4 that move project completion dates across Horizon Years as determined by the Long Range Transportation Plan
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments" CONSTRUCTION YEAR changed from "2024" to "2026"
<b>FUNDING CHANGES</b>	<p><b>Highway Trust Funds</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2024 in NC-CON from \$515,000 to \$0</li> <li>- Decrease funds in FY 2025 in NC-CON from \$515,000 to \$0</li> <li>- Decrease funds in FY 2040 in NC-CON from \$2,575,000 to \$0</li> <li>+ Increase funds in FY 2026 in NC-CON from \$515,000 to \$1,030,000</li> <li>+ Increase funds in FY 2034 in NC-CON from \$0 to \$3,090,000</li> </ul> <p><b>CON</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2025 in CON from \$4,366,000 to \$0</li> <li>+ Increase funds in FY 2026 in CON from \$0 to \$4,366,000</li> <li>- Decrease funds in FY 2026 in CON from \$2,834,000 to \$0</li> <li>+ Increase funds in FY 2027 in CON from \$0 to \$2,834,000</li> </ul>
<b>FEDERAL PROJECT COST</b>	Stays the same \$0
<b>TOTAL PROJECT COST</b>	Stays the same \$14,925,000





<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update increases in highway projects that exceed both \$2 million and 25% of the original cost and may affect fiscal constraint
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments"
<b>FUNDING CHANGES</b>	<p><b>Highway Trust Funds</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in NC-ROW from \$186,000 to \$0</li> <li>- Decrease funds in FY 2040 in ENG from \$222,000 to \$0</li> <li>- Decrease funds in FY 2023 in ENG from \$222,000 to \$0</li> <li>+ Increase funds in FY 2024 in ENG from \$0 to \$222,000</li> <li>- Decrease funds in FY 2024 in ENG from \$222,000 to \$0</li> <li>+ Increase funds in FY 2025 in ENG from \$0 to \$222,000</li> <li>- Decrease funds in FY 2025 in ENG from \$222,000 to \$0</li> <li>+ Increase funds in FY 2026 in ENG from \$0 to \$222,000</li> <li>- Decrease funds in FY 2026 in ENG from \$222,000 to \$0</li> <li>+ Increase funds in FY 2027 in ENG from \$0 to \$222,000</li> <li>- Decrease funds in FY 2027 in ENG from \$222,000 to \$0</li> <li>+ Increase funds in FY 2028 in ENG from \$0 to \$222,000</li> <li>- Decrease funds in FY 2028 in ENG from \$222,000 to \$0</li> <li>+ Increase funds in FY 2029 in ENG from \$0 to \$222,000</li> <li>- Decrease funds in FY 2029 in ENG from \$222,000 to \$0</li> <li>+ Increase funds in FY 2030 in ENG from \$0 to \$222,000</li> <li>- Decrease funds in FY 2030 in ENG from \$222,000 to \$0</li> <li>+ Increase funds in FY 2031 in ENG from \$0 to \$222,000</li> <li>- Decrease funds in FY 2031 in ENG from \$222,000 to \$0</li> <li>+ Increase funds in FY 2032 in ENG from \$0 to \$222,000</li> <li>- Decrease funds in FY 2032 in ENG from \$222,000 to \$0</li> <li>+ Increase funds in FY 2033 in ENG from \$0 to \$222,000</li> <li>- Decrease funds in FY 2033 in ENG from \$222,000 to \$0</li> <li>+ Increase funds in FY 2040 in ENG from \$0 to \$222,000</li> <li>+ Increase funds in FY 2024 in CON from \$243,000 to \$4,719,000</li> <li>+ Increase funds in FY 2025 in CON from \$9,848,000 to \$12,705,000</li> <li>+ Increase funds in FY 2026 in CON from \$8,739,000 to \$10,164,000</li> <li>+ Increase funds in FY 2028 in CON from \$0 to \$1,815,000</li> <li>+ Increase funds in FY 2027 in CON from \$5,770,000 to \$6,897,000</li> </ul>
<b>FEDERAL PROJECT COST</b>	Stays the same \$0
<b>TOTAL PROJECT COST</b>	Increased from \$29,496,000 to \$40,788,000 (38.28%)

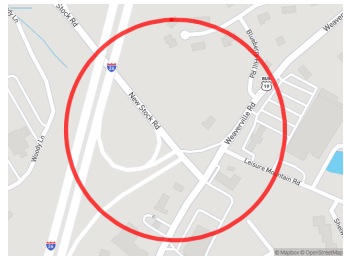


**U-5973 - US 19 BUSINESS (WEAVERVILLE HIGHWAY) AND SR 1740 (NEW STOCK ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS.**

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY BUNCOMBE	DIVISION(S) 13
CONSTRUCTION YEAR NOT FUNDED	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME WEAVERVILLE	TOTAL LENGTH 0
TOTAL COST \$200,000	PROJECT DESCRIPTION US 19 BUSINESS (WEAVERVILLE HIGHWAY) AND SR 1740 (NEW STOCK ROAD). CONSTRUCT INTERSECTION IMPROVEMENTS.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	Highway Trust Funds	-	-	-	-	-	-	-	-	-	-	-	\$200,000	\$200,000
<b>Total CONSTRUCTION</b>		-	-	-	-	-	-	-	-	-	-	-	\$200,000	\$200,000
<b>Total Future Costs</b>		-	-	-	-	-	-	-	-	-	-	-	\$200,000	\$200,000
<b>Total Programmed</b>		-	-	-	-	-	-	-	-	-	-	-	\$200,000	\$200,000

<b>CURRENT CHANGE REASON</b>	Project Removed
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments"
<b>FUNDING CHANGES</b>	N/A
<b>FEDERAL PROJECT COST</b>	Stays the same \$0
<b>TOTAL PROJECT COST</b>	Stays the same \$200,000



**U-6163 - SR 3136 (CANE CREEK ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT.**

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY BUNCOMBE	DIVISION(S) 13
CONSTRUCTION YEAR 2025	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME SR 3116 (MILLS GAP ROAD)	TOTAL LENGTH 0
TOTAL COST \$2,800,000	PROJECT DESCRIPTION SR 3136 (CANE CREEK ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	State	-	\$100,000	-	-	-	-	-	-	-	-	-	-	\$100,000
<b>Total RIGHT-OF-WAY</b>		-	\$100,000	-	-	-	-	-	-	-	-	-	-	\$100,000
CONSTRUCTION	State	-	-	\$97,000	\$303,000	-	-	-	-	-	-	-	-	\$400,000
CONSTRUCTION	Highway Trust Funds	-	-	\$484,000	\$1,516,000	-	-	-	-	-	-	-	-	\$2,000,000
<b>Total CONSTRUCTION</b>		-	-	\$581,000	\$1,819,000	-	-	-	-	-	-	-	-	\$2,400,000
UTILITIES	State	-	\$300,000	-	-	-	-	-	-	-	-	-	-	\$300,000
<b>Total UTILITIES</b>		-	\$300,000	-	-	-	-	-	-	-	-	-	-	\$300,000
<b>Total Programmed</b>		-	\$400,000	\$581,000	\$1,819,000	-	-	-	-	-	-	-	-	\$2,800,000

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Project schedule shifts in years 1 through 4 that move project completion dates across Horizon Years as determined by the Long Range Transportation Plan
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments" CONSTRUCTION YEAR changed from "2024" to "2025"
<b>FUNDING CHANGES</b>	<p><b>State</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2024 in CON from \$97,000 to \$0</li> <li>+ Increase funds in FY 2025 in CON from \$0 to \$97,000</li> <li>- Decrease funds in FY 2025 in CON from \$303,000 to \$0</li> <li>+ Increase funds in FY 2026 in CON from \$0 to \$303,000</li> </ul> <p><b>Highway Trust Funds</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2024 in CON from \$484,000 to \$0</li> <li>+ Increase funds in FY 2025 in CON from \$0 to \$484,000</li> <li>- Decrease funds in FY 2025 in CON from \$1,516,000 to \$0</li> <li>+ Increase funds in FY 2026 in CON from \$0 to \$1,516,000</li> </ul>
<b>FEDERAL PROJECT COST</b>	Stays the same \$0
<b>TOTAL PROJECT COST</b>	Stays the same \$2,800,000



**W-5213G - US 70 TO SR 2419 (BULL CREEK ROAD) NEAR HAW CREEK.**

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY BUNCOMBE	DIVISION(S) 13
CONSTRUCTION YEAR 2024	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME SR 2002 (RICEVILLE ROAD)	TOTAL LENGTH 0
TOTAL COST \$140,000	PROJECT DESCRIPTION US 70 TO SR 2419 (BULL CREEK ROAD) NEAR HAW CREEK.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	-	\$140,000	-	-	-	-	-	-	-	-	-	-	\$140,000
Total CONSTRUCTION		-	\$140,000	-	-	-	-	-	-	-	-	-	-	\$140,000
<b>Total Programmed</b>		-	<b>\$140,000</b>	-	-	-	-	-	-	-	-	-	-	<b>\$140,000</b>

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Project schedule shifts in years 1 through 4 that move project completion dates across Horizon Years as determined by the Long Range Transportation Plan
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments" CONSTRUCTION YEAR changed from "2023" to "2024"
<b>FUNDING CHANGES</b>	<b>HIGHWAY SAFETY IMPROVEMENT PROGRAM</b> - Decrease funds in FY 2023 in CON from \$12,000 to \$0 - Decrease funds in FY 2024 in CON from \$1,213,000 to \$0 + Increase funds in FY 2024 in CON from \$0 to \$140,000
<b>FEDERAL PROJECT COST</b>	Decreased from \$1,225,000 to \$140,000 (-88.57%)
<b>TOTAL PROJECT COST</b>	Decreased from \$1,225,000 to \$140,000 (-88.57%)

**W-5813D - ALL SOULS CRESCENT AND US 25 ALT (LODGE STREET) INTERSECTIONS. INSTALL CURB RAMPS, SIDEWALK, AND SIGNAL UPGR**

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY BUNCOMBE	DIVISION(S) 13
CONSTRUCTION YEAR 2024	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME US 25	TOTAL LENGTH 0
TOTAL COST \$96,000	PROJECT DESCRIPTION ALL SOULS CRESCENT AND US 25 ALT (LODGE STREET) INTERSECTIONS. INSTALL CURB RAMPS, SIDEWALK, AND SIGNAL UPGRADES.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	-	\$1,000	\$95,000	-	-	-	-	-	-	-	-	-	\$96,000
Total CONSTRUCTION		-	\$1,000	\$95,000	-	-	-	-	-	-	-	-	-	\$96,000
<b>Total Programmed</b>		-	<b>\$1,000</b>	<b>\$95,000</b>	-	-	-	-	-	-	-	-	-	<b>\$96,000</b>

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Project schedule shifts in years 1 through 4 that move project completion dates across Horizon Years as determined by the Long Range Transportation Plan
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "24-33 Adoption" to "October 2023 Amendments" CONSTRUCTION YEAR changed from "2023" to "2024"
<b>FUNDING CHANGES</b>	<b>HIGHWAY SAFETY IMPROVEMENT PROGRAM</b> - Decrease funds in FY 2023 in CON from \$1,000 to \$0 + Increase funds in FY 2024 in CON from \$0 to \$1,000 - Decrease funds in FY 2024 in CON from \$95,000 to \$0 + Increase funds in FY 2025 in CON from \$0 to \$95,000
<b>FEDERAL PROJECT COST</b>	Stays the same \$96,000
<b>TOTAL PROJECT COST</b>	Stays the same \$96,000