

## Project Overview

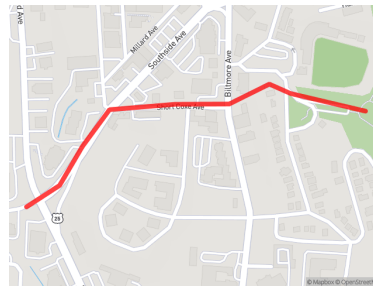
### 10 Projects Listed

#### EB-5790 - ON-STREET CROSSINGS AND CONNECTIONS FOR BICYCLISTS AND PEDESTRIANS IN ASHEVILLE'S EAST OF THE RIVERWAY.

|                           |  |                      |                   |
|---------------------------|--|----------------------|-------------------|
| LEAD AGENCY<br>Asheville  | PROJECT TYPE<br>BIKE/PED   | COUNTY<br>BUNCOMBE   | DIVISION(S)<br>13 |
| CONSTRUCTION YEAR<br>2024 | LOCALLY ADMINISTERED PROJECT<br>YES  | ROUTE/ROAD NAME<br>- | TOTAL LENGTH<br>- |
| TOTAL COST<br>\$1,496,000 | PROJECT DESCRIPTION<br>ON-STREET CROSSINGS AND CONNECTIONS FOR BICYCLISTS AND PEDESTRIANS IN ASHEVILLE'S EAST OF THE RIVERWAY. |                      |                   |

| PHASE                     | FUND SOURCE  | PRIOR | FY2024             | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | FY2032 | FY2033 | FUTURE | TOTAL              |
|---------------------------|--|-------|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------------|
| CONSTRUCTION              | Local  | -     | \$299,000          | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | \$299,000          |
| CONSTRUCTION              | Surface Transportation Block Grant Program (Direct Attributable) | -     | \$68,000           | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | \$68,000           |
| CONSTRUCTION              | Transportation Alternatives Program (Any Area)                   | -     | \$1,129,000        | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | \$1,129,000        |
| <b>Total CONSTRUCTION</b> |  | -     | <b>\$1,496,000</b> | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | <b>\$1,496,000</b> |
| <b>Total Programmed</b>   |  | -     | <b>\$1,496,000</b> | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | <b>\$1,496,000</b> |

|                              |  |
|------------------------------|--|
| <b>CURRENT CHANGE REASON</b> | Schedule / Funding / Scope- Update Project schedule shifts in years 1 through 4 that move project completion dates across Horizon Years as determined by the Long Range Transportation Plan  |
| <b>PROJECT CHANGES</b>       | Plan Revision Name changed from "24-33 Adoption" to "November 2023 Amendments"<br>CONSTRUCTION YEAR changed from "2023" to "2024"  |
| <b>FUNDING CHANGES</b>       | <p><b>Surface Transportation Block Grant Program (Direct Attributable)</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in CON from \$840,000 to \$0</li> <li>+ Increase funds in FY 2024 in CON from \$0 to \$68,000</li> </ul> <p><b>Local</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in CON from \$89,000 to \$0</li> <li>- Decrease funds in FY 2023 in CON from \$210,000 to \$0</li> <li>+ Increase funds in FY 2024 in CON from \$0 to \$299,000</li> </ul> <p><b>Transportation Alternatives Program (Any Area)</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in CON from \$357,000 to \$0</li> <li>+ Increase funds in FY 2024 in CON from \$0 to \$1,129,000</li> </ul> |
| <b>FEDERAL PROJECT COST</b>  | Stays the same \$1,197,000   |
| <b>TOTAL PROJECT COST</b>    | Stays the same \$1,496,000   |

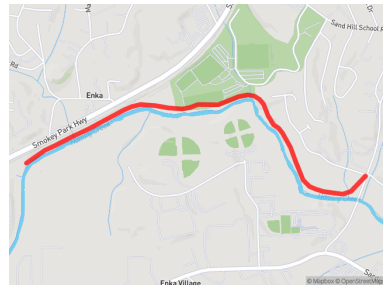


## EB-5824 - CONSTRUCT MULTI-USE PATH FROM HOMINY VALLEY PARK AND ENKA HIGH SCHOOL TO EAST OF SAND HILL ROAD

|                           |  |  |                   |
|---------------------------|--|--|-------------------|
| LEAD AGENCY<br>NCDOT      | PROJECT TYPE<br>BIKE/PED   | COUNTY<br>BUNCOMBE                       | DIVISION(S)<br>13 |
| CONSTRUCTION YEAR<br>2025 | LOCALLY ADMINISTERED PROJECT<br>YES  | ROUTE/ROAD NAME<br>HOMINY CREEK GREENWAY | TOTAL LENGTH<br>0 |
| TOTAL COST<br>\$3,844,000 | PROJECT DESCRIPTION<br>CONSTRUCT MULTI-USE PATH FROM HOMINY VALLEY PARK AND ENKA HIGH SCHOOL TO EAST OF SAND HILL ROAD |  |                   |

| PHASE                     | FUND SOURCE  | PRIOR | FY2024 | FY2025      | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | FY2032 | FY2033 | FUTURE | TOTAL       |
|---------------------------|--|-------|--------|-------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|-------------|
| CONSTRUCTION              | Surface Transportation Block Grant Program (Any Area)            | -     | -      | \$1,510,000 | \$1,279,000 | -      | -      | -      | -      | -      | -      | -      | -      | \$2,789,000 |
| CONSTRUCTION              | Surface Transportation Block Grant Program (Direct Attributable) | -     | -      | \$37,000    | -           | -      | -      | -      | -      | -      | -      | -      | -      | \$37,000    |
| CONSTRUCTION              | Local  | -     | -      | \$1,018,000 | -           | -      | -      | -      | -      | -      | -      | -      | -      | \$1,018,000 |
| <b>Total CONSTRUCTION</b> |  | -     | -      | \$2,565,000 | \$1,279,000 | -      | -      | -      | -      | -      | -      | -      | -      | \$3,844,000 |
| <b>Total Programmed</b>   |  | -     | -      | \$2,565,000 | \$1,279,000 | -      | -      | -      | -      | -      | -      | -      | -      | \$3,844,000 |

|                              |   |
|------------------------------|---|
| <b>CURRENT CHANGE REASON</b> | Schedule / Funding / Scope- Update Change in the project design or scope that significantly changes the termini or project type, purpose, or number of through lanes on a non-exempt (for transportation conformity purposes) project |
| <b>PROJECT CHANGES</b>       | Plan Revision Name changed from "October 2023 Amendments" to "November 2023 Amendments"   |
| <b>FUNDING CHANGES</b>       | N/A   |
| <b>FEDERAL PROJECT COST</b>  | Stays the same \$2,826,000  |
| <b>TOTAL PROJECT COST</b>    | Stays the same \$3,844,000  |



## U-5019E - CRAVEN STREET BRIDGE IMPROVEMENTS OVER THE FRENCH BROAD RIVER

|                           |  |   |                   |
|---------------------------|--|---|-------------------|
| LEAD AGENCY<br>NCDOT      | PROJECT TYPE<br>HIGHWAY  | COUNTY<br>BUNCOMBE                              | DIVISION(S)<br>13 |
| CONSTRUCTION YEAR<br>2025 | LOCALLY ADMINISTERED PROJECT<br>-  | ROUTE/ROAD NAME<br>RIVERWAY MULTI-MODAL NETWORK | TOTAL LENGTH<br>0 |
| TOTAL COST<br>\$5,250,000 | PROJECT DESCRIPTION<br>CRAVEN STREET BRIDGE IMPROVEMENTS OVER THE FRENCH BROAD RIVER |   |                   |

| PHASE                   | FUND SOURCE   | PRIOR | FY2024 | FY2025             | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | FY2032 | FY2033 | FUTURE | TOTAL              |
|-------------------------|---|-------|--------|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------------------|
| CONSTRUCTION            | Surface Transportation Block Grant Program (Any Area) | -     | -      | \$4,200,000        | -      | -      | -      | -      | -      | -      | -      | -      | -      | \$4,200,000        |
| CONSTRUCTION            | Local   | -     | -      | \$1,050,000        | -      | -      | -      | -      | -      | -      | -      | -      | -      | \$1,050,000        |
| Total CONSTRUCTION      |   | -     | -      | \$5,250,000        | -      | -      | -      | -      | -      | -      | -      | -      | -      | \$5,250,000        |
| <b>Total Programmed</b> |   | -     | -      | <b>\$5,250,000</b> | -      | -      | -      | -      | -      | -      | -      | -      | -      | <b>\$5,250,000</b> |

|                              |  |
|------------------------------|--|
| <b>CURRENT CHANGE REASON</b> | Schedule / Funding / Scope- Update Project schedule shifts in years 1 through 4 that move project completion dates across Horizon Years as determined by the Long Range Transportation Plan  |
| <b>PROJECT CHANGES</b>       | Plan Revision Name changed from "24-33 Adoption" to "November 2023 Amendments"<br>CONSTRUCTION YEAR changed from "2024" to "2025"  |
| <b>FUNDING CHANGES</b>       | <b>Surface Transportation Block Grant Program (Any Area)</b><br>- Decrease funds in FY 2024 in CON from \$4,200,000 to \$0<br>+ Increase funds in FY 2025 in CON from \$0 to \$4,200,000<br><b>Local</b><br>- Decrease funds in FY 2024 in CON from \$1,050,000 to \$0<br>+ Increase funds in FY 2025 in CON from \$0 to \$1,050,000 |
| <b>FEDERAL PROJECT COST</b>  | Stays the same \$4,200,000   |
| <b>TOTAL PROJECT COST</b>    | Stays the same \$5,250,000   |



**U-5834 - US 25 (HENDERSONVILLE ROAD) TO SR 3157 (WESTON ROAD). UPGRADE EXISTING ROADWAY.**

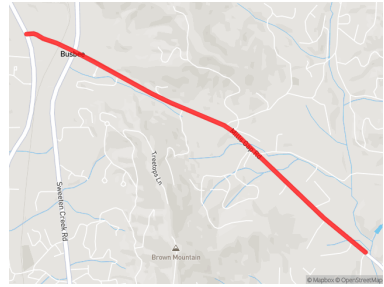
LEAD AGENCY: NCDOT      PROJECT TYPE: HIGHWAY      COUNTY: BUNCOMBE      DIVISION(S): 13

CONSTRUCTION YEAR: 2025      LOCALLY ADMINISTERED PROJECT: -      ROUTE/ROAD NAME: SR 3116 (MILLS GAP ROAD)      TOTAL LENGTH: 0

TOTAL COST: \$13,200,000      PROJECT DESCRIPTION: US 25 (HENDERSONVILLE ROAD) TO SR 3157 (WESTON ROAD). UPGRADE EXISTING ROADWAY.

| PHASE                     | FUND SOURCE   | PRIOR | FY2024 | FY2025             | FY2026             | FY2027             | FY2028           | FY2029 | FY2030 | FY2031 | FY2032 | FY2033 | FUTURE | TOTAL               |
|---------------------------|---|-------|--------|--------------------|--------------------|--------------------|------------------|--------|--------|--------|--------|--------|--------|---------------------|
| BUILD NC CON              | Surface Transportation Block Grant Program (Any Area) | -     | -      | \$2,188,000        | \$6,197,000        | \$4,314,000        | \$501,000        | -      | -      | -      | -      | -      | -      | \$13,200,000        |
| <b>Total BUILD NC CON</b> |   | -     | -      | <b>\$2,188,000</b> | <b>\$6,197,000</b> | <b>\$4,314,000</b> | <b>\$501,000</b> | -      | -      | -      | -      | -      | -      | <b>\$13,200,000</b> |
| <b>Total Programmed</b>   |   | -     | -      | <b>\$2,188,000</b> | <b>\$6,197,000</b> | <b>\$4,314,000</b> | <b>\$501,000</b> | -      | -      | -      | -      | -      | -      | <b>\$13,200,000</b> |

|                              |  |
|------------------------------|--|
| <b>CURRENT CHANGE REASON</b> | Schedule / Funding / Scope- Update Funding source changes between traditional funding sources (i.e. substituting available Congestion Mitigation Air Quality (CMAQ) funds for FTA section 5307 formula transit funds)  |
| <b>PROJECT CHANGES</b>       | Plan Revision Name changed from "October 2023 Amendments" to "November 2023 Amendments"<br>CONSTRUCTION YEAR changed from "2026" to "2025"   |
| <b>FUNDING CHANGES</b>       | <p><b>Highway Trust Funds</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2026 in NC-CON from \$1,030,000 to \$0</li> <li>- Decrease funds in FY 2027 in NC-CON from \$515,000 to \$0</li> <li>- Decrease funds in FY 2028 in NC-CON from \$515,000 to \$0</li> <li>- Decrease funds in FY 2029 in NC-CON from \$515,000 to \$0</li> <li>- Decrease funds in FY 2030 in NC-CON from \$515,000 to \$0</li> <li>- Decrease funds in FY 2031 in NC-CON from \$515,000 to \$0</li> <li>- Decrease funds in FY 2032 in NC-CON from \$515,000 to \$0</li> <li>- Decrease funds in FY 2033 in NC-CON from \$515,000 to \$0</li> <li>- Decrease funds in FY 2034 in NC-CON from \$3,090,000 to \$0</li> <li>- Decrease funds in FY 2026 in CON from \$4,366,000 to \$0</li> <li>- Decrease funds in FY 2027 in CON from \$2,834,000 to \$0</li> </ul> <p><b>Surface Transportation Block Grant Program (Any Area)</b></p> <ul style="list-style-type: none"> <li>+ Increase funds in FY 2025 in NC-CON from \$0 to \$2,188,000</li> <li>+ Increase funds in FY 2026 in NC-CON from \$0 to \$6,197,000</li> <li>+ Increase funds in FY 2027 in NC-CON from \$0 to \$4,314,000</li> <li>+ Increase funds in FY 2028 in NC-CON from \$0 to \$501,000</li> </ul> |
| <b>FEDERAL PROJECT COST</b>  | Increased from \$0 to \$13,200,000 (0%)  |
| <b>TOTAL PROJECT COST</b>    | Decreased from \$14,925,000 to \$13,200,000 (-11.56%)  |



**U-5886 - SR 1171 (WILLOW ROAD) TO US 176 (SPARTANBURG HIGHWAY). REALIGN AND EXTEND ROADWAY.**

LEAD AGENCY: NCDOT      PROJECT TYPE: HIGHWAY      COUNTY: HENDERSON      DIVISION(S): 14

CONSTRUCTION YEAR: 2026      LOCALLY ADMINISTERED PROJECT: -      ROUTE/ROAD NAME: SR 1170 (WHITE STREET)      TOTAL LENGTH: 0

TOTAL COST: \$15,100,000      PROJECT DESCRIPTION: SR 1171 (WILLOW ROAD) TO US 176 (SPARTANBURG HIGHWAY). REALIGN AND EXTEND ROADWAY.

| PHASE                     | FUND SOURCE   | PRIOR | FY2024 | FY2025 | FY2026      | FY2027      | FY2028      | FY2029    | FY2030 | FY2031 | FY2032 | FY2033 | FUTURE | TOTAL        |
|---------------------------|---|-------|--------|--------|-------------|-------------|-------------|-----------|--------|--------|--------|--------|--------|--------------|
| CONSTRUCTION              | Surface Transportation Block Grant Program (Any Area) | -     | -      | -      | \$3,104,000 | \$6,683,000 | \$4,356,000 | \$957,000 | -      | -      | -      | -      | -      | \$15,100,000 |
| <b>Total CONSTRUCTION</b> |   | -     | -      | -      | \$3,104,000 | \$6,683,000 | \$4,356,000 | \$957,000 | -      | -      | -      | -      | -      | \$15,100,000 |
| <b>Total Programmed</b>   |   | -     | -      | -      | \$3,104,000 | \$6,683,000 | \$4,356,000 | \$957,000 | -      | -      | -      | -      | -      | \$15,100,000 |

**CURRENT CHANGE REASON**

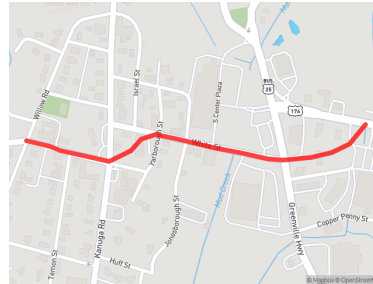
Schedule / Funding / Scope- Update Funding source changes between traditional funding sources (i.e. substituting available Congestion Mitigation Air Quality (CMAQ) funds for FTA section 5307 formula transit funds)

**PROJECT CHANGES**

Plan Revision Name changed from "24-33 Adoption" to "November 2023 Amendments"

**FUNDING CHANGES**

- Highway Trust Funds**
- Decrease funds in FY 2023 in ROW from \$1,448,000 to \$0
  - Decrease funds in FY 2023 in UT from \$1,300,000 to \$0
  - Decrease funds in FY 2024 in ROW from \$5,791,000 to \$0
  - Decrease funds in FY 2024 in UT from \$1,300,000 to \$0
  - Decrease funds in FY 2025 in ROW from \$5,791,000 to \$0
  - Decrease funds in FY 2026 in ROW from \$1,930,000 to \$0
  - Decrease funds in FY 2026 in CON from \$3,162,000 to \$0
  - Decrease funds in FY 2027 in ROW from \$3,740,000 to \$0
  - Decrease funds in FY 2027 in CON from \$6,666,000 to \$0
  - Decrease funds in FY 2028 in CON from \$4,352,000 to \$0
  - Decrease funds in FY 2029 in CON from \$1,020,000 to \$0
- Surface Transportation Block Grant Program (Any Area)**
- + Increase funds in FY 2026 in CON from \$0 to \$3,104,000
  - + Increase funds in FY 2027 in CON from \$0 to \$6,683,000
  - + Increase funds in FY 2028 in CON from \$0 to \$4,356,000
  - + Increase funds in FY 2029 in CON from \$0 to \$957,000



**FEDERAL PROJECT COST**

Increased from \$0 to \$15,100,000 (0%)

**TOTAL PROJECT COST**

Decreased from \$36,500,000 to \$15,100,000 (-58.63%)

**U-6049 - SOUTH MAIN STREET AT SOUTH KING STREET TO US 176. WIDEN BRIDGE 440143 TO 5-LANES.**

|                           |  |   |                   |
|---------------------------|--|---|-------------------|
| LEAD AGENCY<br>NCDOT      | PROJECT TYPE<br>HIGHWAY  | COUNTY<br>HENDERSON                           | DIVISION(S)<br>14 |
| CONSTRUCTION YEAR<br>2026 | LOCALLY ADMINISTERED PROJECT<br>-  | ROUTE/ROAD NAME<br>NC 225 (SOUTH MAIN STREET) | TOTAL LENGTH<br>0 |
| TOTAL COST<br>\$4,000,000 | PROJECT DESCRIPTION<br>SOUTH MAIN STREET AT SOUTH KING STREET TO US 176. WIDEN BRIDGE 440143 TO 5-LANES. |   |                   |

| PHASE                     | FUND SOURCE   | PRIOR | FY2024 | FY2025 | FY2026      | FY2027      | FY2028    | FY2029 | FY2030 | FY2031 | FY2032 | FY2033 | FUTURE | TOTAL       |
|---------------------------|---|-------|--------|--------|-------------|-------------|-----------|--------|--------|--------|--------|--------|--------|-------------|
| CONSTRUCTION              | Surface Transportation Block Grant Program (Any Area) | -     | -      | -      | \$1,296,000 | \$2,324,000 | \$380,000 | -      | -      | -      | -      | -      | -      | \$4,000,000 |
| <b>Total CONSTRUCTION</b> |   | -     | -      | -      | \$1,296,000 | \$2,324,000 | \$380,000 | -      | -      | -      | -      | -      | -      | \$4,000,000 |
| <b>Total Programmed</b>   |   | -     | -      | -      | \$1,296,000 | \$2,324,000 | \$380,000 | -      | -      | -      | -      | -      | -      | \$4,000,000 |

|                              |  |
|------------------------------|--|
| <b>CURRENT CHANGE REASON</b> | Schedule / Funding / Scope- Update Funding source changes between traditional funding sources (i.e. substituting available Congestion Mitigation Air Quality (CMAQ) funds for FTA section 5307 formula transit funds)  |
| <b>PROJECT CHANGES</b>       | Plan Revision Name changed from "24-33 Adoption" to "November 2023 Amendments"   |
| <b>FUNDING CHANGES</b>       | <p><b>Highway Trust Funds</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2023 in ROW from \$263,000 to \$0</li> <li>- Decrease funds in FY 2023 in UT from \$400,000 to \$0</li> <li>- Decrease funds in FY 2024 in ROW from \$1,053,000 to \$0</li> <li>- Decrease funds in FY 2025 in ROW from \$1,053,000 to \$0</li> <li>- Decrease funds in FY 2026 in ROW from \$351,000 to \$0</li> <li>- Decrease funds in FY 2026 in CON from \$2,925,000 to \$0</li> <li>- Decrease funds in FY 2027 in ROW from \$680,000 to \$0</li> <li>- Decrease funds in FY 2027 in CON from \$1,075,000 to \$0</li> </ul> <p><b>Surface Transportation Block Grant Program (Any Area)</b></p> <ul style="list-style-type: none"> <li>+ Increase funds in FY 2028 in CON from \$0 to \$380,000</li> <li>+ Increase funds in FY 2026 in CON from \$0 to \$1,296,000</li> <li>+ Increase funds in FY 2027 in CON from \$0 to \$2,324,000</li> </ul> |
| <b>FEDERAL PROJECT COST</b>  | Increased from \$0 to \$4,000,000 (0%)   |
| <b>TOTAL PROJECT COST</b>    | Decreased from \$7,800,000 to \$4,000,000 (-48.72%)  |



**TM-5138 - JARC OPERATIONS**

|                                  |  |                      |                   |
|----------------------------------|--|----------------------|-------------------|
| LEAD AGENCY<br>City Of Asheville | PROJECT TYPE<br>PUBLIC TRANSIT         | COUNTY<br>BUNCOMBE   | DIVISION(S)<br>13 |
| CONSTRUCTION YEAR<br>-           | LOCALLY ADMINISTERED PROJECT<br>-      | ROUTE/ROAD NAME<br>- | TOTAL LENGTH<br>- |
| TOTAL COST<br>\$816,000          | PROJECT DESCRIPTION<br>JARC OPERATIONS |                      |                   |

| PHASE                   | FUND SOURCE                               | PRIOR | FY2024           | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | FY2032 | FY2033 | FUTURE | TOTAL            |
|-------------------------|---|-------|------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------------|
| CAPITAL                 | Job Assistance And Reverse Commute (JARC) | -     | \$408,000        | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | \$408,000        |
| CAPITAL                 | Local                                     | -     | \$408,000        | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | \$408,000        |
| Total CAPITAL           |   | -     | \$816,000        | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | \$816,000        |
| <b>Total Programmed</b> |   | -     | <b>\$816,000</b> | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | <b>\$816,000</b> |

|                              |  |
|------------------------------|--|
| <b>CURRENT CHANGE REASON</b> | Schedule / Funding / Scope- Update Any addition, deletion, or significant modification of non-traditional funding sources to a project (traditional sources of revenue include federal, state, or local government tax revenues. Non-traditional sources include state bonding and/or private participation) |
| <b>PROJECT CHANGES</b>       | Plan Revision Name changed from "24-33 Adoption" to "November 2023 Amendments"   |
| <b>FUNDING CHANGES</b>       | <p><b>Job Assistance And Reverse Commute (JARC)</b></p> <p>+ Increase funds in FY 2024 in CAP from \$0 to \$408,000</p> <p><b>Local</b></p> <p>+ Increase funds in FY 2024 in CAP from \$0 to \$408,000</p>  |
| <b>FEDERAL PROJECT COST</b>  | Increased from \$0 to \$408,000 (0%)   |
| <b>TOTAL PROJECT COST</b>    | Increased from \$0 to \$816,000 (0%)   |

**TQ-6186 - 5310 TRADITIONAL PROJECTS**

|  |  |                      |                   |
|--|--|----------------------|-------------------|
| LEAD AGENCY<br>Asheville Redefines Transit | PROJECT TYPE<br>PUBLIC TRANSIT                   | COUNTY<br>BUNCOMBE   | DIVISION(S)<br>13 |
| CONSTRUCTION YEAR<br>-                     | LOCALLY ADMINISTERED PROJECT<br>-                | ROUTE/ROAD NAME<br>- | TOTAL LENGTH<br>- |
| TOTAL COST<br>\$350,000                    | PROJECT DESCRIPTION<br>5310 TRADITIONAL PROJECTS |                      |                   |

| PHASE                   | FUND SOURCE | PRIOR | FY2024           | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | FY2032 | FY2033 | FUTURE | TOTAL            |
|-------------------------|-------------|-------|------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------------|
| CAPITAL                 | 5310 Funds  | -     | \$281,000        | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | \$281,000        |
| CAPITAL                 | Local       | -     | \$69,000         | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | \$69,000         |
| Total CAPITAL           |             | -     | \$350,000        | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | \$350,000        |
| <b>Total Programmed</b> |             | -     | <b>\$350,000</b> | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | <b>\$350,000</b> |

|                              |  |
|------------------------------|--|
| <b>CURRENT CHANGE REASON</b> | Schedule / Funding / Scope- Update Change in federally-funded or state-funded regionally significant transit, bicycle or pedestrian project that exceeds either \$1 million or 25% of the project cost |
| <b>PROJECT CHANGES</b>       | Plan Revision Name changed from "24-33 Adoption" to "November 2023 Amendments"   |
| <b>FUNDING CHANGES</b>       | <p><b>5310 Funds</b></p> <p>+ Increase funds in FY 2024 in CAP from \$0 to \$281,000</p> <p><b>Local</b></p> <p>+ Increase funds in FY 2024 in CAP from \$0 to \$69,000</p>                            |
| <b>FEDERAL PROJECT COST</b>  | Stays the same \$0   |
| <b>TOTAL PROJECT COST</b>    | Increased from \$0 to \$350,000 (0%)   |



**TQ-6187 - 5310 OTHER PROJECTS**

|                                  |  |                      |                   |
|----------------------------------|--|----------------------|-------------------|
| LEAD AGENCY<br>City Of Asheville | PROJECT TYPE<br>PUBLIC TRANSIT             | COUNTY<br>BUNCOMBE   | DIVISION(S)<br>13 |
| CONSTRUCTION YEAR<br>-           | LOCALLY ADMINISTERED PROJECT<br>-          | ROUTE/ROAD NAME<br>- | TOTAL LENGTH<br>- |
| TOTAL COST<br>\$426,000          | PROJECT DESCRIPTION<br>5310 OTHER PROJECTS |                      |                   |

| PHASE                   | FUND SOURCE | PRIOR | FY2024           | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | FY2032 | FY2033 | FUTURE | TOTAL            |
|-------------------------|-------------|-------|------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------------|
| CAPITAL                 | Local       | -     | \$213,000        | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | \$213,000        |
| CAPITAL                 | 5310 Funds  | -     | \$213,000        | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | \$213,000        |
| Total CAPITAL           |             | -     | \$426,000        | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | \$426,000        |
| <b>Total Programmed</b> |             | -     | <b>\$426,000</b> | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | <b>\$426,000</b> |

|                              |  |
|------------------------------|--|
| <b>CURRENT CHANGE REASON</b> | Schedule / Funding / Scope- Update Any addition, deletion, or significant modification of non-traditional funding sources to a project (traditional sources of revenue include federal, state, or local government tax revenues. Non-traditional sources include state bonding and/or private participation) |
| <b>PROJECT CHANGES</b>       | Plan Revision Name changed from "24-33 Adoption" to "November 2023 Amendments"   |
| <b>FUNDING CHANGES</b>       | <p><b>5310 Funds</b></p> <p>+ Increase funds in FY 2024 in CAP from \$0 to \$213,000</p> <p><b>Local</b></p> <p>+ Increase funds in FY 2024 in CAP from \$0 to \$213,000</p>   |
| <b>FEDERAL PROJECT COST</b>  | Stays the same \$0   |
| <b>TOTAL PROJECT COST</b>    | Increased from \$0 to \$426,000 (0%)   |

**TQ-7010 - ASHEVILLE RIDES TRANSIT. 5310 ADMINISTRATIVE OVERSIGHT.**

|                                  |  |                      |                   |
|----------------------------------|--|----------------------|-------------------|
| LEAD AGENCY<br>City Of Asheville | PROJECT TYPE<br>PUBLIC TRANSIT   | COUNTY<br>BUNCOMBE   | DIVISION(S)<br>13 |
| CONSTRUCTION YEAR<br>-           | LOCALLY ADMINISTERED PROJECT<br>-  | ROUTE/ROAD NAME<br>- | TOTAL LENGTH<br>- |
| TOTAL COST<br>\$18,000           | PROJECT DESCRIPTION<br>ASHEVILLE RIDES TRANSIT. 5310 ADMINISTRATIVE OVERSIGHT. |                      |                   |

| PHASE                   | FUND SOURCE | PRIOR | FY2024          | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | FY2032 | FY2033 | FUTURE | TOTAL           |
|-------------------------|-------------|-------|-----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-----------------|
| CAPITAL                 | 5310 Funds  | -     | \$18,000        | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | \$18,000        |
| Total CAPITAL           |             | -     | \$18,000        | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | \$18,000        |
| <b>Total Programmed</b> |             | -     | <b>\$18,000</b> | -      | -      | -      | -      | -      | -      | -      | -      | -      | -      | <b>\$18,000</b> |

|                              |  |
|------------------------------|--|
| <b>CURRENT CHANGE REASON</b> | Schedule / Funding / Scope- Update Any addition, deletion, or significant modification of non-traditional funding sources to a project (traditional sources of revenue include federal, state, or local government tax revenues. Non-traditional sources include state bonding and/or private participation) |
| <b>PROJECT CHANGES</b>       | Plan Revision Name changed from "24-33 Adoption" to "November 2023 Amendments"   |
| <b>FUNDING CHANGES</b>       | <b>5310 Funds</b><br>+ Increase funds in FY 2024 in CAP from \$0 to \$18,000   |
| <b>FEDERAL PROJECT COST</b>  | Stays the same \$0   |
| <b>TOTAL PROJECT COST</b>    | Increased from \$0 to \$18,000 (0%)  |