

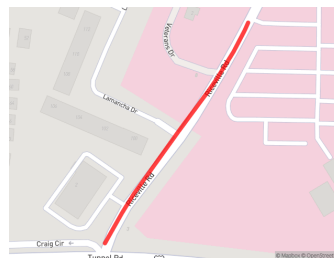
## Project Overview 17 Projects Listed

### BL-0076 - US 70 TO NORTH OF THE VA HOSPITAL DRIVEWAY. CONSTRUCT SIDEWALK AND CROSSING IMPROVEMENTS.

|                           |  |                                   |                   |
|---------------------------|--|-----------------------------------|-------------------|
| LEAD AGENCY<br>NCDOT      | PROJECT TYPE<br>BIKE/PED   | COUNTY<br>BUNCOMBE                | DIVISION(S)<br>13 |
| CONSTRUCTION YEAR<br>2025 | LOCALLY ADMINISTERED PROJECT<br>YES  | ROUTE/ROAD NAME<br>RICEVILLE ROAD | TOTAL LENGTH<br>0 |
| TOTAL COST<br>\$1,044,000 | PROJECT DESCRIPTION<br>US 70 TO NORTH OF THE VA HOSPITAL DRIVEWAY. CONSTRUCT SIDEWALK AND CROSSING IMPROVEMENTS. |                                   |                   |

| PHASE                     | FUND SOURCE   | PRIOR | FY2024 | FY2025      | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | FY2032 | FY2033 | FUTURE | TOTAL       |
|---------------------------|---|-------|--------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------------|
| ENGINEERING               | Transportation Alternatives Program (Direct Attributable) | -     | -      | \$8,000     | -      | -      | -      | -      | -      | -      | -      | -      | -      | \$8,000     |
| ENGINEERING               | Local   | -     | -      | \$2,000     | -      | -      | -      | -      | -      | -      | -      | -      | -      | \$2,000     |
| <b>Total ENGINEERING</b>  |   | -     | -      | \$10,000    | -      | -      | -      | -      | -      | -      | -      | -      | -      | \$10,000    |
| CONSTRUCTION              | Local   | -     | -      | \$206,000   | -      | -      | -      | -      | -      | -      | -      | -      | -      | \$206,000   |
| CONSTRUCTION              | Transportation Alternatives Program (Direct Attributable) | -     | -      | \$828,000   | -      | -      | -      | -      | -      | -      | -      | -      | -      | \$828,000   |
| <b>Total CONSTRUCTION</b> |   | -     | -      | \$1,034,000 | -      | -      | -      | -      | -      | -      | -      | -      | -      | \$1,034,000 |
| <b>Total Programmed</b>   |   | -     | -      | \$1,044,000 | -      | -      | -      | -      | -      | -      | -      | -      | -      | \$1,044,000 |

|                              |   |
|------------------------------|---|
| <b>CURRENT CHANGE REASON</b> | Schedule / Funding / Scope- Update Data entry or typographical errors.  |
| <b>PROJECT CHANGES</b>       | <p>Title changed from "US 70 TO NORTH OF THE VA HOSPITAL DRIVEWAY. IMPROVE SIDEWALKS." to "US 70 TO NORTH OF THE VA HOSPITAL DRIVEWAY. CONSTRUCT SIDEWALK AND CROSSING IMPROVEMENTS."</p> <p>Description changed from "US 70 TO NORTH OF THE VA HOSPITAL DRIVEWAY. IMPROVE SIDEWALKS." to "US 70 TO NORTH OF THE VA HOSPITAL DRIVEWAY. CONSTRUCT SIDEWALK AND CROSSING IMPROVEMENTS."</p> <p>Plan Revision Name changed from "October 2023 Amendments" to "February 2024 Amendment"</p> |
| <b>FUNDING CHANGES</b>       | N/A   |
| <b>FEDERAL PROJECT COST</b>  | Stays the same \$836,000  |
| <b>TOTAL PROJECT COST</b>    | Stays the same \$1,044,000  |



BO-2413 - DIVISION 13 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FU

|                           |   |  |                   |
|---------------------------|---|--|-------------------|
| LEAD AGENCY<br>NCDOT      | PROJECT TYPE<br>BIKE/PED  | COUNTY<br>BUNCOMBE, BURKE, MADISON,<br>MCDOWELL, MITCHELL,<br>RUTHERFORD, YANCEY | DIVISION(S)<br>13 |
| CONSTRUCTION YEAR<br>2024 | LOCALLY ADMINISTERED PROJECT<br>-   | ROUTE/ROAD NAME<br>VARIOUS   | TOTAL LENGTH<br>0 |
| TOTAL COST<br>\$5,500,000 | PROJECT DESCRIPTION<br>DIVISION 13 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH<br>DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. |  |                   |

| PHASE                   | FUND SOURCE   | PRIOR | FY2024             | FY2025             | FY2026             | FY2027             | FY2028             | FY2029 | FY2030 | FY2031 | FY2032 | FY2033 | FUTURE | TOTAL              |
|-------------------------|---|-------|--------------------|--------------------|--------------------|--------------------|--------------------|--------|--------|--------|--------|--------|--------|--------------------|
| ENGINEERING             | Transportation Alternatives Program (Uncategorized) | -     | \$80,000           | \$80,000           | \$80,000           | \$80,000           | \$80,000           | -      | -      | -      | -      | -      | -      | \$400,000          |
| ENGINEERING             | State   | -     | \$20,000           | \$20,000           | \$20,000           | \$20,000           | \$20,000           | -      | -      | -      | -      | -      | -      | \$100,000          |
| Total ENGINEERING       |   | -     | \$100,000          | \$100,000          | \$100,000          | \$100,000          | \$100,000          | -      | -      | -      | -      | -      | -      | \$500,000          |
| CONSTRUCTION            | State   | -     | \$200,000          | \$200,000          | \$200,000          | \$200,000          | \$200,000          | -      | -      | -      | -      | -      | -      | \$1,000,000        |
| CONSTRUCTION            | Transportation Alternatives Program (Uncategorized) | -     | \$800,000          | \$800,000          | \$800,000          | \$800,000          | \$800,000          | -      | -      | -      | -      | -      | -      | \$4,000,000        |
| Total CONSTRUCTION      |   | -     | \$1,000,000        | \$1,000,000        | \$1,000,000        | \$1,000,000        | \$1,000,000        | -      | -      | -      | -      | -      | -      | \$5,000,000        |
| <b>Total Programmed</b> |   | -     | <b>\$1,100,000</b> | <b>\$1,100,000</b> | <b>\$1,100,000</b> | <b>\$1,100,000</b> | <b>\$1,100,000</b> | -      | -      | -      | -      | -      | -      | <b>\$5,500,000</b> |

|                              |   |
|------------------------------|---|
| <b>CURRENT CHANGE REASON</b> | Schedule / Funding / Scope- Update Change in project cost beyond a predetermined threshold  |
| <b>PROJECT CHANGES</b>       | Plan Revision Name changed from "24-33 Adoption" to "February 2024 Amendment"   |
| <b>FUNDING CHANGES</b>       | <p><b>Transportation Alternatives Program (Uncategorized)</b></p> <ul style="list-style-type: none"> <li>+ Increase funds in FY 2024 in ENG from \$0 to \$80,000</li> <li>+ Increase funds in FY 2025 in ENG from \$0 to \$80,000</li> <li>+ Increase funds in FY 2026 in ENG from \$0 to \$80,000</li> <li>+ Increase funds in FY 2027 in ENG from \$0 to \$80,000</li> <li>+ Increase funds in FY 2028 in ENG from \$0 to \$80,000</li> </ul> <p><b>State</b></p> <ul style="list-style-type: none"> <li>+ Increase funds in FY 2024 in ENG from \$0 to \$20,000</li> <li>+ Increase funds in FY 2025 in ENG from \$0 to \$20,000</li> <li>+ Increase funds in FY 2026 in ENG from \$0 to \$20,000</li> <li>+ Increase funds in FY 2027 in ENG from \$0 to \$20,000</li> <li>+ Increase funds in FY 2028 in ENG from \$0 to \$20,000</li> </ul> |
| <b>FEDERAL PROJECT COST</b>  | Increased from \$4,000,000 to \$4,400,000 (10.0%)   |
| <b>TOTAL PROJECT COST</b>    | Increased from \$5,000,000 to \$5,500,000 (10.0%)   |

BO-2414 - DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FU

|                           |  |  |                   |
|---------------------------|--|--|-------------------|
| LEAD AGENCY<br>NCDOT      | PROJECT TYPE<br>BIKE/PED   | COUNTY<br>CHEROKEE, CLAY, GRAHAM,<br>HAYWOOD, HENDERSON,<br>JACKSON, MACON, POLK,<br>SWAIN, TRANSYLVANIA | DIVISION(S)<br>14 |
| CONSTRUCTION YEAR<br>2024 | LOCALLY ADMINISTERED PROJECT<br>-  | ROUTE/ROAD NAME<br>VARIOUS   | TOTAL LENGTH<br>0 |
| TOTAL COST<br>\$5,500,000 | PROJECT DESCRIPTION<br>DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. |  |                   |

| PHASE                   | FUND SOURCE   | PRIOR | FY2024             | FY2025             | FY2026             | FY2027             | FY2028             | FY2029 | FY2030 | FY2031 | FY2032 | FY2033 | FUTURE | TOTAL              |
|-------------------------|---|-------|--------------------|--------------------|--------------------|--------------------|--------------------|--------|--------|--------|--------|--------|--------|--------------------|
| ENGINEERING             | State   | -     | \$20,000           | \$20,000           | \$20,000           | \$20,000           | \$20,000           | -      | -      | -      | -      | -      | -      | \$100,000          |
| ENGINEERING             | Transportation Alternatives Program (Uncategorized) | -     | \$80,000           | \$80,000           | \$80,000           | \$80,000           | \$80,000           | -      | -      | -      | -      | -      | -      | \$400,000          |
| Total ENGINEERING       |   | -     | \$100,000          | \$100,000          | \$100,000          | \$100,000          | \$100,000          | -      | -      | -      | -      | -      | -      | \$500,000          |
| CONSTRUCTION            | State   | -     | \$200,000          | \$200,000          | \$200,000          | \$200,000          | \$200,000          | -      | -      | -      | -      | -      | -      | \$1,000,000        |
| CONSTRUCTION            | Transportation Alternatives Program (Uncategorized) | -     | \$800,000          | \$800,000          | \$800,000          | \$800,000          | \$800,000          | -      | -      | -      | -      | -      | -      | \$4,000,000        |
| Total CONSTRUCTION      |   | -     | \$1,000,000        | \$1,000,000        | \$1,000,000        | \$1,000,000        | \$1,000,000        | -      | -      | -      | -      | -      | -      | \$5,000,000        |
| <b>Total Programmed</b> |   | -     | <b>\$1,100,000</b> | <b>\$1,100,000</b> | <b>\$1,100,000</b> | <b>\$1,100,000</b> | <b>\$1,100,000</b> | -      | -      | -      | -      | -      | -      | <b>\$5,500,000</b> |

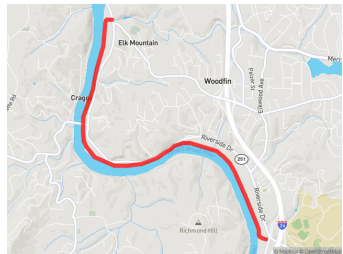
|                              |   |
|------------------------------|---|
| <b>CURRENT CHANGE REASON</b> | Schedule / Funding / Scope- Update Change in project cost beyond a predetermined threshold  |
| <b>PROJECT CHANGES</b>       | Plan Revision Name changed from "24-33 Adoption" to "February 2024 Amendment"   |
| <b>FUNDING CHANGES</b>       | <p><b>Transportation Alternatives Program (Uncategorized)</b></p> <ul style="list-style-type: none"> <li>+ Increase funds in FY 2024 in ENG from \$0 to \$80,000</li> <li>+ Increase funds in FY 2025 in ENG from \$0 to \$80,000</li> <li>+ Increase funds in FY 2026 in ENG from \$0 to \$80,000</li> <li>+ Increase funds in FY 2027 in ENG from \$0 to \$80,000</li> <li>+ Increase funds in FY 2028 in ENG from \$0 to \$80,000</li> </ul> <p><b>State</b></p> <ul style="list-style-type: none"> <li>+ Increase funds in FY 2024 in ENG from \$0 to \$20,000</li> <li>+ Increase funds in FY 2025 in ENG from \$0 to \$20,000</li> <li>+ Increase funds in FY 2026 in ENG from \$0 to \$20,000</li> <li>+ Increase funds in FY 2027 in ENG from \$0 to \$20,000</li> <li>+ Increase funds in FY 2028 in ENG from \$0 to \$20,000</li> </ul> |
| <b>FEDERAL PROJECT COST</b>  | Increased from \$4,000,000 to \$4,400,000 (10.0%)   |
| <b>TOTAL PROJECT COST</b>    | Increased from \$5,000,000 to \$5,500,000 (10.0%)   |

**EB-5774A - US 19/23/70 (EXIT 25) TO THE MILLS AT RIVERSIDE. CONSTRUCT MULTI-USE PATH.**

|                                |   |   |                   |
|--------------------------------|---|---|-------------------|
| LEAD AGENCY<br>Buncombe County | PROJECT TYPE<br>BIKE/PED  | COUNTY<br>BUNCOMBE  | DIVISION(S)<br>13 |
| CONSTRUCTION YEAR<br>2025      | LOCALLY ADMINISTERED PROJECT<br>YES   | ROUTE/ROAD NAME<br>NC 251 (RIVERSIDE DRIVE)<br>WOODFIN GREENWAY | TOTAL LENGTH<br>0 |
| TOTAL COST<br>\$10,269,000     | PROJECT DESCRIPTION<br>US 19/23/70 (EXIT 25) TO THE MILLS AT RIVERSIDE. CONSTRUCT MULTI-USE PATH. |   |                   |

| PHASE                     | FUND SOURCE  | PRIOR | FY2024             | FY2025             | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | FY2032 | FY2033 | FUTURE | TOTAL               |
|---------------------------|--|-------|--------------------|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------------|
| RIGHT-OF-WAY              | Carbon Reduction Program - Direct Attributable (All MPOs)        | -     | \$1,282,000        | -                  | -      | -      | -      | -      | -      | -      | -      | -      | -      | \$1,282,000         |
| RIGHT-OF-WAY              | Local  | -     | \$853,000          | -                  | -      | -      | -      | -      | -      | -      | -      | -      | -      | \$853,000           |
| RIGHT-OF-WAY              | Transportation Alternatives Program (Direct Attributable)        | -     | \$2,124,000        | -                  | -      | -      | -      | -      | -      | -      | -      | -      | -      | \$2,124,000         |
| <b>Total RIGHT-OF-WAY</b> |  | -     | <b>\$4,259,000</b> | -                  | -      | -      | -      | -      | -      | -      | -      | -      | -      | <b>\$4,259,000</b>  |
| CONSTRUCTION              | Surface Transportation Block Grant Program (Direct Attributable) | -     | -                  | \$4,808,000        | -      | -      | -      | -      | -      | -      | -      | -      | -      | \$4,808,000         |
| CONSTRUCTION              | Local  | -     | -                  | \$1,202,000        | -      | -      | -      | -      | -      | -      | -      | -      | -      | \$1,202,000         |
| <b>Total CONSTRUCTION</b> |  | -     | -                  | <b>\$6,010,000</b> | -      | -      | -      | -      | -      | -      | -      | -      | -      | <b>\$6,010,000</b>  |
| <b>Total Programmed</b>   |  | -     | <b>\$4,259,000</b> | <b>\$6,010,000</b> | -      | -      | -      | -      | -      | -      | -      | -      | -      | <b>\$10,269,000</b> |

|                              |   |
|------------------------------|---|
| <b>CURRENT CHANGE REASON</b> | Schedule / Funding / Scope- Update Data entry or typographical errors.  |
| <b>PROJECT CHANGES</b>       | Lead Agency changed from "Asheville" to "Buncombe County"<br>Plan Revision Name changed from "October 2023 Amendments" to "February 2024 Amendment" |
| <b>FUNDING CHANGES</b>       | N/A   |
| <b>FEDERAL PROJECT COST</b>  | Stays the same \$8,214,000  |
| <b>TOTAL PROJECT COST</b>    | Stays the same \$10,269,000   |

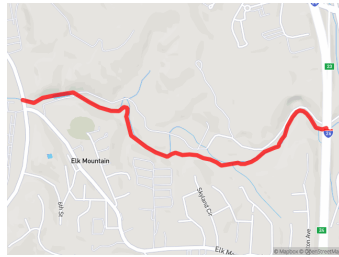


**EB-5774B - THE MILLS AT RIVERSIDE TO US 25. CONSTRUCT MULTI-USE PATH.**


|                                |   |  |                   |
|--------------------------------|---|--|-------------------|
| LEAD AGENCY<br>Buncombe County | PROJECT TYPE<br>BIKE/PED  | COUNTY<br>BUNCOMBE                             | DIVISION(S)<br>13 |
| CONSTRUCTION YEAR<br>2026      | LOCALLY ADMINISTERED PROJECT<br>YES   | ROUTE/ROAD NAME<br>BEAVERDAM CREEK<br>GREENWAY | TOTAL LENGTH<br>0 |
| TOTAL COST<br>\$4,058,000      | PROJECT DESCRIPTION<br>THE MILLS AT RIVERSIDE TO US 25. CONSTRUCT MULTI-USE PATH. |  |                   |

| PHASE                     | FUND SOURCE  | PRIOR | FY2024 | FY2025           | FY2026             | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | FY2032 | FY2033 | FUTURE | TOTAL              |
|---------------------------|--|-------|--------|------------------|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------------------|
| RIGHT-OF-WAY              | Transportation Alternatives Program (Direct Attributable)        | -     | -      | \$310,000        | -                  | -      | -      | -      | -      | -      | -      | -      | -      | \$310,000          |
| RIGHT-OF-WAY              | Surface Transportation Block Grant Program (Direct Attributable) | -     | -      | \$176,000        | -                  | -      | -      | -      | -      | -      | -      | -      | -      | \$176,000          |
| RIGHT-OF-WAY              | Local  | -     | -      | \$122,000        | -                  | -      | -      | -      | -      | -      | -      | -      | -      | \$122,000          |
| <b>Total RIGHT-OF-WAY</b> |  | -     | -      | <b>\$608,000</b> | -                  | -      | -      | -      | -      | -      | -      | -      | -      | <b>\$608,000</b>   |
| CONSTRUCTION              | Local  | -     | -      | -                | \$690,000          | -      | -      | -      | -      | -      | -      | -      | -      | \$690,000          |
| CONSTRUCTION              | Surface Transportation Block Grant Program (Direct Attributable) | -     | -      | -                | \$760,000          | -      | -      | -      | -      | -      | -      | -      | -      | \$760,000          |
| CONSTRUCTION              | Surface Transportation Block Grant Program (Any Area)            | -     | -      | -                | \$2,000,000        | -      | -      | -      | -      | -      | -      | -      | -      | \$2,000,000        |
| <b>Total CONSTRUCTION</b> |  | -     | -      | -                | <b>\$3,450,000</b> | -      | -      | -      | -      | -      | -      | -      | -      | <b>\$3,450,000</b> |
| <b>Total Programmed</b>   |  | -     | -      | <b>\$608,000</b> | <b>\$3,450,000</b> | -      | -      | -      | -      | -      | -      | -      | -      | <b>\$4,058,000</b> |

|                              |  |
|------------------------------|--|
| <b>CURRENT CHANGE REASON</b> | Schedule / Funding / Scope- Update Data entry or typographical errors.   |
| <b>PROJECT CHANGES</b>       | Lead Agency changed from "Asheville" to "Buncombe County"<br>Plan Revision Name changed from "24-33 Adoption" to "February 2024 Amendment" |
| <b>FUNDING CHANGES</b>       | N/A  |
| <b>FEDERAL PROJECT COST</b>  | Stays the same \$3,246,000   |
| <b>TOTAL PROJECT COST</b>    | Stays the same \$4,058,000   |





|                              |  |   |
|------------------------------|--|---|
| <b>CURRENT CHANGE REASON</b> | Schedule / Funding / Scope- Update Change in the project design or scope that significantly changes the termini or project type, purpose, or number of through lanes on a non-exempt (for transportation conformity purposes) project  |  |
| <b>PROJECT CHANGES</b>       | <p>Title changed from "CONSTRUCT MULTI-USE PATH ALONG RIVERSIDE DRIVE FROM HILL STREET TO US 19/23/70 AT BROADWAY" to "CONSTRUCT MULTI-USE PATH ALONG RIVERSIDE DRIVE FROM HILL STREET TO US PEARSON BRIDGE RD"</p> <p>Description changed from "CONSTRUCT MULTI-USE PATH ALONG RIVERSIDE DRIVE FROM HILL STREET TO US 19/23/70 AT BROADWAY" to "CONSTRUCT MULTI-USE PATH ALONG RIVERSIDE DRIVE FROM HILL STREET TO PEARSON BRIDGE RD"</p> <p>Plan Revision Name changed from "October 2023 Amendments" to "February 2024 Amendment"</p> |   |
| <b>FUNDING CHANGES</b>       | <p><b>Transportation Alternatives Program (Any Area)</b></p> <p>+ Increase funds in FY 2025 in ROW from \$103,000 to \$480,000</p> <p><b>Local</b></p> <p>+ Increase funds in FY 2025 in ROW from \$26,000 to \$120,000</p>  |   |
| <b>FEDERAL PROJECT COST</b>  | Increased from \$3,303,000 to \$3,680,000 (11.41%)   |   |
| <b>TOTAL PROJECT COST</b>    | Increased from \$4,129,000 to \$4,600,000 (11.41%)   |   |



HS-20130 - SR 3075 (ONTEORA BOULEVARD), BRIDGE #100460 OVER I-40. CONSTRUCT SIDEWALK AND UPGRADE BRIDGE RAIL.

|                           |   |                      |                   |
|---------------------------|---|----------------------|-------------------|
| LEAD AGENCY<br>NCDOT      | PROJECT TYPE<br>HIGHWAY   | COUNTY<br>-          | DIVISION(S)<br>-  |
| CONSTRUCTION YEAR<br>2025 | LOCALLY ADMINISTERED PROJECT<br>-   | ROUTE/ROAD NAME<br>- | TOTAL LENGTH<br>- |
| TOTAL COST<br>\$395,000   | PROJECT DESCRIPTION<br>SR 3075 (ONTEORA BOULEVARD), BRIDGE #100460 OVER I-40. CONSTRUCT SIDEWALK AND UPGRADE BRIDGE RAIL. |                      |                   |

| PHASE                   | FUND SOURCE                        | PRIOR | FY2024 | FY2025           | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | FY2032 | FY2033 | FUTURE | TOTAL            |
|-------------------------|------------------------------------|-------|--------|------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------------|
| CONSTRUCTION            | HIGHWAY SAFETY IMPROVEMENT PROGRAM | -     | -      | \$395,000        | -      | -      | -      | -      | -      | -      | -      | -      | -      | \$395,000        |
| Total CONSTRUCTION      |                                    | -     | -      | \$395,000        | -      | -      | -      | -      | -      | -      | -      | -      | -      | \$395,000        |
| <b>Total Programmed</b> |                                    | -     | -      | <b>\$395,000</b> | -      | -      | -      | -      | -      | -      | -      | -      | -      | <b>\$395,000</b> |

|                              |  |
|------------------------------|--|
| <b>CURRENT CHANGE REASON</b> | Schedule / Funding / Scope- Update Project schedule shifts that move ROW, major capital acquisitions, or construction authorization dates either in or out of the 4 year TIP time window |
| <b>PROJECT CHANGES</b>       | Plan Revision Name changed from "October 2023 Amendments" to "February 2024 Amendment"<br>CONSTRUCTION YEAR changed from "None" to "2025"  |
| <b>FUNDING CHANGES</b>       | <b>HIGHWAY SAFETY IMPROVEMENT PROGRAM</b><br>- Decrease funds in FY 2024 in CON from \$395,000 to \$0<br>+ Increase funds in FY 2025 in CON from \$0 to \$395,000                        |
| <b>FEDERAL PROJECT COST</b>  | Stays the same \$395,000   |
| <b>TOTAL PROJECT COST</b>    | Stays the same \$395,000   |



I-2513B - SR 3548 (HAYWOOD ROAD) TO US 19/23 AT SR 1781 (BROADWAY STREET)

|                               |  |                               |                   |
|-------------------------------|--|-------------------------------|-------------------|
| LEAD AGENCY<br>NCDOT          | PROJECT TYPE<br>HIGHWAY  | COUNTY<br>BUNCOMBE            | DIVISION(S)<br>13 |
| CONSTRUCTION YEAR<br>2024     | LOCALLY ADMINISTERED PROJECT<br>-  | ROUTE/ROAD NAME<br>I-40, I-26 | TOTAL LENGTH<br>0 |
| TOTAL COST<br>\$1,082,316,000 | PROJECT DESCRIPTION<br>SR 3548 (HAYWOOD ROAD) TO US 19/23 AT SR 1781 (BROADWAY STREET) |                               |                   |

| PHASE                     | FUND SOURCE                          | PRIOR | FY2024              | FY2025              | FY2026              | FY2027               | FY2028               | FY2029               | FY2030               | FY2031              | FY2032              | FY2033              | FUTURE               | TOTAL                  |
|---------------------------|--------------------------------------|-------|---------------------|---------------------|---------------------|----------------------|----------------------|----------------------|----------------------|---------------------|---------------------|---------------------|----------------------|------------------------|
| RIGHT-OF-WAY              | National Highway Performance Program | -     | \$15,070,000        | -                   | \$45,490,000        | \$15,070,000         | \$15,070,000         | -                    | -                    | -                   | -                   | -                   | -                    | \$90,700,000           |
| Total RIGHT-OF-WAY        |                                      | -     | \$15,070,000        | -                   | \$45,490,000        | \$15,070,000         | \$15,070,000         | -                    | -                    | -                   | -                   | -                   | -                    | \$90,700,000           |
| GARVEE ROW                | National Highway Performance Program | -     | -                   | \$5,148,000         | \$5,148,000         | \$5,148,000          | \$5,148,000          | \$5,148,000          | \$5,148,000          | \$5,148,000         | \$5,148,000         | \$5,148,000         | \$30,888,000         | \$77,220,000           |
| Total GARVEE ROW          |                                      | -     | -                   | \$5,148,000         | \$5,148,000         | \$5,148,000          | \$5,148,000          | \$5,148,000          | \$5,148,000          | \$5,148,000         | \$5,148,000         | \$5,148,000         | \$30,888,000         | \$77,220,000           |
| CONSTRUCTION              | National Highway Performance Program | -     | \$32,168,000        | -                   | \$13,008,000        | \$64,966,000         | \$193,008,000        | \$104,546,000        | \$88,462,000         | \$8,042,000         | -                   | -                   | -                    | \$504,200,000          |
| Total CONSTRUCTION        |                                      | -     | \$32,168,000        | -                   | \$13,008,000        | \$64,966,000         | \$193,008,000        | \$104,546,000        | \$88,462,000         | \$8,042,000         | -                   | -                   | -                    | \$504,200,000          |
| GARVEE CON                | National Highway Performance Program | -     | -                   | \$15,440,000        | \$15,444,000        | \$25,740,000         | \$25,740,000         | \$25,740,000         | \$25,740,000         | \$25,740,000        | \$25,740,000        | \$25,740,000        | \$175,032,000        | \$386,096,000          |
| Total GARVEE CON          |                                      | -     | -                   | \$15,440,000        | \$15,444,000        | \$25,740,000         | \$25,740,000         | \$25,740,000         | \$25,740,000         | \$25,740,000        | \$25,740,000        | \$25,740,000        | \$175,032,000        | \$386,096,000          |
| UTILITIES                 | National Highway Performance Program | -     | \$1,205,000         | \$10,845,000        | \$10,845,000        | \$1,205,000          | -                    | -                    | -                    | -                   | -                   | -                   | -                    | \$24,100,000           |
| Total UTILITIES           |                                      | -     | \$1,205,000         | \$10,845,000        | \$10,845,000        | \$1,205,000          | -                    | -                    | -                    | -                   | -                   | -                   | -                    | \$24,100,000           |
| <b>Total Future Costs</b> |                                      | -     | -                   | -                   | -                   | -                    | -                    | -                    | -                    | -                   | -                   | -                   | <b>\$205,920,000</b> | <b>\$205,920,000</b>   |
| <b>Total Programmed</b>   |                                      | -     | <b>\$48,443,000</b> | <b>\$31,433,000</b> | <b>\$89,935,000</b> | <b>\$112,129,000</b> | <b>\$238,966,000</b> | <b>\$135,434,000</b> | <b>\$119,350,000</b> | <b>\$38,930,000</b> | <b>\$30,888,000</b> | <b>\$30,888,000</b> | <b>\$205,920,000</b> | <b>\$1,082,316,000</b> |

**CURRENT CHANGE REASON** Schedule / Funding / Scope- Update increases in highway projects that exceed both \$2 million and 25% of the original cost and may affect fiscal constraint

**PROJECT CHANGES** Plan Revision Name changed from "24-33 Adoption" to "February 2024 Amendment"

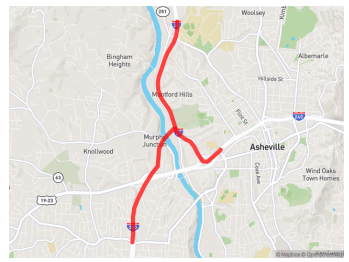
**FUNDING CHANGES**

**State Match for STP-DA or Garvee Projects**

- Decrease funds in FY 2025 in ROW from \$12,500,000 to \$0
- Decrease funds in FY 2025 in CON from \$12,500,000 to \$0
- Decrease funds in FY 2026 in ROW from \$12,500,000 to \$0
- Decrease funds in FY 2026 in CON from \$12,500,000 to \$0
- Decrease funds in FY 2027 in CON from \$25,000,000 to \$0
- Decrease funds in FY 2028 in CON from \$25,000,000 to \$0

**National Highway Performance Program**

- Decrease funds in FY 2032 in G-CON from \$6,435,000 to \$0
- Decrease funds in FY 2033 in G-CON from \$6,435,000 to \$0
- Decrease funds in FY 2040 in G-CON from \$38,610,000 to \$0
- Decrease funds in FY 2024 in ROW from \$21,200,000 to \$15,070,000
- Decrease funds in FY 2024 in CON from \$70,840,000 to \$32,168,000
- Decrease funds in FY 2024 in UT from \$7,733,000 to \$1,205,000
- Decrease funds in FY 2025 in ROW from \$21,200,000 to \$0
- Decrease funds in FY 2025 in G-ROW from \$6,435,000 to \$5,148,000
- Decrease funds in FY 2025 in CON from \$83,720,000 to \$0
- + Increase funds in FY 2025 in G-CON from \$6,435,000 to \$15,440,000
- + Increase funds in FY 2025 in UT from \$7,733,000 to \$10,845,000
- + Increase funds in FY 2026 in ROW from \$5,300,000 to \$45,490,000
- Decrease funds in FY 2026 in G-ROW from \$6,435,000 to \$5,148,000
- Decrease funds in FY 2026 in CON from \$70,840,000 to \$13,008,000
- + Increase funds in FY 2026 in G-CON from \$6,435,000 to \$15,444,000
- + Increase funds in FY 2026 in UT from \$7,734,000 to \$10,845,000
- + Increase funds in FY 2027 in ROW from \$5,300,000 to \$15,070,000
- Decrease funds in FY 2027 in G-ROW from \$6,435,000 to \$5,148,000
- + Increase funds in FY 2027 in CON from \$54,740,000 to \$64,966,000
- + Increase funds in FY 2027 in G-CON from \$12,870,000 to \$25,740,000
- Decrease funds in FY 2027 in G-CON from \$6,435,000 to \$0
- + Increase funds in FY 2027 in UT from \$0 to \$1,205,000
- Decrease funds in FY 2028 in G-ROW from \$6,435,000 to \$5,148,000
- + Increase funds in FY 2028 in CON from \$41,860,000 to \$193,008,000



+ Increase funds in FY 2028 in G-CON from \$12,870,000 to \$25,740,000

+ Increase funds in FY 2028 in ROW from \$0 to \$15,070,000

- Decrease funds in FY 2028 in G-CON from \$6,435,000 to \$0

- Decrease funds in FY 2029 in G-ROW from \$6,435,000 to \$5,148,000

+ Increase funds in FY 2029 in G-CON from \$12,870,000 to \$25,740,000

+ Increase funds in FY 2029 in CON from \$0 to \$104,546,000

- Decrease funds in FY 2029 in G-CON from \$6,435,000 to \$0

- Decrease funds in FY 2030 in G-ROW from \$6,435,000 to \$5,148,000

+ Increase funds in FY 2030 in G-CON from \$12,870,000 to \$25,740,000

+ Increase funds in FY 2030 in CON from \$0 to \$88,462,000

- Decrease funds in FY 2030 in G-CON from \$6,435,000 to \$0

- Decrease funds in FY 2031 in G-ROW from \$6,435,000 to \$5,148,000

+ Increase funds in FY 2031 in G-CON from \$12,870,000 to \$25,740,000

+ Increase funds in FY 2031 in CON from \$0 to \$8,042,000

- Decrease funds in FY 2031 in G-CON from \$6,435,000 to \$0

- Decrease funds in FY 2032 in G-ROW from \$6,435,000 to \$5,148,000

+ Increase funds in FY 2032 in G-CON from \$12,870,000 to \$25,740,000

- Decrease funds in FY 2033 in G-ROW from \$6,435,000 to \$5,148,000

+ Increase funds in FY 2033 in G-CON from \$12,870,000 to \$25,740,000

- Decrease funds in FY 2040 in G-ROW from \$38,610,000 to \$30,888,000

+ Increase funds in FY 2040 in G-CON from \$102,960,000 to \$175,032,000

|                             |  |
|-----------------------------|--|
| <b>FEDERAL PROJECT COST</b> | Increased from \$784,300,000 to \$1,082,316,000 (38.00%) |
|-----------------------------|--|

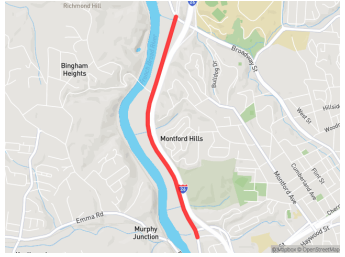
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|---------------------------|--|
| <b>TOTAL PROJECT COST</b> | Increased from \$884,300,000 to \$1,082,316,000 (22.39%) |
|---------------------------|--|

I-2513D - SR 1517 (HILL STREET) TO SR 1781 (BROADWAY STREET)

|                            |   |  |                   |
|----------------------------|---|--|-------------------|
| LEAD AGENCY<br>NCDOT       | PROJECT TYPE<br>HIGHWAY   | COUNTY<br>BUNCOMBE                           | DIVISION(S)<br>13 |
| CONSTRUCTION YEAR<br>2024  | LOCALLY ADMINISTERED PROJECT<br>-   | ROUTE/ROAD NAME<br>SR 1477 (RIVERSIDE DRIVE) | TOTAL LENGTH<br>0 |
| TOTAL COST<br>\$49,722,000 | PROJECT DESCRIPTION<br>SR 1517 (HILL STREET) TO SR 1781 (BROADWAY STREET) |  |                   |

| PHASE                     | FUND SOURCE   | PRIOR | FY2024       | FY2025       | FY2026      | FY2027      | FY2028      | FY2029      | FY2030      | FY2031    | FY2032 | FY2033 | FUTURE | TOTAL        |
|---------------------------|---|-------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-----------|--------|--------|--------|--------------|
| RIGHT-OF-WAY              | Surface Transportation Block Grant Program (Any Area) | -     | \$9,960,000  | \$9,960,000  | \$2,490,000 | \$2,409,000 | -           | -           | -           | -         | -      | -      | -      | \$24,819,000 |
| <b>Total RIGHT-OF-WAY</b> |   | -     | \$9,960,000  | \$9,960,000  | \$2,490,000 | \$2,409,000 | -           | -           | -           | -         | -      | -      | -      | \$24,819,000 |
| CONSTRUCTION              | Surface Transportation Block Grant Program (Any Area) | -     | \$864,000    | \$1,080,000  | \$4,104,000 | \$4,968,000 | \$5,184,000 | \$2,808,000 | \$2,379,000 | \$216,000 | -      | -      | -      | \$21,603,000 |
| <b>Total CONSTRUCTION</b> |   | -     | \$864,000    | \$1,080,000  | \$4,104,000 | \$4,968,000 | \$5,184,000 | \$2,808,000 | \$2,379,000 | \$216,000 | -      | -      | -      | \$21,603,000 |
| UTILITIES                 | Surface Transportation Block Grant Program (Any Area) | -     | \$165,000    | \$1,485,000  | \$1,485,000 | \$165,000   | -           | -           | -           | -         | -      | -      | -      | \$3,300,000  |
| <b>Total UTILITIES</b>    |   | -     | \$165,000    | \$1,485,000  | \$1,485,000 | \$165,000   | -           | -           | -           | -         | -      | -      | -      | \$3,300,000  |
| <b>Total Programmed</b>   |   | -     | \$10,989,000 | \$12,525,000 | \$8,079,000 | \$7,542,000 | \$5,184,000 | \$2,808,000 | \$2,379,000 | \$216,000 | -      | -      | -      | \$49,722,000 |

|                              |  |
|------------------------------|--|
| <b>CURRENT CHANGE REASON</b> | Schedule / Funding / Scope- Update increases in highway projects that exceed both \$2 million and 25% of the original cost and may affect fiscal constraint  |
| <b>PROJECT CHANGES</b>       | Plan Revision Name changed from "24-33 Adoption" to "February 2024 Amendment"  |
| <b>FUNDING CHANGES</b>       | <p><b>Surface Transportation Block Grant Program (Any Area)</b></p> <ul style="list-style-type: none"> <li>+ Increase funds in FY 2024 in ROW from \$6,120,000 to \$9,960,000</li> <li>- Decrease funds in FY 2024 in CON from \$7,863,000 to \$864,000</li> <li>- Decrease funds in FY 2024 in UT from \$1,550,000 to \$165,000</li> <li>+ Increase funds in FY 2025 in ROW from \$6,120,000 to \$9,960,000</li> <li>- Decrease funds in FY 2025 in CON from \$5,237,000 to \$1,080,000</li> <li>- Decrease funds in FY 2025 in UT from \$1,550,000 to \$1,485,000</li> <li>- Decrease funds in FY 2026 in ROW from \$3,060,000 to \$2,490,000</li> <li>+ Increase funds in FY 2026 in CON from \$0 to \$4,104,000</li> <li>+ Increase funds in FY 2026 in UT from \$0 to \$1,485,000</li> <li>+ Increase funds in FY 2027 in ROW from \$0 to \$2,409,000</li> <li>+ Increase funds in FY 2027 in CON from \$0 to \$4,968,000</li> <li>+ Increase funds in FY 2027 in UT from \$0 to \$165,000</li> <li>+ Increase funds in FY 2028 in CON from \$0 to \$5,184,000</li> <li>+ Increase funds in FY 2029 in CON from \$0 to \$2,808,000</li> <li>+ Increase funds in FY 2030 in CON from \$0 to \$2,379,000</li> <li>+ Increase funds in FY 2031 in CON from \$0 to \$216,000</li> </ul> |
| <b>FEDERAL PROJECT COST</b>  | Increased from \$31,500,000 to \$49,722,000 (57.85%)   |
| <b>TOTAL PROJECT COST</b>    | Increased from \$31,500,000 to \$49,722,000 (57.85%)   |



I-5888B - MILE MARKER 37 TO MILE MARKER 44. REHABILITATE BRIDGES.

|                           |  |                         |                   |
|---------------------------|--|-------------------------|-------------------|
| LEAD AGENCY<br>NCDOT      | PROJECT TYPE<br>HIGHWAY  | COUNTY<br>BUNCOMBE      | DIVISION(S)<br>13 |
| CONSTRUCTION YEAR<br>2027 | LOCALLY ADMINISTERED PROJECT<br>-  | ROUTE/ROAD NAME<br>I-40 | TOTAL LENGTH<br>0 |
| TOTAL COST<br>\$4,110,000 | PROJECT DESCRIPTION<br>MILE MARKER 37 TO MILE MARKER 44. REHABILITATE BRIDGES. |                         |                   |

| PHASE                   | FUND SOURCE   | PRIOR | FY2024 | FY2025 | FY2026 | FY2027             | FY2028             | FY2029 | FY2030 | FY2031 | FY2032 | FY2033 | FUTURE | TOTAL              |
|-------------------------|---|-------|--------|--------|--------|--------------------|--------------------|--------|--------|--------|--------|--------|--------|--------------------|
| CONSTRUCTION            | National Highway Performance Program (Interstate Maintenance) | -     | -      | -      | -      | \$2,495,000        | \$1,615,000        | -      | -      | -      | -      | -      | -      | \$4,110,000        |
| Total CONSTRUCTION      |   | -     | -      | -      | -      | \$2,495,000        | \$1,615,000        | -      | -      | -      | -      | -      | -      | \$4,110,000        |
| <b>Total Programmed</b> |   | -     | -      | -      | -      | <b>\$2,495,000</b> | <b>\$1,615,000</b> | -      | -      | -      | -      | -      | -      | <b>\$4,110,000</b> |

|                              |  |
|------------------------------|--|
| <b>CURRENT CHANGE REASON</b> | Schedule / Funding / Scope- Update Project schedule shifts in years 1 through 4 that move project completion dates across Horizon Years as determined by the Long Range Transportation Plan  |
| <b>PROJECT CHANGES</b>       | Plan Revision Name changed from "24-33 Adoption" to "February 2024 Amendment"<br>CONSTRUCTION YEAR changed from "2025" to "2027"   |
| <b>FUNDING CHANGES</b>       | <p><b>National Highway Performance Program (Interstate Maintenance)</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2025 in CON from \$2,623,000 to \$0</li> <li>+ Increase funds in FY 2027 in CON from \$0 to \$2,495,000</li> <li>- Decrease funds in FY 2026 in CON from \$1,487,000 to \$0</li> <li>+ Increase funds in FY 2028 in CON from \$0 to \$1,615,000</li> </ul> |
| <b>FEDERAL PROJECT COST</b>  | Stays the same \$4,110,000   |
| <b>TOTAL PROJECT COST</b>    | Stays the same \$4,110,000   |

**I-5901 - MILEMARKER 4 TO MILEMARKER 9. PAVEMENT REHABILITATION.**

|                            |   |                          |                   |
|----------------------------|---|--------------------------|-------------------|
| LEAD AGENCY<br>NCDOT       | PROJECT TYPE<br>HIGHWAY   | COUNTY<br>BUNCOMBE       | DIVISION(S)<br>13 |
| CONSTRUCTION YEAR<br>2027  | LOCALLY ADMINISTERED PROJECT<br>-   | ROUTE/ROAD NAME<br>I-240 | TOTAL LENGTH<br>0 |
| TOTAL COST<br>\$20,907,000 | PROJECT DESCRIPTION<br>MILEMARKER 4 TO MILEMARKER 9. PAVEMENT REHABILITATION. |                          |                   |

| PHASE                   | FUND SOURCE   | PRIOR | FY2024 | FY2025 | FY2026 | FY2027             | FY2028             | FY2029             | FY2030 | FY2031 | FY2032 | FY2033 | FUTURE | TOTAL               |
|-------------------------|---|-------|--------|--------|--------|--------------------|--------------------|--------------------|--------|--------|--------|--------|--------|---------------------|
| CONSTRUCTION            | National Highway Performance Program (Interstate Maintenance) | -     | -      | -      | -      | \$6,811,000        | \$9,894,000        | \$4,202,000        | -      | -      | -      | -      | -      | \$20,907,000        |
| Total CONSTRUCTION      |   | -     | -      | -      | -      | \$6,811,000        | \$9,894,000        | \$4,202,000        | -      | -      | -      | -      | -      | \$20,907,000        |
| <b>Total Programmed</b> |   | -     | -      | -      | -      | <b>\$6,811,000</b> | <b>\$9,894,000</b> | <b>\$4,202,000</b> | -      | -      | -      | -      | -      | <b>\$20,907,000</b> |

|                              |  |
|------------------------------|--|
| <b>CURRENT CHANGE REASON</b> | Schedule / Funding / Scope- Update Project schedule shifts in years 1 through 4 that move project completion dates across Horizon Years as determined by the Long Range Transportation Plan  |
| <b>PROJECT CHANGES</b>       | Plan Revision Name changed from "24-33 Adoption" to "February 2024 Amendment"<br>CONSTRUCTION YEAR changed from "2025" to "2027"   |
| <b>FUNDING CHANGES</b>       | <p><b>National Highway Performance Program (Interstate Maintenance)</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2025 in CON from \$7,252,000 to \$0</li> <li>+ Increase funds in FY 2027 in CON from \$0 to \$6,811,000</li> <li>- Decrease funds in FY 2026 in CON from \$9,708,000 to \$0</li> <li>+ Increase funds in FY 2028 in CON from \$0 to \$9,894,000</li> <li>- Decrease funds in FY 2027 in CON from \$3,946,000 to \$0</li> <li>+ Increase funds in FY 2029 in CON from \$0 to \$4,202,000</li> </ul> |
| <b>FEDERAL PROJECT COST</b>  | Increased from \$20,906,000 to \$20,907,000 (0.00%)  |
| <b>TOTAL PROJECT COST</b>    | Increased from \$20,906,000 to \$20,907,000 (0.00%)  |



**I-5925 - MILE MARKER 50 TO POLK COUNTY LINE. PAVEMENT REHABILITATION.**

|                            |   |                         |                   |
|----------------------------|---|-------------------------|-------------------|
| LEAD AGENCY<br>NCDOT       | PROJECT TYPE<br>HIGHWAY   | COUNTY<br>HENDERSON     | DIVISION(S)<br>14 |
| CONSTRUCTION YEAR<br>2027  | LOCALLY ADMINISTERED PROJECT<br>-   | ROUTE/ROAD NAME<br>I-26 | TOTAL LENGTH<br>0 |
| TOTAL COST<br>\$15,200,000 | PROJECT DESCRIPTION<br>MILE MARKER 50 TO POLK COUNTY LINE. PAVEMENT REHABILITATION. |                         |                   |

| PHASE                   | FUND SOURCE   | PRIOR | FY2024 | FY2025 | FY2026 | FY2027             | FY2028             | FY2029             | FY2030 | FY2031 | FY2032 | FY2033 | FUTURE | TOTAL               |
|-------------------------|---|-------|--------|--------|--------|--------------------|--------------------|--------------------|--------|--------|--------|--------|--------|---------------------|
| CONSTRUCTION            | National Highway Performance Program (Interstate Maintenance) | -     | -      | -      | -      | \$4,905,000        | \$8,151,000        | \$2,144,000        | -      | -      | -      | -      | -      | \$15,200,000        |
| Total CONSTRUCTION      |   | -     | -      | -      | -      | \$4,905,000        | \$8,151,000        | \$2,144,000        | -      | -      | -      | -      | -      | \$15,200,000        |
| <b>Total Programmed</b> |   | -     | -      | -      | -      | <b>\$4,905,000</b> | <b>\$8,151,000</b> | <b>\$2,144,000</b> | -      | -      | -      | -      | -      | <b>\$15,200,000</b> |

|                              |  |
|------------------------------|--|
| <b>CURRENT CHANGE REASON</b> | Schedule / Funding / Scope- Update Project schedule shifts in years 1 through 4 that move project completion dates across Horizon Years as determined by the Long Range Transportation Plan  |
| <b>PROJECT CHANGES</b>       | Plan Revision Name changed from "24-33 Adoption" to "February 2024 Amendment"<br>CONSTRUCTION YEAR changed from "2025" to "2027"   |
| <b>FUNDING CHANGES</b>       | <p><b>National Highway Performance Program (Interstate Maintenance)</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2025 in CON from \$5,057,000 to \$0</li> <li>+ Increase funds in FY 2027 in CON from \$0 to \$4,905,000</li> <li>- Decrease funds in FY 2026 in CON from \$8,105,000 to \$0</li> <li>+ Increase funds in FY 2028 in CON from \$0 to \$8,151,000</li> <li>- Decrease funds in FY 2027 in CON from \$2,037,000 to \$0</li> <li>+ Increase funds in FY 2029 in CON from \$0 to \$2,144,000</li> </ul> |
| <b>FEDERAL PROJECT COST</b>  | Increased from \$15,199,000 to \$15,200,000 (0.01%)  |
| <b>TOTAL PROJECT COST</b>    | Increased from \$15,199,000 to \$15,200,000 (0.01%)  |

I-5928 - MILE MARKER 34 TO BUNCOMBE COUNTY LINE. PAVEMENT REHABILITATION.

|                           |   |                         |                   |
|---------------------------|---|-------------------------|-------------------|
| LEAD AGENCY<br>NCDOT      | PROJECT TYPE<br>HIGHWAY   | COUNTY<br>HAYWOOD       | DIVISION(S)<br>14 |
| CONSTRUCTION YEAR<br>2030 | LOCALLY ADMINISTERED PROJECT<br>-   | ROUTE/ROAD NAME<br>I-40 | TOTAL LENGTH<br>0 |
| TOTAL COST<br>\$8,750,000 | PROJECT DESCRIPTION<br>MILE MARKER 34 TO BUNCOMBE COUNTY LINE. PAVEMENT REHABILITATION. |                         |                   |

| PHASE              | FUND SOURCE   | PRIOR | FY2024 | FY2025 | FY2026 | FY2027 | FY2028 | FY2029 | FY2030      | FY2031      | FY2032    | FY2033 | FUTURE | TOTAL       |
|--------------------|---|-------|--------|--------|--------|--------|--------|--------|-------------|-------------|-----------|--------|--------|-------------|
| CONSTRUCTION       | National Highway Performance Program (Interstate Maintenance) | -     | -      | -      | -      | -      | -      | -      | \$3,376,000 | \$4,914,000 | \$460,000 | -      | -      | \$8,750,000 |
| Total CONSTRUCTION |   | -     | -      | -      | -      | -      | -      | -      | \$3,376,000 | \$4,914,000 | \$460,000 | -      | -      | \$8,750,000 |
| Total Programmed   |   | -     | -      | -      | -      | -      | -      | -      | \$3,376,000 | \$4,914,000 | \$460,000 | -      | -      | \$8,750,000 |

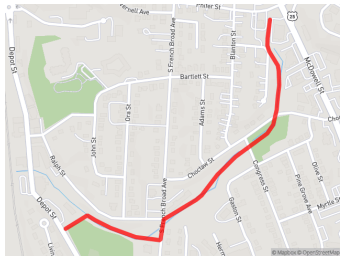
|                              |   |
|------------------------------|---|
| <b>CURRENT CHANGE REASON</b> | Schedule / Funding / Scope- Update Any change to projects in years 5 or later   |
| <b>PROJECT CHANGES</b>       | Plan Revision Name changed from "24-33 Adoption" to "February 2024 Amendment"<br>CONSTRUCTION YEAR changed from "2028" to "2030"  |
| <b>FUNDING CHANGES</b>       | <p><b>National Highway Freight Program</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2028 in CON from \$3,345,000 to \$0</li> <li>- Decrease funds in FY 2029 in CON from \$4,672,000 to \$0</li> <li>- Decrease funds in FY 2030 in CON from \$423,000 to \$0</li> </ul> <p><b>National Highway Performance Program (Interstate Maintenance)</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2028 in CON from \$123,000 to \$0</li> <li>+ Increase funds in FY 2030 in CON from \$0 to \$3,376,000</li> <li>- Decrease funds in FY 2029 in CON from \$172,000 to \$0</li> <li>+ Increase funds in FY 2031 in CON from \$0 to \$4,914,000</li> <li>- Decrease funds in FY 2030 in CON from \$16,000 to \$0</li> <li>+ Increase funds in FY 2032 in CON from \$0 to \$460,000</li> </ul> |
| <b>FEDERAL PROJECT COST</b>  | Decreased from \$8,751,000 to \$8,750,000 (-0.01%)  |
| <b>TOTAL PROJECT COST</b>    | Decreased from \$8,751,000 to \$8,750,000 (-0.01%)  |

U-5019A - CONSTRUCT TOWN BRANCH GREENWAY.

|                           |  |   |                   |
|---------------------------|--|---|-------------------|
| LEAD AGENCY<br>NCDOT      | PROJECT TYPE<br>HIGHWAY                                | COUNTY<br>BUNCOMBE                              | DIVISION(S)<br>13 |
| CONSTRUCTION YEAR<br>2025 | LOCALLY ADMINISTERED PROJECT<br>YES                    | ROUTE/ROAD NAME<br>RIVERWAY MULTI-MODAL NETWORK | TOTAL LENGTH<br>0 |
| TOTAL COST<br>\$4,267,000 | PROJECT DESCRIPTION<br>CONSTRUCT TOWN BRANCH GREENWAY. |   |                   |

| PHASE                   | FUND SOURCE   | PRIOR | FY2024 | FY2025             | FY2026             | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | FY2032 | FY2033 | FUTURE | TOTAL              |
|-------------------------|---|-------|--------|--------------------|--------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------------------|
| CONSTRUCTION            | Local   | -     | -      | \$855,000          | -                  | -      | -      | -      | -      | -      | -      | -      | -      | \$855,000          |
| CONSTRUCTION            | Surface Transportation Block Grant Program (Any Area) | -     | -      | \$1,706,000        | \$1,706,000        | -      | -      | -      | -      | -      | -      | -      | -      | \$3,412,000        |
| Total CONSTRUCTION      |   | -     | -      | \$2,561,000        | \$1,706,000        | -      | -      | -      | -      | -      | -      | -      | -      | \$4,267,000        |
| <b>Total Programmed</b> |   | -     | -      | <b>\$2,561,000</b> | <b>\$1,706,000</b> | -      | -      | -      | -      | -      | -      | -      | -      | <b>\$4,267,000</b> |

|                              |   |
|------------------------------|---|
| <b>CURRENT CHANGE REASON</b> | Schedule / Funding / Scope- Update Project schedule shifts in years 1 through 4 that move project completion dates across Horizon Years as determined by the Long Range Transportation Plan   |
| <b>PROJECT CHANGES</b>       | Plan Revision Name changed from "October 2023 Amendments" to "February 2024 Amendment"<br>CONSTRUCTION YEAR changed from "2024" to "2025"   |
| <b>FUNDING CHANGES</b>       | <p><b>Surface Transportation Block Grant Program (Any Area)</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2024 in CON from \$1,706,000 to \$0</li> <li>+ Increase funds in FY 2025 in CON from \$0 to \$1,706,000</li> <li>- Decrease funds in FY 2025 in CON from \$1,706,000 to \$0</li> <li>+ Increase funds in FY 2026 in CON from \$0 to \$1,706,000</li> </ul> <p><b>Local</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2024 in CON from \$855,000 to \$0</li> <li>+ Increase funds in FY 2025 in CON from \$0 to \$855,000</li> </ul> |
| <b>FEDERAL PROJECT COST</b>  | Stays the same \$3,412,000  |
| <b>TOTAL PROJECT COST</b>    | Stays the same \$4,267,000  |

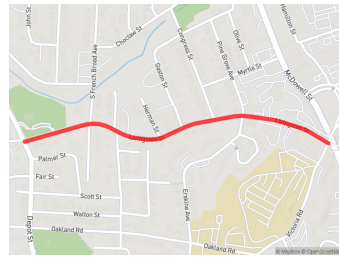


## U-5019D - LIVINGSTON STREET COMPLETE STREETS IMPROVEMENTS.

|                           |   |   |                   |
|---------------------------|---|---|-------------------|
| LEAD AGENCY<br>NCDOT      | PROJECT TYPE<br>HIGHWAY   | COUNTY<br>BUNCOMBE                              | DIVISION(S)<br>13 |
| CONSTRUCTION YEAR<br>2026 | LOCALLY ADMINISTERED PROJECT<br>-                                       | ROUTE/ROAD NAME<br>RIVERWAY MULTI-MODAL NETWORK | TOTAL LENGTH<br>0 |
| TOTAL COST<br>\$1,500,000 | PROJECT DESCRIPTION<br>LIVINGSTON STREET COMPLETE STREETS IMPROVEMENTS. |   |                   |

| PHASE                     | FUND SOURCE | PRIOR | FY2024 | FY2025 | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | FY2032 | FY2033 | FUTURE | TOTAL       |
|---------------------------|-------------|-------|--------|--------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|-------------|
| CONSTRUCTION              | Local       | -     | -      | -      | \$1,500,000 | -      | -      | -      | -      | -      | -      | -      | -      | \$1,500,000 |
| <b>Total CONSTRUCTION</b> |             | -     | -      | -      | \$1,500,000 | -      | -      | -      | -      | -      | -      | -      | -      | \$1,500,000 |
| <b>Total Programmed</b>   |             | -     | -      | -      | \$1,500,000 | -      | -      | -      | -      | -      | -      | -      | -      | \$1,500,000 |


|                              |   |
|------------------------------|---|
| <b>CURRENT CHANGE REASON</b> | Schedule / Funding / Scope- Update Project schedule shifts in years 1 through 4 that move project completion dates across Horizon Years as determined by the Long Range Transportation Plan |
| <b>PROJECT CHANGES</b>       | Plan Revision Name changed from "October 2023 Amendments" to "February 2024 Amendment"<br>CONSTRUCTION YEAR changed from "2023" to "2026"   |
| <b>FUNDING CHANGES</b>       | <b>Local</b><br>- Decrease funds in FY 2025 in CON from \$1,500,000 to \$0<br>+ Increase funds in FY 2026 in CON from \$0 to \$1,500,000  |
| <b>FEDERAL PROJECT COST</b>  | Stays the same \$0  |
| <b>TOTAL PROJECT COST</b>    | Stays the same \$1,500,000  |



## U-5019E - CRAVEN STREET BRIDGE IMPROVEMENTS OVER THE FRENCH BROAD RIVER

|                           |  |   |                   |
|---------------------------|--|---|-------------------|
| LEAD AGENCY<br>NCDOT      | PROJECT TYPE<br>HIGHWAY  | COUNTY<br>BUNCOMBE                              | DIVISION(S)<br>13 |
| CONSTRUCTION YEAR<br>2027 | LOCALLY ADMINISTERED PROJECT<br>-  | ROUTE/ROAD NAME<br>RIVERWAY MULTI-MODAL NETWORK | TOTAL LENGTH<br>0 |
| TOTAL COST<br>\$5,250,000 | PROJECT DESCRIPTION<br>CRAVEN STREET BRIDGE IMPROVEMENTS OVER THE FRENCH BROAD RIVER |   |                   |

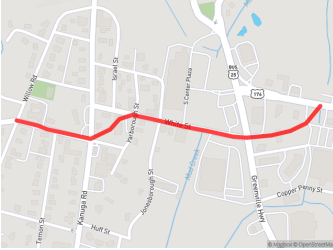
| PHASE                     | FUND SOURCE   | PRIOR | FY2024 | FY2025 | FY2026 | FY2027      | FY2028 | FY2029 | FY2030 | FY2031 | FY2032 | FY2033 | FUTURE | TOTAL       |
|---------------------------|---|-------|--------|--------|--------|-------------|--------|--------|--------|--------|--------|--------|--------|-------------|
| CONSTRUCTION              | Surface Transportation Block Grant Program (Any Area) | -     | -      | -      | -      | \$4,200,000 | -      | -      | -      | -      | -      | -      | -      | \$4,200,000 |
| CONSTRUCTION              | Local   | -     | -      | -      | -      | \$1,050,000 | -      | -      | -      | -      | -      | -      | -      | \$1,050,000 |
| <b>Total CONSTRUCTION</b> |   | -     | -      | -      | -      | \$5,250,000 | -      | -      | -      | -      | -      | -      | -      | \$5,250,000 |
| <b>Total Programmed</b>   |   | -     | -      | -      | -      | \$5,250,000 | -      | -      | -      | -      | -      | -      | -      | \$5,250,000 |

|                              |   |  |
|------------------------------|---|--|
| <b>CURRENT CHANGE REASON</b> | Schedule / Funding / Scope- Update Project schedule shifts in years 1 through 4 that move project completion dates across Horizon Years as determined by the Long Range Transportation Plan   |  |
| <b>PROJECT CHANGES</b>       | Plan Revision Name changed from "November 2023 Amendments" to "February 2024 Amendment"<br>CONSTRUCTION YEAR changed from "2025" to "2027"  |  |
| <b>FUNDING CHANGES</b>       | <p><b>Surface Transportation Block Grant Program (Any Area)</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2025 in CON from \$4,200,000 to \$0</li> <li>+ Increase funds in FY 2027 in CON from \$0 to \$4,200,000</li> </ul> <p><b>Local</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2025 in CON from \$1,050,000 to \$0</li> <li>+ Increase funds in FY 2027 in CON from \$0 to \$1,050,000</li> </ul> |  |
| <b>FEDERAL PROJECT COST</b>  | Stays the same \$4,200,000  |  |
| <b>TOTAL PROJECT COST</b>    | Stays the same \$5,250,000  |  |

U-5886 - SR 1171 (WILLOW ROAD) TO US 176 (SPARTANBURG HIGHWAY). REALIGN AND EXTEND ROADWAY.

|                            |   |   |                   |
|----------------------------|---|---|-------------------|
| LEAD AGENCY<br>NCDOT       | PROJECT TYPE<br>HIGHWAY   | COUNTY<br>HENDERSON                       | DIVISION(S)<br>14 |
| CONSTRUCTION YEAR<br>2026  | LOCALLY ADMINISTERED PROJECT<br>-   | ROUTE/ROAD NAME<br>SR 1170 (WHITE STREET) | TOTAL LENGTH<br>0 |
| TOTAL COST<br>\$33,652,000 | PROJECT DESCRIPTION<br>SR 1171 (WILLOW ROAD) TO US 176 (SPARTANBURG HIGHWAY). REALIGN AND EXTEND ROADWAY. |   |                   |

| PHASE                   | FUND SOURCE         | PRIOR | FY2024             | FY2025             | FY2026             | FY2027              | FY2028             | FY2029           | FY2030 | FY2031 | FY2032 | FY2033 | FUTURE | TOTAL               |
|-------------------------|---------------------|-------|--------------------|--------------------|--------------------|---------------------|--------------------|------------------|--------|--------|--------|--------|--------|---------------------|
| RIGHT-OF-WAY            | Highway Trust Funds | -     | \$5,791,000        | \$5,791,000        | \$1,930,000        | \$3,740,000         | -                  | -                | -      | -      | -      | -      | -      | \$17,252,000        |
| Total RIGHT-OF-WAY      |                     | -     | \$5,791,000        | \$5,791,000        | \$1,930,000        | \$3,740,000         | -                  | -                | -      | -      | -      | -      | -      | \$17,252,000        |
| CONSTRUCTION            | Highway Trust Funds | -     | -                  | -                  | \$3,104,000        | \$6,683,000         | \$4,356,000        | \$957,000        | -      | -      | -      | -      | -      | \$15,100,000        |
| Total CONSTRUCTION      |                     | -     | -                  | -                  | \$3,104,000        | \$6,683,000         | \$4,356,000        | \$957,000        | -      | -      | -      | -      | -      | \$15,100,000        |
| UTILITIES               | Highway Trust Funds | -     | \$1,300,000        | -                  | -                  | -                   | -                  | -                | -      | -      | -      | -      | -      | \$1,300,000         |
| Total UTILITIES         |                     | -     | \$1,300,000        | -                  | -                  | -                   | -                  | -                | -      | -      | -      | -      | -      | \$1,300,000         |
| <b>Total Programmed</b> |                     | -     | <b>\$7,091,000</b> | <b>\$5,791,000</b> | <b>\$5,034,000</b> | <b>\$10,423,000</b> | <b>\$4,356,000</b> | <b>\$957,000</b> | -      | -      | -      | -      | -      | <b>\$33,652,000</b> |

|                              |  |   |
|------------------------------|--|---|
| <b>CURRENT CHANGE REASON</b> | Schedule / Funding / Scope- Update Funding source changes between traditional funding sources (i.e. substituting available Congestion Mitigation Air Quality (CMAQ) funds for FTA section 5307 formula transit funds)  |  |
| <b>PROJECT CHANGES</b>       | Plan Revision Name changed from "November 2023 Amendments" to "February 2024 Amendment"  |   |
| <b>FUNDING CHANGES</b>       | <p><b>Surface Transportation Block Grant Program (Any Area)</b></p> <ul style="list-style-type: none"> <li>- Decrease funds in FY 2026 in CON from \$3,104,000 to \$0</li> <li>- Decrease funds in FY 2027 in CON from \$6,683,000 to \$0</li> <li>- Decrease funds in FY 2028 in CON from \$4,356,000 to \$0</li> <li>- Decrease funds in FY 2029 in CON from \$957,000 to \$0</li> </ul> <p><b>Highway Trust Funds</b></p> <ul style="list-style-type: none"> <li>+ Increase funds in FY 2024 in ROW from \$0 to \$5,791,000</li> <li>+ Increase funds in FY 2024 in UT from \$0 to \$1,300,000</li> <li>+ Increase funds in FY 2025 in ROW from \$0 to \$5,791,000</li> <li>+ Increase funds in FY 2026 in ROW from \$0 to \$1,930,000</li> <li>+ Increase funds in FY 2026 in CON from \$0 to \$3,104,000</li> <li>+ Increase funds in FY 2027 in CON from \$0 to \$6,683,000</li> <li>+ Increase funds in FY 2027 in ROW from \$0 to \$3,740,000</li> <li>+ Increase funds in FY 2028 in CON from \$0 to \$4,356,000</li> <li>+ Increase funds in FY 2029 in CON from \$0 to \$957,000</li> </ul> |   |
| <b>FEDERAL PROJECT COST</b>  | Decreased from \$15,100,000 to \$0 (-100%)   |   |
| <b>TOTAL PROJECT COST</b>    | Increased from \$15,100,000 to \$33,652,000 (122.86%)  |   |