

French Broad River Metropolitan Planning Organization Minutes from the TCC Hybrid Meeting on February 8th, 2024

Minutes

ATTENDANCE:

In-person and remote via Zoom:

Henderson County
NCDOT Division 14
NCDOT Division 14
Buncombe County Transit
NCDOT Division 13
City of Asheville
Haywood County
FHWA
Apple Country Transit
Town of Black Mountain
Town of Mills River
TPD
Land of Sky RPO
Buncombe County
NCDOT Div 13
WNC Air Quality
Town of Maggie Valley
City of Hendersonville
NCDOT Div 13
Town of Biltmore Forest
Town of Canton
Town of Woodfin
Village of Flat Rock
NCDOT Rails
NCDOT Rail
City of Asheville

Members Without Representation Present:

Madison County							
Town of Weaverville							
Town of Mars Hill							
Town of Laurel Park							
Town of Waynesville							
Asheville Transit							
Town of Fletcher							
Town of Clyde							
Town of Montreat							

Additional Attendees:

Tristan Winkler Jon Barsanti Hannah Bagli

Logan DiGiacomo Asha Rado(Minutes)

Ada Sloop David Nutter Brent Detwiler
Christopher Todd Gabriel Johnson Jeff Moore
KCarter Paul Koch TOC Planner

WELCOME AND HOUSEKEEPING

Autumn Radcliff called the meeting to order and welcomed everyone at 11:01 AM. A roll call followed, and a quorum was established to conduct the business before the meeting.

PUBLIC COMMENT

Autumn Radcliff opened the floor for public comment. No comment was heard.

Consent Agenda:

3A: January 2024 Meeting Minutes

https://frenchbroadrivermpo.org/wp-content/uploads/2024/02/2024 01 11 DRAFT.MPO .TCC .Minutes.pdf

3B: FY 2024 Unified Planning Work Program (UPWP) Amendments

What is the Unified Planning Work Program (UPWP)?

The UPWP is a federally mandated document for MPO's to produce that serves the MPO's budget. This includes line items of work for MPO staff, planning work planned by the region's designated recipient for FTA 5303 Metropolitan Planning Funds (City of Asheville), as well as studies being

carried out using federal planning funds, and any programmatic support or planning being funded by FTA 5307 Support.

Proposed Amendments:

 Change the "Buncombe County Multimodal Master Plan" to the "Buncombe County Pedestrian Plan"

The amendments will change the scope to make the project more focused on the pedestrian realm

Matt Manley moved to accept the consent agenda including the minutes from the January 2024 meeting and the FY2024 UPWP Amendments. William High seconded the motion which passed unaminously upon a roll call vote.

Business:

4A. Safety Performance Targets

Effective April 14, 2016, the Federal Highway Administration (FHWA) established five highway safety performance measures in accord with regulations set forth in the Federal MAP-21 and FAST Act transportation funding bills. These performance measures are:

- 1. Number of fatalities:
- 2. Rate of fatalities per 100 million vehicle miles traveled:
- 3. Number of serious injuries;
- 4. Rate of serious injuries per 100 million vehicle miles traveled; and
- 5. Number of combined non-motorized fatalities and non-motorized serious injuries.

These targets are established annually, are based on 5 year rolling averages, and are for calendar years. North Carolina state targets are set in agreement with our Strategic Highway Safety Plan (SHSP) goals. The SHSP goals are developed through collaborative efforts of a diverse group of stakeholders including state, regional, and local partners (including MPOs). The goal of the most recent (2019) SHSP is to reduce fatalities and serious injuries by half by 2035, moving towards zero by 2050.

2024 state safety performance targets were submitted to FHWA on August 31st, as required, with the submission of the annual Highway Safety Improvement Program (HSIP) report. These targets reflect the 2019 SHSP goal to reduce fatalities and serious injuries by half by 2035, moving towards zero by 2050. The calculated targets are shown in the table below.

Performance Measure	CY 2024
Number of Fatalities	1,151.7
Rate of Fatalities	0.967
Number of Serious Injuries	3,312.1
Rate of Serious Injuries	2.767
Number of Non-Motorized Fatalities & Serious Injuries	451.1

French Broad River MPO 2024 Safety Performance Targets

Year	Fatalities (5 Year Average)	Fatality Rate (5 Year Average)	Serious Injuries (5 Year Average)	Serious Injury Rate (5 Year Average)	Non-motorized Fatalities and Serious Injuries (5 Year Average)
2008 - 2012	44.0	1.000	113.4	2.578	16.4
2009 - 2013	45.0	1.012	101.6	2.289	15.6
2010 - 2014	46.8	1.042	89.6	2.003	15.6
2011 - 2015	46.8	1.030	81.8	1.809	15.6
2012 - 2016	46.0	0.993	74.0	1.599	16.0
2013 - 2017	50.0	1.052	84.4	1.751	15.2
2014 - 2018	52.2	1.076	102.0	2.067	17.2
2015 - 2019	51.0	1.029	116.8	2.327	17.6
2016 - 2020	49.4	0.999	128.4	2.593	18.6
2017 - 2021	50.6	1.014	136.8	2.743	19.6
2018 - 2022	50.6	1.021	137.8	2.782	19.0
2024 Target*	42.0	0.841	103.0	2.041	14.5

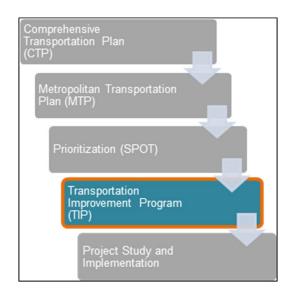
FBRMPO Options:

- 1. Adopt targets defined by the State's methodology (Staff Recommendation)
- 2. Use a different methodology and define our own targets

Discussion occurred around how we are setting goals.

William High moved to recommend to the Board to adopt the FBRMPO 2024 Safety Performance Targets. Lucy Crown seconded the motion which passed unanimously upon a roll call vote.

4B. Amendments to the 2024-2033 Transportation Improvement Program (TIP)



What is the Transportation Improvement Program (TIP)?

The Transportation Improvement Program (TIP) is our region's document that reflects planned transportation investments over a ten-year period. The TIP describes each project, a schedule for implementation, funding sources, and estimated costs. Current items are for modification of existing projects.

Amendments Summary

The "heavy hitter" of this round of amendments is significant cost increases to sections B & D of the I-26 Connector Project (I-2513). In preparation for these projects to let, cost

estimates have updated, with roughly a \$200 million increase for I-2513B and a roughly \$30 million increase for I-2513D. Beyond this, there are some project delays including the construction funding for the Town Branch Greenway (U-5019A) from 2024 to 2025, construction funding for Livingston St complete streets improvements (U-5019D) from 2023 to 2026, and construction funding for Craven St bridge improvements (U-5019E) delayed from 2025 to 2027. There have also been project delays for a handful of pavement rehabilitation projects on I-40, I-240, and I-26 to balance the interstate maintenance program.

Project Overview 17 Projects Listed

BL-0076 - US 70 TO NORTH OF THE VA HOSPITAL DRIVEWAY. CONSTRUCT SIDEWALK AND CROSSING IMPROVEMENTS. LEAD AGENCY PROJECT TYPE COUNTY DIVISION(S) NCDOT BIKE/PED BUNCOMBE CONSTRUCTION YEAR LOCALLY ADMINISTERED PROJECT TOTAL LENGTH 2025 YES RICEVILLE ROAD TOTAL COST \$1,044,000 PROJECT DESRIPTION US 70 TO NORTH OF THE VA HOSPITAL DRIVEWAY. CONSTRUCT SIDEWALK AND CROSSING IMPROVEMENTS. FUND PRIOR FY2024 PHASE FY2025 FY2025 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 FY2033 FUTURE TOTAL SOURCE Transportation Alternatives ENGINEERING Program \$8,000 \$8,000 (Direct Attributable) ENGINEERING \$2,000 \$2,000 \$10,000 \$10,000 ENGINEERING CONSTRUCTION Local \$205,000 Transportation Alternatives CONSTRUCTION \$828,000 Program (Direct Attributable) Total \$1,034,000 \$1,034,000 CONSTRUCTION Total - \$1,044,000 - \$1,044,000 Programmed CURRENT Schedule / Funding / Scope- Update Data entry or typographical errors. CHANGE REASON Title changed from "US 70 TO NORTH OF THE VA HOSPITAL DRIVEWAY, IMPROVE SIDEWALKS," to "US 70 TO NORTH OF THE VA HOSPITAL DRIVEWAY. CONSTRUCT SIDEWALK AND CROSSING IMPROVEMENTS. Description changed from "US 70 TO NORTH OF THE VA HOSPITAL PROJECT DRIVEWAY, IMPROVE SIDEWALKS," to "US 70 TO NORTH OF THE VA HOSPITAL DRIVEWAY, CONSTRUCT SIDEWALK AND CROSSING IMPROVEMENTS." Plan Revision Name changed from "October 2023 Amendments" to "February 2024 Amendment" FUNDING CHANGE8 FEDERAL PROJECT Stays the same \$836,000 COST TOTAL PROJECT Stays the same \$1,044,000 COST

BO-2413 - DIVISION 13 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FU BUNCOMBE, BURKE, MADISON, MCDOWELL, MITCHELL, RUTHERFORD, YANGEY NCDOT BIKE/PED CONSTRUCTION YEAR LOCALLY ADMINISTERED PROJECT ROUTE/ROAD NAME TOTAL LENGTH VARIOUS TOTAL COST \$5,500,000 DIVISION 13 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS. PHASE FUND SQUINCE 1980M FY2024 FY2025 FY2028 FY2027 FY2021 FX2029 FY2030 FY2031 FY2032 FUTURE IDIAL Transportation Alternatives Program ENGINEERING - \$80,000 \$80,000 \$80,000 \$80,000 ·--(Uncategorized) - \$20,000 \$20,000 \$20,000 ENGINEERING \$20,000 \$20,000---- \$100,000 - \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 ·-----\$500.000 ENGINEERING - \$200,000 \$200,000 \$200,000 \$200,000 \$200,000---CONSTRUCTION State ... \$1,000,000 Transportation CONSTRUCTION Alternatives
Program
(Uncategorized) - \$800,000 \$800,000 \$800,000 \$800,000 --- \$4,000,000 Total CONSTRUCTION - \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 Total Programmed - \$1,100,000 \$1,100,000 \$1,100,000 \$1,100,000 \$1,100,000 - - - - - - \$6,600,000 CURRENT CHANGE REASON Schedule / Funding / Scope- Update Change in project cost beyond a predetermined threshold PROJECT CHANGES Plan Revision Name changed from "24-33 Adoption" to "February 2024 Amendment" Transportation Alternatives Program (Ungategorized) + Increase funds in FY 2024 in ENG from \$0 to \$80,000 + Increase funds in FY 2025 in ENG from \$0 to \$80,000 + Increase funds in FY 2026 in ENG from \$0 to \$80,000 + Increase funds in FY 2027 in ENG from \$0 to \$80,000 + Increase funds in FY 2028 in ENG from \$0 to \$80,000 FUNDING CHANGES

> + Increase funds in FY 2024 in ENG from \$0 to \$20,000 + Increase funds in FY 2025 in ENG from \$0 to \$20,000 + Increase funds in FY 2026 in ENG from \$0 to \$20,000 + Increase funds in FY 2027 in ENG from \$0 to \$20,000 + Increase funds in FY 2028 in ENG from \$0 to \$20,000

Increased from \$4,000,000 to \$4,400,000 (10.0%)
Increased from \$5,000,000 to \$5,500,000 (10.0%)

FEDERAL PROJECT COST

TOTAL PROJECT COST

BO-2414 - DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FU

LEAD AGENCY NCDOT

PROJECT TYPE BIKE/PED

COUNTY CHEROKEE, CLAY, GRAHAM, HAYWOOD, HENDERSON, JACKSON, MACON, POLK, SWAIN, TRANSYLVANIA

CONSTRUCTION YEAR LOCALLY ADMINISTERED PROJECT ROUTE/ROAD NAME TOTAL LENGTH 2024 - VARIOUS 0

TOTAL COST \$5,500,000

PROJECT DESIRIPTION
DIVISION 14 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH
DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
ENGINEERING	State		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000		-					\$100,000
ENGINEERING	Transportation Alternatives Program (Uncategorized)		\$80,000	\$80,000	\$80,000	\$80,000	\$80,000							\$400,000
Total ENGINEERING			\$100,000	\$100,000	\$100,000	\$100,000	\$100,000							\$500,000
CONSTRUCTION	State		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	-						\$1,000,000
CONSTRUCTION	Transportation Alternatives Program (Uncategorized)		\$800,000	\$800,000	\$800,000	\$800,000	\$800,000							\$4,000,000
Total CONSTRUCTION			\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000							\$5,000,000
Total Programmed			\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000							\$5,500,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Change in project cost beyond a predetermined threshold
PROJECT CHANGES	Plan Revision Name changed from "24-33 Adoption" to "February 2024 Amendment"
	Transportation Alternatives Program (Uncategorized)
	+ Increase funds in FY 2024 in ENG from \$0 to \$80,000
	+ Increase funds in FY 2025 in ENG from \$0 to \$80,000
	+ Increase funds in FY 2026 in ENG from \$0 to \$80,000
	+ Increase funds in FY 2027 in ENG from \$0 to \$80,000
	+ Increase funds in FY 2028 in ENG from \$0 to \$80,000
FUNDING CHANGES	State
	+ Increase funds in FY 2024 in EN3 from \$0 to \$20,000
	+ Increase funds in FY 2025 in ENG from \$0 to \$20,000
	+ Increase funds in FY 2026 in ENG from \$0 to \$20,000
	+ Increase funds in FY 2027 in ENG from \$0 to \$20,000
	+ Increase funds in FY 2028 in ENG from \$0 to \$20,000
FEDERAL PROJECT COST	Increased from \$4,000,000 to \$4,400,000 (10.0%)
TOTAL PROJECT COST	Increased from \$5,000,000 to \$5,500,000 (10.0%)

EB-5774A - US 19/23/70 (EXIT 25) TO THE MILLS AT RIVERSIDE. CONSTRUCT MULTI-USE PATH.

PROJECT TYPE LEAD AGENCY COUNTY DIVISIONS)

Buncombe County BIKE/PED BUNCOMBE 13

CONSTRUCTION YEAR LOCALLY ADMINISTERED PROJECT ROUTE/ROAD NAME TOTAL LENGTH NC 251 (RIVERSIDE DRIVE) WOODFIN GREENWAY YES

PROJECT DESIRPTION US 19/23/70 (EXIT 25) TO THE MILLS AT RIVERSIDE, CONSTRUCT, MULTI-USE PATH. TOTAL COST \$10,269,000

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	EN 20 26	FY 20 27	FY2028	FY 20 29	FY 20 30	FY 2031	FY 20 32	FY 20 33	FUTURE	TOTA
RIGHT-OF-WAY	Carbon Reduction Program - Direct Attributable (All MPOs)		\$1,282,000											\$1,282,000
RIGHT-OF-WAY	Local		\$853,000									-	. .	\$853,00
RIGHT-OF-WAY	Transportation Alternatives Program (Direct Attributable)	=	<u>\$</u> 2,124,000											\$2,124,000
Total RIGHT-OF-		=	\$4,259,000											\$4,259,000
CONSTRUCTION	Surface Transportation Block Grant Program (Direct Attributable)			\$4,808,000										\$4,808,000
CONSTRUCTION	Local			\$1,202,000					-					\$1,202,000
Total CONSTRUCTION				\$6,010,000										\$6,010,000
Total Programmed			\$4,259,000	\$8,010,000										\$10,289,000

CURRENT CHANGE REABON	Schedule / Funding / Scope- Update Data entry or typographical errors.
PROJECT CHANGES	Lead Agency changed from "Asheville" to "Buncombe County" Plan Revision Name changed from "October 2023 Amendments" to "February 2024 Amendment"
FUNDING CHANGES	N/A
FEDERAL PROJECT COST	Stays the same \$8,214,000
TOTAL PROJECT COST	Stays the same \$10,269,000



EB-5774B - THE MILLS AT RIVERSIDE TO US 25. CONSTRUCT MULTI-USE PATH.

LEAD AGENCY Buncombe County PROJECT TYPE BIKE/PED COUNTY BUNCOMBE DIVISION(S)

LOCALLY ADMINISTERED PROJECT ROUTE/ROAD NAME TOTAL LENGTH CONSTRUCTION YEAR BEAVERDAM CREEK GREENWAY

TOTAL COST \$4,058,000

PROJECT DESCRIPTION
THE MILLS AT RIVERSIDE TO US 25. CONSTRUCT MULTI-USE PATH.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2026	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTUR	E	TOTAL
RIGHT-OF-WAY	Transportation Alternatives Program (Direct Attributable)			\$310,000											\$310,000
RIGHT-OF-WAY	Surface Transportation Block Grant Program (Direct Attributable)			\$176,000											\$176,000
RIGHT-OF-WAY	Local	-		\$122,000	-		-							-	\$122,000
Total RIGHT-OF- WAY		-		\$608,000			-			-				-	\$608,000
CONSTRUCTION	Local				\$890,000										\$690,000
CONSTRUCTION	Surface Transportation Block Grant Program (Direct Attributable)		-		\$760,000	-	-	-		-	-				\$760,000
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)				\$2,000,000										\$2,000,000
Total CONSTRUCTION					\$3,450,000									-	\$3,450,000
Total Programmed				\$608,000	\$3,450,000										\$4,058,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Data entry or typographical errors.
	Lead Agency changed from "Asheville" to "Buncombe County"
PROJECT CHANGES	Plan Revision Name changed from "24-33 Adoption" to "February 2024 Amendment"
FUNDING CHANGES	N/A
FEDERAL PROJECT COST	Stays the same \$3,246,000
TOTAL PROJECT COST	Stays the same \$4,058,000



EB-5822 - CONSTRUCT MULTI-USE PATH ALONG RIVERSIDE DRIVE FROM HILL STREET TO US PEARSON BRIDGE RD

LEAD AGENCY Asheville		PROJE BIKE/F	CT TYPE ED			UNTY			1	IVISION(S 3)			
CONSTRUCTION YEA	R	LOCAL YES	LY ADMIN	ISTERED PR		ORTH RA		WAY	0	OTAL LEN	gтн			
TOTAL COST 14,600,000			CT DESRI		PATH ALONG	RIVERSI	DE DRIVE	FROM	HILL STRE	ET TO P	EARSON	BRIDGE	RD	
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTA
RIGHT-OF-WAY	Local	-	-	\$120,000							-			\$120,00
RIGHT-OF-WAY	Transportation Alternatives Program (Any Area)			\$480,000										\$480,00
Total RIGHT-OF- WAY		-	-	\$600,000				-		-	-			\$600,00
CONSTRUCTION	Transportation Alternatives Program (Any Area)				\$3,200,000									\$3,200,00
CONSTRUCTION	Local	-			\$800,000									\$800,00
Total CONSTRUCTION					\$4,000,000									\$4,000,00
Total Programmed				\$600,000	\$4,000,000									\$4,600,00

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Change in the project design or scope that significantly changes the termini or project type, purpose, or number of through lanes on a non-exempt (for transportation conformit) purposes) project
PROJECT	Title changed from "CONSTRUCT MULTI-USE PATH ALONG RIVERSIDE DRIVE FROM HILL STREET TO US 19/23/70 AT BROADMAY" to "CONSTRUCT MULTI-USE PATH ALONG RIVERSIDE DRIVE FROM HILL STREET TO US PEARSON BRIDGE RD" Description changed from "CONSTRUCT MULTI-USE PATH ALONG RIVERSIDE DRIVE FROM HILL STREET TO US 19/23/70 AT BROADMAY" to "CONSTRUCT MULTI-USE PATH ALONG RIVERSIDE DRIVE FROM HILL STREET TO PEARSON BRIDGE RD" Plan Revision Name changed from "October 2023 Amendments" to "February 2024 Amendment"
FUNDING CHANGES	Transportation Alternatives Program (Any Area) + Increase funds in FY 2025 in ROW from \$103,000 to \$480,000 Local + Increase funds in FY 2025 in ROW from \$26,000 to \$120,000
FEDERAL PROJECT COST	Increased from \$3,303,000 to \$3,680,000 (11.41%)
TOTAL PROJECT COST	Increased from \$4,129,000 to \$4,600,000 (11.41%)



HS-2013O - SR 3075 (ONTEORA BOULEVARD), BRIDGE #100460OVER I-40. CONSTRUCT SIDEWALK AND UPGRADEBRIDGE RAIL.

LEAD AGENCY NCDOT PROJECT TYPE HIGHWAY

LOCALLY ADMINISTERED PROJECT ROUTE/ROAD NAME CONSTRUCTION YEAR TOTAL LENGTH 2025

TOTAL COST \$395,000

PROJECT DESCRIPTION
SR 3075 (ONTEORA BOULEVARD), BRIDGE #100460
OVER I-40), CONSTRUCT SIDEWALK AND UPGRADE
BRIDGE RAIL.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2026	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM			\$395,000										\$395,000
Total CONSTRUCTION		-	-	\$395,000		-	-			-			-	\$395,000
Total Programmed				\$395,000										\$395,000

CURRENT CHANGE REASON	Schedule / Funding / Scope-Update Project schedule shifts that move ROW, major capital acquisitions, or construction authorization dates either in or out of the 4 year TIP time window
PROJECT CHANGES	Plan Revision Name changed from "October 2023 Amendments" to "February 2024 Amendment" CONSTRUCTION YEAR changed from "None" to "2025"
FUNDING CHANGES	HIGHWAY SAFETY IMPROVEMENT PROGRAM - Decrease funds in FY 2024 in CON from \$395,000 to \$0 + Increase funds in FY 2025 in CON from \$0 to \$395,000
FEDERAL PROJECT COST	Stays the same \$395,000
TOTAL	Stave the same \$395,000

Stays the same \$395,000



I-2513B - SR 3548 (HAYWOOD ROAD) TO US 19/23 AT SR 1781 (BROADWAY STREET)

PROJECT TYPE HIGHWAY DIVISION(S) LEAD AGENCY NCDOT BUNCOMBE TOTAL LENGTH

CONSTRUCTION YEAR LOCALLY ADMINISTERED PROJECT ROUTE/ROAD NAME 1-40, 1-26

TOTAL COST \$1,082,316,000

PROJECT COST

PROJECT DESRIPTION SR 3548 (HAYWOOD ROAD) TO US 19/23 AT SR 1781 (BROADWAY STREET)

Total Programmed			\$48,443,000	\$31,433,000	\$89,935,000	\$112,129,000	\$238,966,000	\$135,434,000	\$119,350,000	\$38,930,000	\$30,888,000	\$30,888,000	\$205,920,000	\$1,082,316,000
Total Future Costs				-		-				-		-	\$205,920,000	\$205,920,000
Total UTILITIES			\$1,205,000	\$10,845,000	\$10,845,000	\$1,205,000								\$24,100,000
UTILITIES	National Highway Performance Program		\$1,205,000	\$10,845,000	\$10,845,000	\$1,205,000								\$24,100,000
Total GARVEE CON				\$15,440,000	\$15,444,000	\$25,740,000	\$25,740,000	\$25,740,000	\$25,740,000	\$25,740,000	\$25,740,000	\$25,740,000	\$175,032,000	\$386,096,000
GARVEE CON	National Highway Performance Program			\$15,440,000	\$15,444,000	\$25,740,000	\$25,740,000	\$25,740,000	825,740,000	\$25,740,000	\$25,740,000	\$25,740,000	\$175,032,000	\$386,096,000
Total CONSTRUCTION			\$32,168,000		\$13,008,000	\$64,966,000	\$193,008,000	\$104,546,000	\$88,462,000	\$8,042,000				\$504,200,000
CONSTRUCTION	National Highway Performance Program		\$32,168,000	-	\$13,008,000	\$64,966,000	\$193,008,000	\$104,546,000	\$88,462,000	\$8,042,000	-	-		\$504,200,000
Total GARVEE ROW		-		\$5,148,000	\$5,148,000	\$5,148,000	\$5,148,000	\$5,148,000	\$5,148,000	\$5,148,000	\$5,148,000	\$5,148,000	\$30,888,000	\$77,220,000
GARVEE ROW	National Highway Performance Program		-	\$5,148,000	\$5,148,000	\$5,148,000	\$5,148,000	\$5,148,000	\$5,148,000	\$5,148,000	\$5,148,000	\$5,148,000	\$30,888,000	\$77,220,000
Total RIGHT-OF- WAY			\$15,070,000		\$45,490,000	\$15,070,000	\$15,070,000							\$90,700,000
RIGHT-OF-WAY	National Highway Performance Program		\$15,070,000	-	\$45,490,000	\$15,070,000	\$15,070,000							\$90,700,000
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL

Schedule / Funding / Scope- Update increases in highway projects CURRENT that exceed both \$2 million and 25% of the original cost and may CHANGE REASON affect fiscal constraint Plan Revision Name changed from "24-33 Adoption" to "February PROJECT 2024 Amendment CHANGES FUNDING State Match for STP-DA or Garvee Projects CHANGES - Decrease funds in FY 2025 in ROW from \$12,500,000 to \$0 - Decrease funds in FY 2025 in CON from \$12,500,000 to \$0 - Decrease funds in FY 2026 in ROW from \$12,500,000 to \$0 - Decrease funds in FY 2026 in CON from \$12,500,000 to \$0 - Decrease funds in FY 2027 in CON from \$25,000,000 to \$0 - Decrease funds in FY 2028 in CON from \$25,000,000 to \$0 National Highway Performance Program - Decrease funds in FY 2032 in G-CON from \$8,435,000 to \$0 - Decrease funds in FY 2033 in G-CON from \$8,435,000 to \$0 - Decrease funds in FY 2040 in G-CON from \$38,610,000 to \$0 - Decrease funds in FY 2024 in ROW from \$21,200,000 to \$15,070,000 - Decrease funds in FY 2024 in CON from \$70,840,000 to \$32,168,000 - Decrease funds in FY 2024 in UT from \$7,733,000 to \$1,205,000 - Decrease funds in FY 2025 in ROW from \$21,200,000 to \$0 - Decrease funds in FY 2025 in G-ROW from \$8,435,000 to \$5,148,000 - Decrease funds in FY 2025 in CON from \$83,720,000 to \$0 + Increase funds in FY 2025 in G-CON from \$6,435,000 to \$15,440,000

- Decrease funds in FY 2026 in G-ROW from \$8,435,000 to

- Decrease funds in FY 2026 in CON from \$70,840,000 to

+ Increase funds in FY 2026 in G-CON from \$6,435,000 to

- Decrease funds in FY 2027 in G-ROW from \$8,435,000 to

+ Increase funds in FY 2027 in CON from \$54,740,000 to

+ Increase funds in FY 2027 in G-CON from \$12,870,000 to - Decrease funds in FY 2027 in G-CON from \$6,435,000 to \$0 + Increase funds in FY 2027 in UT from \$0 to \$1,205,000 - Decrease funds in FY 2028 in G-ROW from \$8,435,000 to

+ Increase funds in FY 2028 in CON from \$41,860,000 to

85,148,000

\$13,008,000

\$15,444,000

\$5,148,000

\$64,966,000

\$5,148,000

\$193,008,000



	+ Increase funds in FY 2028 in G-CON from \$12,870,000 to \$25,740,000
	+ Increase funds in FY 2028 in ROW from \$0 to \$15,070,000
	- Decrease funds in FY 2028 in G-CON from \$6,435,000 to \$0
	 Decrease funds in FY 2029 in G-ROW from \$6,435,000 to \$5,148,000
	+ Increase funds in FY 2029 in G-CON from \$12,870,000 to \$25,740,000
	+ Increase funds in FY 2029 in CON from \$0 to \$104,546,000
	- Decrease funds in FY 2029 in G-CON from \$6,435,000 to \$0
	 Decrease funds in FY 2030 in G-ROW from \$8,435,000 to \$5,148,000
	+ Increase funds in FY 2030 in G-CON from \$12,870,000 to \$25,740,000
	+ Increase funds in FY 2030 in CON from \$0 to \$88,462,000
	- Decrease funds in FY 2030 in G-CON from \$6,435,000 to \$0
	 Decrease funds in FY 2031 in G-ROW from \$8,435,000 to \$5,148,000
	+ Increase funds in FY 2031 in G-CON from \$12,870,000 to \$25,740,000
	+ Increase funds in FY 2031 in CON from \$0 to \$8,042,000
	- Decrease funds in FY 2031 in G-CON from \$8,435,000 to \$0
	 Decrease funds in FY 2032 in G-ROW from \$8,435,000 to \$5,148,000
	+ Increase funds in FY 2032 in G-CON from \$12,870,000 to \$25,740,000
	 Decrease funds in FY 2033 in G-ROW from \$8,435,000 to \$5,148,000
	+ Increase funds in FY 2033 in G-CON from \$12,870,000 to \$25,740,000
	 Decrease funds in FY 2040 in G-ROW from \$38,610,000 to \$30,888,000
	+ Increase funds in FY 2040 in G-CON from \$102,980,000 to \$175,032,000
FEDERAL PROJECT COST	Increased from \$784,300,000 to \$1,082,316,000 (38.00%)
TOTAL PROJECT COST	Increased from \$884,300,000 to \$1,082,316,000 (22.39%)

I-2513D - S	SR 1517 (HI	LL STF	REET) TO	SR 1781 (E	BROADW	AY STREE	ET)							
LEAD AGENCY NCDOT		PROJEC	TTYPE WY		BUNCOMB	E		DIVISION(S)						
CONSTRUCTION YEAR	R	LOCALI	Y ADMINISTER	ED PROJECT	SR 1477 (R	NAME RIVERSIDE DI	RIVE)	TOTAL LENGT	н					
TOTAL COST \$49,722,000			7 (HILL STRE	ET) TO SR 178	1 (BROADWA	Y STREET)								
PHASE	FUND	PRIOR	FY2024	FY2026	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	Surface Transportation Block Grant Program (Any Area)		\$9,960,000	\$9,960,000	\$2,490,000	\$2,409,000		-						\$24,819,000
Total RIGHT-OF- WAY			\$9,960,000	\$9,960,000	\$2,490,000	\$2,409,000								\$24,819,000
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)		\$864,000	\$1,080,000	\$4,104,000	\$4,968,000	\$5,184,000	\$2,808,000	\$2,379,000	\$216,000	-			\$21,603,000
Total CONSTRUCTION			\$864,000	\$1,080,000	\$4,104,000	\$4,968,000	\$5,184,000	\$2,808,000	\$2,379,000	\$216,000				\$21,603,000
UTILUTIES	Surface Transportation Block Grant Program (Any Area)		\$165,000	\$1,485,000	\$1,485,000	\$165,000								\$3,300,000
Total UTILITIES			\$165,000	\$1,485,000	\$1,485,000	\$165,000								\$3,300,000
Total Programmed			\$10,989,000	\$12,525,000	\$8,079,000	\$7,542,000	\$5,184,000	\$2,808,000	\$2,379,000	\$216,000				\$49,722,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update increases in highway projects that exceed both \$2 million and 25% of the original cost and may affect fiscal constraint.
PROJECT CHANGES	Plan Revision Name changed from "24-33 Adoption" to "February 2024 Amendment"
	Surface Transportation Block Grant Program (Any Area)
	+ Increase funds in FY 2024 in ROW from \$8,120,000 to \$9,960,00
	- Decrease funds in FY 2024 in CON from \$7,863,000 to \$864,000
	- Decrease funds in FY 2024 in UT from \$1,550,000 to \$165,000
	+ Increase funds in FY 2025 in ROW from \$8,120,000 to \$9,960,00
	- Decrease funds in FY 2025 in CON from \$5,237,000 to \$1,080,00
	- Decrease funds in FY 2025 in UT from \$1,550,000 to \$1,485,000
	- Decrease funds in FY 2026 in ROW from \$3,060,000 to \$2,490,00
FUNDING CHANGES	+ Increase funds in FY 2026 in CON from \$0 to \$4,104,000
CHARGES	+ Increase funds in FY 2028 in UT from \$0 to \$1,485,000
	+ Increase funds in FY 2027 in ROW from \$0 to \$2,409,000
	+ Increase funds in FY 2027 in CON from \$0 to \$4,968,000
	+ Increase funds in FY 2027 in UT from \$0 to \$165,000
	+ Increase funds in FY 2028 in CON from \$0 to \$5,184,000
	+ Increase funds in FY 2029 in CON from \$0 to \$2,808,000
	+ Increase funds in FY 2030 in CON from \$0 to \$2,379,000
	+ Increase funds in FY 2031 in CON from \$0 to \$216,000
FEDERAL PROJECT COST	Increased from \$31,500,000 to \$49,722,000 (57.85%)



EAD AGENCY COOT		HIGH	OT TYPE WAY			BUNCO			13	VISION(S)				
ONSTRUCTION YEA	R	LOCAL	LY ADMIN	ISTERED	PROJECT	ROUTE/R	OAD NAME		TO 0	TAL LENG	TH			
OTAL COST 4,110,000			CT DESR MARKER		ILE MAR	KER 44. REH	ABILITATE BR	IDGES.						
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	тот
CONSTRUCTION	National Highway Performance Program (Interstate Maintenance)					\$2,495,000	\$1,615,000							- \$4,110,0
Total CONSTRUCTION				-	-	\$2,495,000	\$1,615,000	-			-			- \$4,110,0
Total Programmed		-		-		\$2,495,000	\$1,615,000	-	-	-	-	-		- \$4,110,0
CURRENT CHAN REASON							shifts in year ge Transporta			nove proji	ect compli	ation date	•	
PROJECT CHAN	GES					33 Adoption" "2025" to "20	to "February 2 27"	024 Amer	ndment*					
FUNDING CHANG	3E8 +	Decrease Increase t Decrease	funds in l lunds in F funds in l	FY 2025 I FY 2027 In FY 2026 I	CON fro	ram (Interstal om \$2,623,000 om \$0 to \$2,49 om \$1,487,000 om \$0 to \$1,61	5,000 0 to \$0	e)						
FEDERAL PROJE	ECT 8	tays the s	ime \$4,1	10,000									-	
TOTAL PROJECT	7 8	tays the s	me \$4.1	10.000										

EAD AGENCY CDOT		HIGH	CT TYPE WAY			BUNCO			13	N(S)				
ONSTRUCTION YEAR	R	LOCAL	LY ADMIN	IISTERE	D PROJEC	ROUTES I-240	ROAD NAME		TOTAL 0	LENGTH				
OTAL COST 20,907,000			CT DESR		LEMARK	ER 9. PAVEME	NT REHABILI	TATION.						
PHASE	FUND SOURCE	PRIOR	FY2024	FY202	FY2020	FY2027	FY2020	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	тоти
CONSTRUCTION	National Highway Performance Program (Interstate Maintenance)			,		\$8,811,000	\$9,894,000	\$4,202,000						\$20,907,00
Total CONSTRUCTION		-				\$6,811,000	\$9,894,000	\$4,202,000			-			\$20,907,00
Total Programmed		-				\$6,811,000	\$9,894,000	\$4,202,000	-		-	-		\$20,907,00
CURRENT CHAN REASON						roject schedul y the Long Rai			that move	project o	ompletion	dates		
PROJECT CHANG	GES					1-33 Adoption* n *2025* to *20		024 Amendm	ent"					
FUNDING CHANG	-[+ DES -[+	Decrease Increase Decrease Increase Decrease	funds in funds in I funds in funds in I funds in	FY 2025 FY 2027 FY 2026 FY 2028 FY 2027	in CON fi in CON fi in CON fi in CON fi	pram (Intersta rom \$7,252,00 om \$0 to \$6,81 rom \$9,708,00 om \$0 to \$9,81 rom \$3,946,00 om \$0 to \$4,21	0 to \$0 11,000 0 to \$0 44,000 0 to \$0	:0)						
FEDERAL PROJE	ECT In	creased f	rom \$20,	906,000	to \$20,90	7,000 (0.00%)								
TOTAL PROJECT	in	creased f	rom \$20	906.000	to \$20.90	7,000 (0.00%)								

I-5025 - MI	ILE MARKE	R 50 T	O POI	K CO	UNTY	I INF PAV	/EMENT F	PEHARII I	TATION	ı				
LEAD AGENCY NCDOT	ice mount		CT TYPE	LIK GO	01411	COUNTY		CHADICI	DIVISIO					
CONSTRUCTION YEAR	ur	LOCAL	LY ADMIN	ISTERED	PROJECT	ROUTER I-26	OAD NAME		TOTAL 0	LENGTH				
TOTAL COST \$15,200,000			OT DESR MARKER		OLK COU	INTY LINE. PA	WEMENT RE	HABILITATION	N.					
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	National Highway Performance Program (interstate Maintenance)			-		\$4,905,000	\$8,151,000	\$2,144,000	-	-	-	-		\$15,200,000
Total CONSTRUCTION		-		-	-	\$4,905,000	\$8,151,000	82,144,000	-			-	-	\$15,200,000
Total Programmed		-		-	-	\$4,905,000	\$8,151,000	\$2,144,000	-	-		-	-	\$15,200,000
CURRENT CHAN REASON PROJECT CHAN	OES PI	ross Hori an Revisi	zon Year on Name	s as deter changed	mined by from *24-	the Long Ran	ge Transports to "February 2	s 1 through 4 to tion Plan 024 Amendme		project o	ompletion	dates		
FUNDING CHANG	- [+1 GES - [+1	Decrease Increase Decrease Increase Decrease	funds in l funds in F funds in l funds in F funds in f	FY 2025 I FY 2027 II FY 2026 I FY 2028 II FY 2027 I	n CON fro n CON fro n CON fro n CON fro in CON fro	ram (Interstal om \$5,057,000 om \$0 to \$4,90 om \$0 to \$8,105,000 om \$0 to \$8,15 om \$2,037,000 om \$0 to \$2,14	6,000 0 to \$0 i1,000 0 to \$0	ce)						

Increased from \$15,199,000 to \$15,200,000 (0.01%)

Increased from \$15,199,000 to \$15,200,000 (0.01%)

FEDERAL PROJECT

TOTAL PROJECT COST

1.5000	NAME OF ANADOMED OF	TO DUBLOOMED COUNTY!	INF PAVEMENT REHABILITATION
I-0928 :	- MII E MARKER 34	LO BUNCOMBE COUNTY I	INE PAVEMENT REHABILITATION

LEAD AGENCY PROJECT TYPE COUNTY HIGHWAY HAYWOOD 14

CONSTRUCTION YEAR LOCALLY ADMINISTERED PROJECT ROUTE/ROAD NAME TOTAL LENGTH 2030 - 1440 0

TOTAL COST PROJECT DESRIPTION MILE MARKER 34 TO BUNCOMBE COUNTY LINE. PAVEMENT REHABILITATION.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	National Highway Performance Program (Interstate Maintenance)			-	-	-	-	-	\$3,376,000	84,914,000	\$460,000			\$8,750,000
Total CONSTRUCTION					-				\$3,376,000	\$4,914,000	\$460,000			\$8,750,000
Total Programmed		-			-	-			\$3,376,000	\$4,914,000	\$460,000			\$8,750,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Any change to projects in years 5 or later
	Plan Revision Name changed from "24-33 Adoption" to "February 2024 Amendment"
PROJECT CHANGES	CONSTRUCTION YEAR changed from "2028" to "2030"
	National Highway Freight Program
	- Decrease funds in FY 2028 in CON from \$3,345,000 to \$0
	- Decrease funds in FY 2029 in CON from \$4,672,000 to \$0
	- Decrease funds in FY 2030 in CON from \$423,000 to \$0
	National Highway Performance Program (Interstate Maintenance)
FUNDING CHANGES	- Decrease funds in FY 2028 in CON from \$123,000 to \$0
	+ Increase funds in FY 2030 in CON from \$0 to \$3,376,000
	- Decrease funds in FY 2029 in CON from \$172,000 to \$0
	+ Increase funds in FY 2031 in CON from \$0 to \$4,914,000
	- Decrease funds in FY 2030 in CON from \$16,000 to \$0
	+ Increase funds in FY 2032 in CON from \$0 to \$450,000
FEDERAL PROJECT COST	Decreased from \$8,751,000 to \$8,750,000 (-0.01%)
TOTAL PROJECT COST	Decreased from \$8,751,000 to \$8,750,000 (-0.01%)

U-5019A - CONSTRUCT TOWN BRANCH GREENWAY.

LEAD AGENCY NCDOT PROJECT TYPE HIGHWAY COUNTY BUNCOMBE

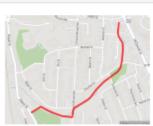
LOCALLY ADMINISTERED PROJECT ROUTE/ROAD NAME CONSTRUCTION YEAR TOTAL LENGTH 2025 RIVERWAY MULTI-MODAL NETWORK

TOTAL COST \$4,267,000 PROJECT DESRIPTION
CONSTRUCT TOWN BRANCH GREENWAY.

Programmed

PHASE	FUND SOURCE	PRIOR	FY2024	FY2026	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	Local	-	-	\$855,000		-			-					\$855,000
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)	-		\$1,706,000	\$1,706,000			-						\$3,412,000
Total CONSTRUCTION		-	-	\$2,561,000	\$1,708,000	-		-				-		\$4,267,000
Total Programmed				\$2,561,000	\$1,708,000									\$4,267,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Project schedule shifts in years 1 through 4 that move project completion dates across Horizon Years as determined by the Long Range Transportation Plan
PROJECT CHANGES	Plan Revision Name changed from "October 2023 Amendments" to "February 2024 Amendment" CONSTRUCTION YEAR changed from "2024" to "2025"
FUNDING CHANGES	Surface Transportation Block Grant Program (Any Area) - Decrease funds in FY 2024 in CON from \$1,706,000 to \$0 + Increase funds in FY 2025 in CON from \$0 to \$1,706,000 - Decrease funds in FY 2026 in CON from \$1,706,000 to \$0 + Increase funds in FY 2026 in CON from \$0 to \$1,706,000 Local - Decrease funds in FY 2024 in CON from \$855,000 to \$0 + Increase funds in FY 2025 in CON from \$855,000 to \$0
FEDERAL PROJECT COST	Stays the same \$3,412,000
TOTAL PROJECT COST	Stays the same \$4,267,000



U-5019D - LIVINGSTON STREET COMPLETE STREETS IMPROVEMENTS.

NCDOT PROJECT TYPE HIGHWAY DIVISION(S) 13 BUNCOMBE

ROUTE/ROAD NAME RIVERWAY MULTI-MODAL NETWORK CONSTRUCTION YEAR LOCALLY ADMINISTERED PROJECT TOTAL LENGTH 2026

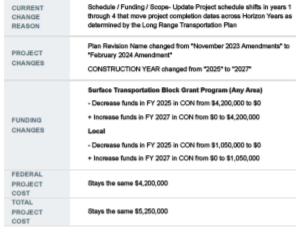
TOTAL COST \$1,500,000 PROJECT DESCRIPTION LIVINGSTON STREET COMPLETE STREETS IMPROVEMENTS.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	Local			-	\$1,500,000	-	-		-			-		\$1,500,000
Total CONSTRUCTION				-	\$1,500,000	-			-			-		\$1,500,000
Total Programmed					\$1,500,000									\$1,500,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Project schedule shifts in years: through 4 that move project completion dates across Horizon Years a determined by the Long Range Transportation Plan
PROJECT CHANGES	Plan Revision Name changed from "October 2023 Amendments" to "February 2024 Amendment" CONSTRUCTION YEAR changed from "2023" to "2026"
FUNDING CHANGES	Local - Decrease funds in FY 2025 in CON from \$1,500,000 to \$0 + Increase funds in FY 2026 in CON from \$0 to \$1,500,000
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT	Stays the same \$1,500,000



U-5019E - CRAVEN STREET BRIDGE IMPROVEMENTS OVER THE FRENCH BROAD RIVER LEAD AGENCY PROJECT TYPE COUNTY DIVISION(S) NCDOT HIGHWAY BUNCOMBE 13 CONSTRUCTION YEAR LOCALLY ADMINISTERED PROJECT BOUTE/BOAD NAME TOTAL LENGTH RIVERWAY MULTI-MODAL NETWORK 2027 0 CRAVEN STREET BRIDGE IMPROVEMENTS OVER THE FRENCH BROAD RIVER \$5,250,000 FUND SOURCE PHASE PRIOR FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 FY2033 FUTURE TOTAL Surface Transportation CONSTRUCTION Block Grant - \$4,200,000 - \$4,200,000 Program (Any Area) CONSTRUCTION Local - \$1,050,000 - \$1,050,000 - \$5,250,000 - \$5,250,000 CONSTRUCTION Total - \$5,250,000 - \$5,250,000 Schedule / Funding / Scope- Update Project schedule shifts in years 1 CURRENT through 4 that move project completion dates across Horizon Years as CHANGE determined by the Long Range Transportation Plan REASON Plan Revision Name changed from "November 2023 Amendments" to PROJECT "February 2024 Amendment" CHANGES CONSTRUCTION YEAR changed from "2025" to "2027"





U-5886 - SR 1171 (WILLOW ROAD) TO US 176 (SPARTANBURG HIGHWAY). REALIGN AND EXTEND ROADWAY.

EAD AGENCY ICDOT			ROJECT TYPE IIGHWAY			COUNTY HENDERSON		14	SION(S)					
ONSTRUCTION YEAR	R		OCALLY ADMIN	HISTERED PRO		ROUTE/ROAD NAM SR 1170 (WHITE		TOT/ 0	AL LENGTI	н				
OTAL COST 33,652,000			ROJECT DESK IR 1171 (WILL		O US 176	(SPARTANBURG	HIGHWAY), F	REALIGNAN	D EXTEN	ID ROAD	WAY.			
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY202	6 FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	Highway Trust Funds	-	\$5,791,000	\$5,791,000	\$1,930,00	0 \$3,740,000						-		\$17,252,000
Total RIGHT-OF- WAY			\$5,791,000	\$5,791,000	\$1,930,00	0 \$3,740,000			-	-	-			\$17,252,000
CONSTRUCTION	Highway Trust Funds	-			\$3,104,00	0 \$6,683,000	\$4,356,000	\$957,000						\$15,100,000
Total CONSTRUCTION		-			\$3,104,00	0 \$6,683,000	\$4,356,000	\$957,000	-			-		\$15,100,000
UTILITIES	Highway Trust Funds	-	\$1,300,000					-						\$1,300,000
Total UTILITIES			\$1,300,000											\$1,300,000
Total Programmed			\$7,091,000	\$5,791,000	\$5,034,00	0 \$10,423,000	\$4,356,000	\$957,000						\$33,652,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Funding source changes between traditional funding sources (i.e. substituting available Congestion Mitigation Air Quality (CMAQ) funds for FTA section 5307 formula transit funds)	
PROJECT CHANGES	Plan Revision Name changed from "November 2023 Amendments" to "February 2024 Amendment"	
	Surface Transportation Block Grant Program (Any Area)	
	- Decrease funds in FY 2026 in CON from \$3,104,000 to \$0	Titon 1 B
	- Decrease funds in FY 2027 in CON from \$6,683,000 to \$0	
	- Decrease funds in FY 2028 in CON from \$4,356,000 to \$0	
	- Decrease funds in FY 2029 in CON from \$957,000 to \$0	
	Highway Trust Funds	
	+ Increase funds in FY 2024 in ROW from \$0 to \$5,791,000	
FUNDING CHANGES	+ Increase funds in FY 2024 in UT from \$0 to \$1,300,000	
01001023	+ Increase funds in FY 2025 in ROW from \$0 to \$5,791,000	
	+ Increase funds in FY 2026 in ROW from \$0 to \$1,930,000	
	+ Increase funds in FY 2026 in CON from \$0 to \$3,104,000	
	+ Increase funds in FY 2027 in CON from \$0 to \$6,683,000	
	+ Increase funds in FY 2027 in ROW from \$0 to \$3,740,000	
	+ Increase funds in FY 2028 in CON from \$0 to \$4,356,000	
	+ Increase funds in FY 2029 in CON from \$0 to \$957,000	
PROJECT COST	Decreased from \$15,100,000 to \$0 (-100%)	
TOTAL PROJECT COST	Increased from \$15,100,000 to \$33,652,000 (122.86%)	

William High moved to recommend to the Board to adopt the amendements to the 2024-2033 TIP. Janna Bianculli seconded the motion which passed unaminously upon a roll call vote.

David Nutter (public, Connect Buncombe) questioned about I240 and the I26 connector and what the relationship is between the cost increases and the pending announcement of the design builds contract. Hannah Smith gave a brief answer.

5A. WNC Passenger Rail Update:

The WNC Passenger Rail project has seen a couple of major milestones in the previous two months:

- -The Final WNC Passenger Rail Report was published by NCDOT, outlining the anticipated costs for restarting service, annual operating costs, estimated ridership, and estimated revenues. The report is available here: https://frenchbroadrivermpo.org/wp-content/uploads/2024/02/WNCReport Final 2023-12-06.pdf
- -The Asheville-to-Salisbury passenger rail extension was selected into the FRA Corridor ID program. This enters the project into a "pipeline" for passenger rail expansion projects and provides \$500,000 for additional environmental documentation and service planning.

Jason Meyers, the Rail Programs Manager with the NCDOT Rail Unit, will provide an update on the project as well as next steps.

Discussion around funding and when that might be coming. Having local participation might be helpful, we will have a better idea and number in a few months. Timeline for Asheville to Salisbury to get started is roughly 8-12 months.

David Nutter asked about if there were specific liaisons with local groups. Part of what NCDOT is looking to do is to set up an email list and issuing a quarterly newsletter.

Discussion around what do towns and cities need to do to be ready for the new corridor.

5B. Division 13 Project Milestones for 2024:

Hannah Smith, Division Planning Engineer with Division 13, will present on projects that are expected to be started, completed, or see significant progress over 2024 in Division 13. The 2024-2033 Transportation Improvement Program has more than \$2 billion in improvements slated for the MPO Planning Area over the next ten years and Hannah will present on the progress expected to be seen over the next year

Discussion occurred around the 270-74A intersection and if we can address this with one of the projects Hannah mentioned. Question about 26 near the parkway and how tight it gets from the parkway bridge to the FBR bridge, especially heading west and how it can be unsafe with freight trucks who drive in left lane.

Division Project Updates:

Division 13: Hannah Smith presented. https://frenchbroadrivermpo.org/wp-content/uploads/2024/02/Div13 Feb Updates.pdf

Division 14 : Steve Williams presented https://frenchbroadrivermpo.org/wp-content/uploads/2024/01/Div14 Feb Updates.pdf

TPD Updates: Daniel Sellers presented

FHWA/FTA Updates : Suzette Morales presented FHWA Bipartisan Infrastructure Law Website: https://www.fhwa.dot.gov/bipartisan-infrastructure-law/

FTA Bipartisan Infrastructure Law Website: https://www.transit.dot.gov/BIL

FHWA Updates – February 2024

President Approves Fiscal Year 2024 Appropriations Through March 1, 2024

On January 19, 2024, the President signed a <u>continuing resolution</u> to approve appropriations for Fiscal Year (FY) 2024 through March 1, 2024.

FHWA Issues Abeyance Memorandum for Greenhouse Gas Emissions Performance Measure

On January 26, 2024, the Federal Highway Administration (FHWA) issued an <u>abeyance memorandum</u> regarding the deadline for the initial targets and reports for the greenhouse gas emissions performance measure. FHWA has agreed that it will not seek to enforce the February 1, 2024, deadline for States to submit initial targets and reports, until March 29, 2024. More information is available <u>here</u> and <u>here</u>.

FHWA Publishes Notice of Proposed Rulemaking for National Performance Management Measures

On January 25, 2024, FHWA published a Notice of Proposed Rulemaking (NPRM) in the Federal Register [89 FR 4857] to request comments on proposed regulatory changes to the National Performance Management Measures. FHWA proposed substantive changes to three subparts of 23 CFR Part 490:

- Subpart A—General Information, which applies to all of the regulations throughout part 490;
- Subpart B—National Performance Management Measures for the Highway Safety Improvement Program; and
- Subpart E—National Performance Management Measures to Assess Performance of the National Highway System.

In addition, FHWA has also proposed non-substantive changes throughout the regulatory text to provide increased clarity. The comment deadline is February 26, 2024.

USDOT Announces \$4.9 Billion in Awards for the Mega and INFRA Grant Programs

On January 25, 2024, the U.S. Department of Transportation (USDOT) announced \$4.9 billion in awards from the National Infrastructure Project Assistance (Mega) grant program and the Infrastructure for Rebuilding America (INFRA) grant program. The Department awarded Mega grants to 11 projects that will generate national and regional economic, mobility, and safety benefits, and INFRA grants to 28 projects that will improve the safety, efficiency, and reliability of the movement of freight and people in and across rural and urban areas. More information is available here and here.

FHWA Announces \$623 Million in Awards for Charging and Fueling Infrastructure

On January 11, 2024, FHWA <u>announced</u> nearly \$623 million in awards from the Charging and Fueling Infrastructure Discretionary Grant Program to strategically deploy publicly accessible electric vehicle charging and alternative fueling infrastructure. The 47 awards are located across 22 States and Puerto Rico, and include 2 Tribes. More information is available <u>here</u> and <u>here</u>.

FHWA Announces \$150 Million in Awards for Electric Vehicle Charging

Infrastructure On January 18, 2024, FHWA <u>announced</u> nearly \$150 million in awards from the Electric Vehicle Charger Reliability and Accessibility Accelerator Program to make existing electric vehicle charging infrastructure more reliable. The 24 awards are located in 20 States, and were awarded to 14 State Departments of Transportation (DOTs) and 10 local entities. More information is available <u>here</u> and <u>here</u>.

USDOT Announces \$2.97 Million in Available Funding for Mobility Equity Research

On January 5, 2024, the USDOT published a Notice of Funding Opportunity (NOFO) to announce the availability of \$2.97 million in funding through the Mobility Equity Research Initiative. The USDOT seeks to advance research and technologies that support the Department's goal of expanding accessibility and mobility to underserved communities, including people with disabilities, older Americans, and rural and disadvantaged communities. The application deadline is March 5, 2024. More information is available here.

Application Deadlines Approaching for Other USDOT Discretionary Grant Opportunities

Please be aware of the approaching application deadlines for the following discretionary grant opportunities from the USDOT:

- February 2 Advanced Transportation Technology and Innovation (ATTAIN) Program;
- February 13 Innovative Coordinated Access and Mobility (ICAM) Pilot Program;
- **February 28** Rebuilding American Infrastructure with Sustainability and Equity (RAISE) discretionary grant program;
- March 13 Rural Autonomous Vehicle (RAV) Program; and
- March 19 Bridge Investment Program, Planning and Bridge Project Grants.

USDOT Launches the Transforming Transportation Advisory Committee

On December 29, 2023, the USDOT <u>announced</u> the launch of the Transforming Transportation Advisory Committee (TTAC). TTAC is tasked with providing information, advice, and recommendations to the Secretary about needs, objectives, plans, and approaches for transportation innovation. More information is available here.

TRB Publishes Report on Critical Issues in Transportation for 2024 and Beyond

On January 2, 2024, the Transportation Research Board (TRB) announced the publication of a report on "<u>Critical Issues in Transportation for 2024 and Beyond</u>." The report focuses on five societal goals to meet the major challenges facing society: (1) Mitigating and responding to climate change, (2) Promoting equity and inclusion, (3) Increasing road safety, (4) Advancing public health, and (5) Building and sustaining a strong, competitive economy.

FHWA Resources on PEL, Safety, Active Transportation, VPI, and NEPA

FHWA recently published the following resources:

- Planning and Environmental Linkages (PEL) Handbook and Flowcharts;
- Proven Safety Countermeasures in Rural Communities;
- Safe System Roadway Design Hierarchy: Engineering and Infrastructure-Related Countermeasures;
- TAP-ing into HSIP: Leveraging a Flexible Federal Share Provision for Certain Highway Safety Projects;
- <u>Tribal Development of Trails and Other Dedicated Pedestrian and Bicycle Infrastructure</u>; and
- <u>Virtual Public Involvement (VPI) Practices in the National Environmental</u> Policy Act (NEPA) Case Studies.

Webinars on Air Mobility, Asset Management, Electric Vehicles, Freight, Prioritization, and Trails

Here is the registration information for some upcoming webinars:

- February 6 International Collaboration in Advanced Air Mobility;
- February 7 Global Benchmarking Study on Unmanned Aircraft Systems;
- February 7 Integrating Asset Management into the Transportation Planning and Programming Process;
- **February 13** Permitting and Site Selection Strategies for Electric Vehicle Charging Infrastructure;
- February 13 Talking Freight: Leveraging Discretionary Grants for Freight Projects;
- February 14 Prioritization Process Pilot Program;
- February 15 The Advanced Air Mobility Workforce of the Future;
- February 15 Navigating Zoning and Building Codes for Electric Vehicle Charging;
- February 27 Curbside Electric Vehicle Charging Strategies; and
- February 28 Advancing Trails to Support Multimodal Networks and Resilient Infrastructure.

NCDOT IMD Updates:

Committee & Workgroup Updates Prioritization Subcommittee— met on February 7th; next meeting March 6th.

Transit Operators' Workgroup— last met on September 18th; next meeting TBD Points of Business/Discussion:

• September 18th Agenda:

- 5307 funding updates
- NCDOT Regional Transit Study Update
- Updates from Agencies

5307 Subrecipient Workgroup- met on January 23rd; plans to meet in April Points of Business/Discussion:

- o TIP/STIP Updates Needed
- o FY 2025 UPWP
- o City of Asheville hired Hendrickson Consulting to assist with grant management

Hellbender Trail Stakeholder Group/Regional Trail Forum Updates- met on November 30th; next meeting TBD.

MPO Studies Status

Study	Managing Entity	Year Programmed	Status
Reed Creek Greenway Feasibility Study	City of Asheville	2023	Underway
2050 Socio-Economic Projections	FBRMPO	2023	Consultant Selected; Awaiting NCDOT OIG Approval
CTP/MTP Update	FBRMPO	2024	Consultant Selected; Contracting in Progress
Safe Streets for All Regional Action Plan	FBRMPO	2024	Consultant Selected; Contracting in Progress
Patton Avenue Corridor Study	City of Asheville	2023	Underway
Ridgecrest Connector Greenway Feasibility Study	Town of Black Mountain	2023	Underway
Cane Creek Greenway Study	Town of Fletcher	2024	Agreement Being Drafted
Woodfin-Weaverville Greenway Study	Town of Woodfin	2024	Draft RFLOI Created
Buncombe County Multimodal Master Plan	Buncombe County	2024	Agreement Being Drafted
Hellbender Implementation Plan	FBRMPO	2024	Not Started
Regional ITS Plan	FBRMPO	2024	Not Started
Travel Survey/Model Upgrades	FBRMPO	2024	Not Started
Staffing & Compensation Study	LOSRC	2024	Not Started

Legislative Updates given.

PUBLIC COMMENT

Autumn Radcliff opened the floor for public comment. No comment was heard.

ADJOURNMENT

Autumn Radcliff adjourned the meeting at 12:34 PM as there was no further business.