a program of Land of Sky



# FRENCH BROAD RIVER MPO ORIENTATION

#### **OVERVIEW & AGENDA**

- 1. History & Purpose
- 2. How the MPO Works
- Transportation Planning
- 4. Transportation Funding

(BREAK)

- 5. Early Engineering & Complete Streets (Hannah Smith, NCDOT Division 13)
- 6. Travel Demand Model & Traffic Forecasts (Daniel Sellers, NCDOT Transportation Planning Division)
- 7. Project Implementation (Steve Williams, NCDOT Division 14)

### HISTORY & PURPOSE

MPO Orientation 2024

## WHAT IS A METROPOLITAN PLANNING ORGANIZATION?







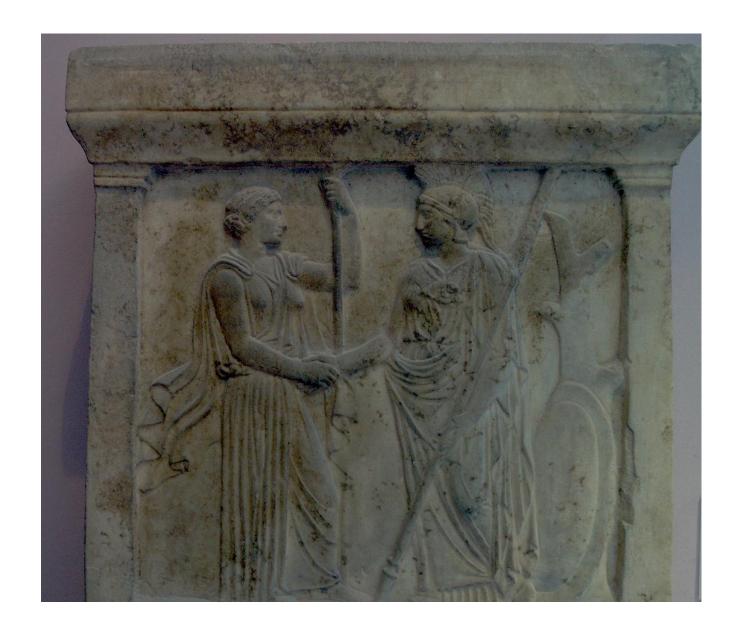




WHAT IS A
METROPOLITAN
PLANNING
ORGANIZATION?

"The forum for cooperative transportation decision making for the metropolitan planning area"

Source: 23 CFR Part 450.104



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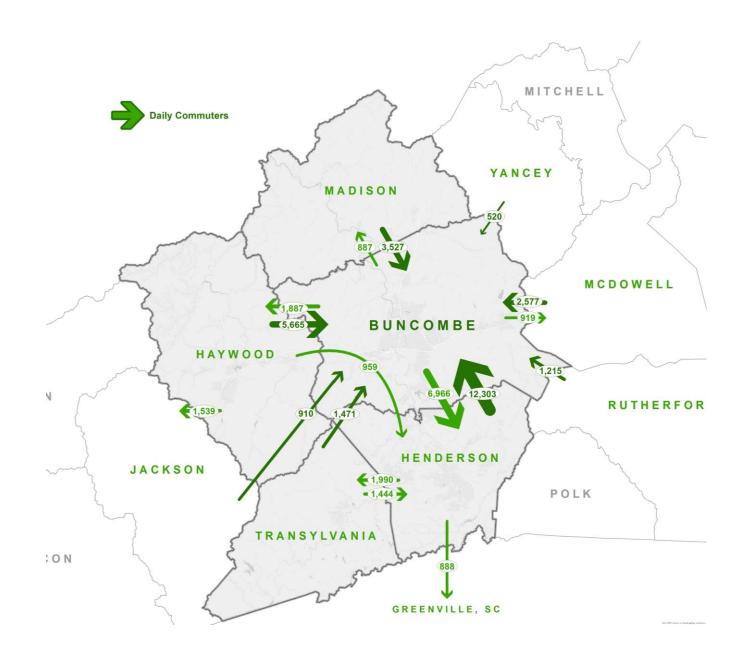
#### MPOS HISTORY/ORIGINS

- Recognition that transportation considerations have been more regional
- The federal government wants to make sure its funds were being put towards regional priorities IN A PLAN
- Lots of needs, limited funding -> regions need to prioritize

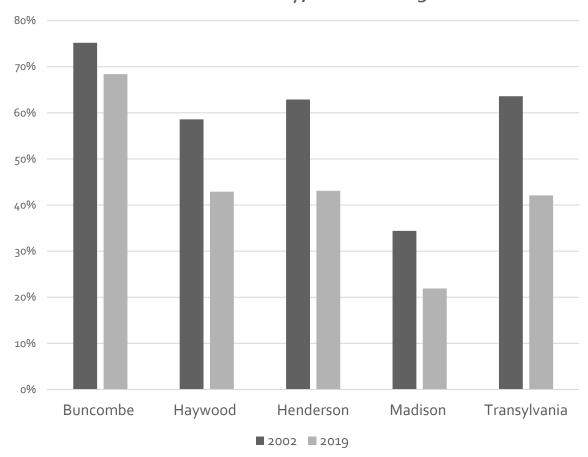


#### REGIONAL CONSIDERATIONS ARE NEEDED

 Economic ties and needs for services go beyond jurisdictional boundaries



### Percent of Residents Working and Living in the Same County, 2002 v 2019



#### REGIONAL CONSIDERATIONS ARE NEEDED

## MPOS, A BRIEF HISTORY

 Conflicts between state and local agencies led to a need for better coordination & planning

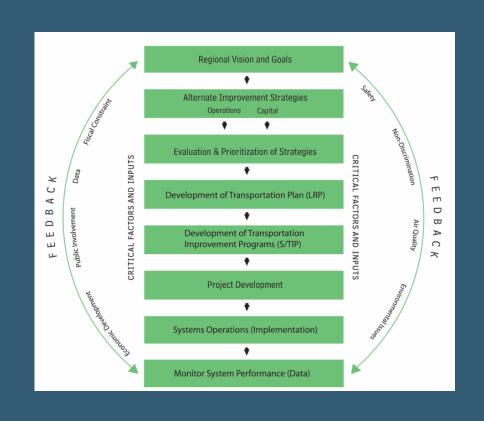


### MPOS, LEGAL ORIGIN



- Federal-Aid Highway Act of 1962 created the federal requirement for urban transportation planning
- The Act required transportation projects in urbanized areas of 50,000 or more in population be based on a "3C", Continuous, Comprehensive and Cooperative planning process if using federal \$

## FEDERAL TRANSPORTATION PLANNING PROCESS





## FEDERAL TRANSPORTATION PLANNING PROCESS







COMPREHENSIVE

COOPERATIVE

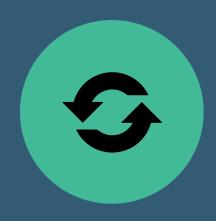
**CONTINUOUS** 

## FEDERAL TRANSPORTATION PLANNING PROCESS

Cookies and food are not eligible expenses for MPO funds







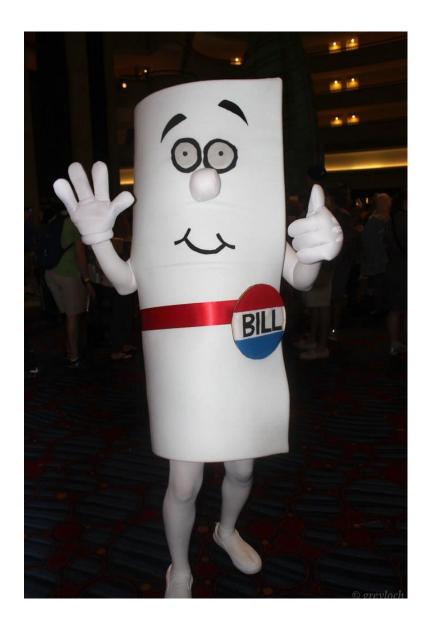
**COMPREHENSIVE** 

COOPERATIVE

**CONTINUOUS** 

#### MAJOR LAWS SINCE 1990

- 1991: ISTEA (Intermodal Surface Transportation Efficiency Act)
- 1998: TEA-21 (Transportation Equity Act- 21st Century)
- 1999: North Carolina mandates Comprehensive Transportation Plans (CTPs)
- 2000: MPOs recognized in State Law (NCGS 136.200.1)
- 2001: recognizes MPOs as regional planning entity for MPO area (NCGS 136.66.2(a))
- 2005: SAFTEA-LU (Safe, Accountable, Flexible Transportation Equity Act- Legacy for Users)
- 2012 MAP-21 (Moving Ahead for Progress in the 21st Century)
- 2015: FAST Act (Fixing America's Surface Transportation)
- 2021: Infrastructure Investment and Jobs Act



#### MPO PLANNING REQUIREMENTS

- Establish a setting for effective decision-making
- Identify and evaluate transportation improvement options
- Prepare and maintain a Metropolitan Transportation Plan (MTP)
- Develop a Transportation Improvement Program (TIP)
- Identify performance measure targets and monitor progress
- Involve the public



#### WHAT IS AN MPO?



- An organization that:
- Determines Transportation Planning
   Priorities
- Certifies the Federal Planning Process is Being Followed
- Engages the Public
- Provides a Forum for Decision-Making

#### THE MPO'S PRIMARY PRODUCTS

#### **UPWP**

- Unified Planning Work Program
- Determine the Tasks Needed to Plan the Transportation Network

#### **MTP**

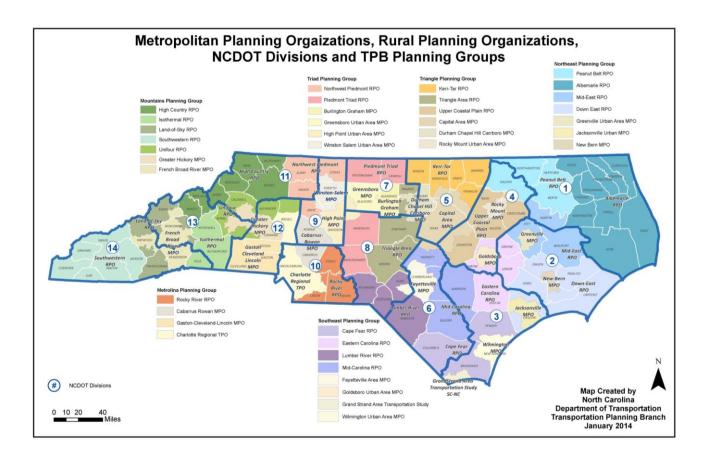
- Metropolitan
   Transportation Plan
- Determine Long-Range Goals and Priorities (Projects) for the Transportation Network

#### TIP

- Transportation Improvement Program
- Determine the best use of available transportation funding for the region

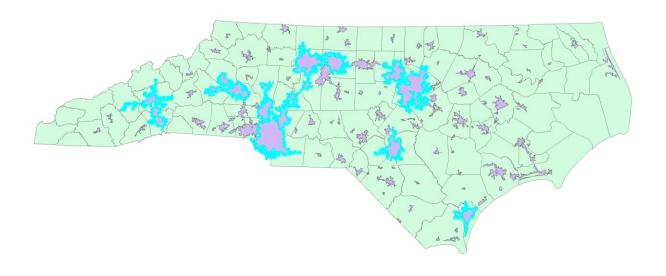
#### PLANNING ORGANIZATIONS IN NC

19 MPOs in North Carolina (one is mostly in South Carolina) + New MPO in Pinehurst



# THE (BIGGER) KAHUNAS: TMAS (TRANSPORTATION MANAGEMENT AREAS)

MPOs over 200,000 in urbanized population get access to additional funds but have greater reporting and planning responsibilities (CMP)



NAME	POP
Charlotte, NC	1,379,873
Charlotte, IVC	13/910/3
Raleigh, NC	1,106,646
Winston-Salem, NC	420,924
Durham, NC	396,118
Greensboro, NC	338,928
Fayetteville, NC	325,008
r dycticvine, ive	325,000
Myrtle BeachNorth Myrtle Beach, SCNC	298,954
Asheville, NC	285,776
Concord, NC	278,612
	, ,
Wilmington, NC	255,329
Hickory, NC	201,511

### 51% OF NC LIVES IN TMAS

### HOW THE MPO WORKS

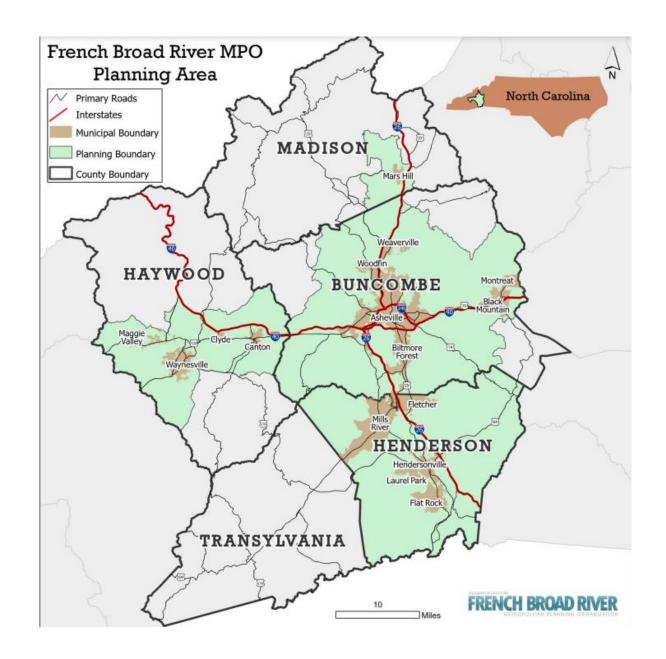
MPO Orientation 2024

French Broad River MPO Orientation

### MPO PLANNING AREA

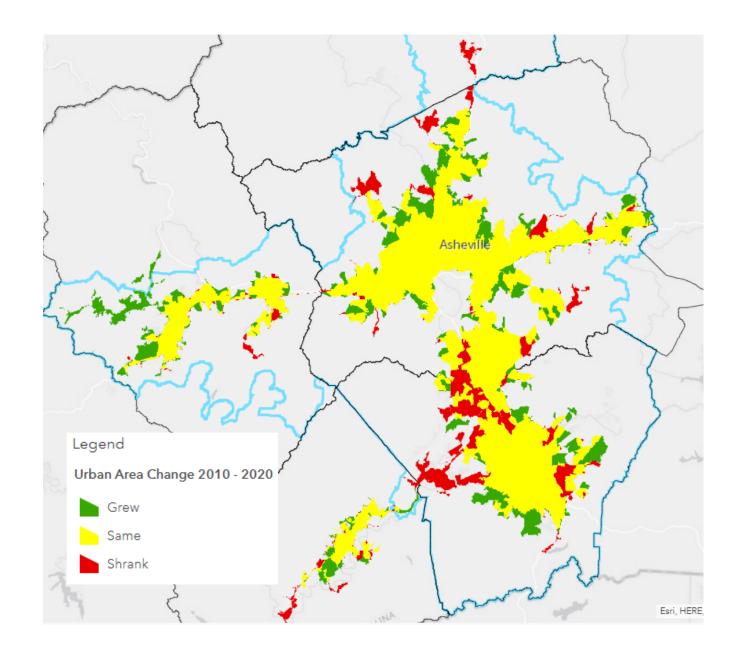
## FRENCH BROAD RIVER MPO

- Began in 1966
- Centered around Asheville
- Grew to include Henderson& Haywood in 2000,Madison in 2010



### URBANIZED AREA (UZA)

- a densely settled core of census tracts and/or census blocks that meet minimum population density requirements,
- along with adjacent territory containing non-residential urban land uses
- as well as territory with low population density included to link outlying densely settled territory with the densely settled core.



#### MORE ON THE UZA & PLANNING AREA

The French Broad River MPO did not draw these boundaries. They are done by the US Bureau of the Census, and the MPO is bound to do transportation planning for those areas per 23 USC § 134(e)(2)(A):

- (2) Included area.— Each metropolitan planning area—
- (A) shall encompass at <u>least the existing urbanized</u> <u>area</u> and the contiguous area expected to become urbanized within a 20-year forecast period for the transportation plan

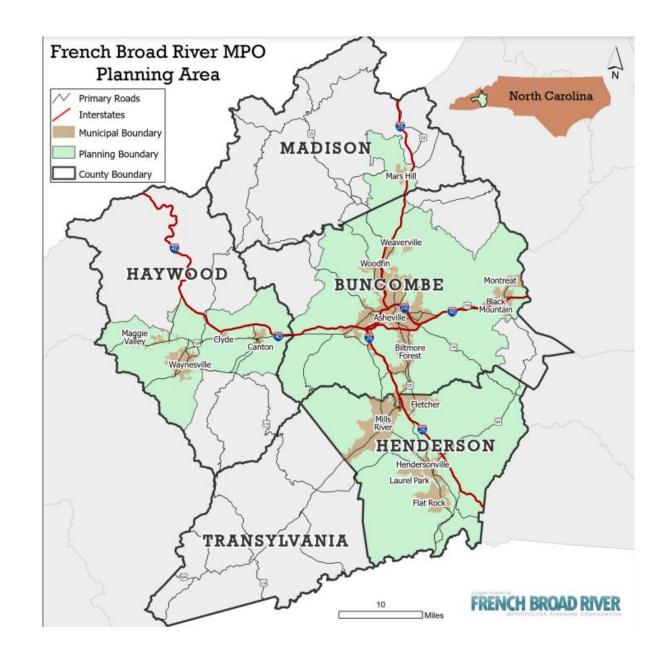
### THE NEGOTIABLE PART THAT MATTERS: THE METROPOLITAN PLANNING AREA

 In addition to the Census-designated UZA, the MPO is bound to do transportation planning for additional areas per 23 USC § 134(e)(2)(A):

- (2) Included area.— Each metropolitan planning area—
- (A) shall encompass at least the existing urbanized area <u>and the contiguous area expected to become</u> <u>urbanized within a 20-year forecast period for the transportation plan</u>

## FRENCH BROAD RIVER MPO

- Began in the 1966
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Criteria	2010 Census Criteria	2020 Census Criteria
Identification of Initial Urban Area Cores	Census tracts and blocks meeting population density, count, and size thresholds. Use of land cover data to identify territory with a high degree of impervious land cover.	Census block or aggregation of census blocks with a housing unit density of 425. Use of land cover data to identify territory with a high degree of impervious land cover.
Qualifying Urban Areas	Based on a minimum threshold of 2,500 people.	Based on a minimum threshold of 2,000 housing units or 5,000 people.
Urban Area Type	Urbanized areas and urban clusters identified using a 50,000-population threshold.	Urban areas are no longer distinguished as either an "urbanized area" or an "urban cluster." All qualifying areas are designated as an "urban area."

# CHANGES TO THE 2020 URBANIZED AREA CRITERIA

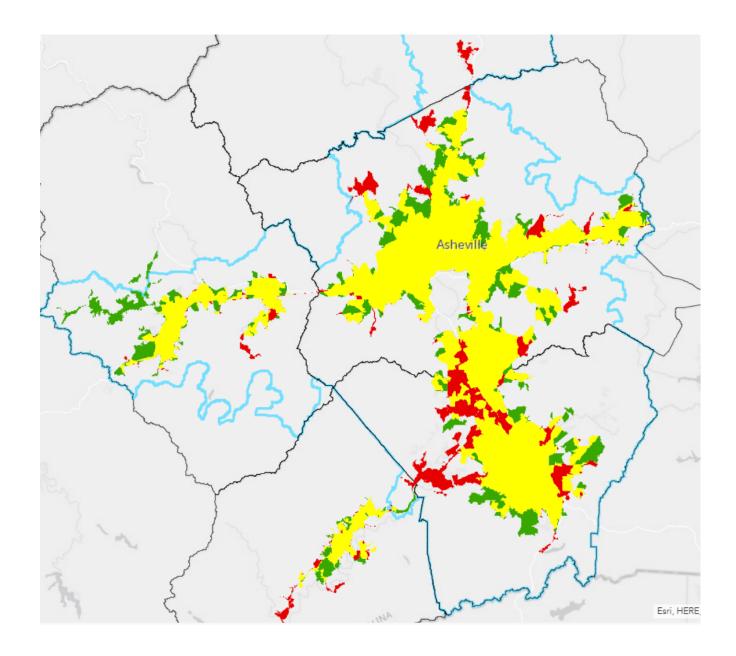
Inclusion of Noncontiguous Territory via Hops and Jumps Maximum hop distance 0.5 miles, maximum jump distance 2.5 miles. Intervening low-density jump corridor blocks included in urban area.

Maximum hop distance 0.5 miles, maximum jump distance 1.5 miles. Intervening low-density jump corridor blocks not included in urban area.

### CHANGES TO THE 2020 URBANIZED AREA CRITERIA

## CHANGES IN THE URBAN AREAS

• https://www.arcgis.com/home/webmap/viewer.html?webmap=bdoe7dcb4bf44f8694e1f1oobco44ff9&extent=-83.7275,35.0026,-81.6992,36.0964



### ASHEVILLE UZA

1.83% increase in urbanized population

	2010	2020
Population	280,648	285,776
Square Miles	264.88	248.58

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1.83% increase in urbanized population

	2010	2020
Population	280,648	285,776
Square Miles	264.88	248.58
MPO Population	414,000	440,041

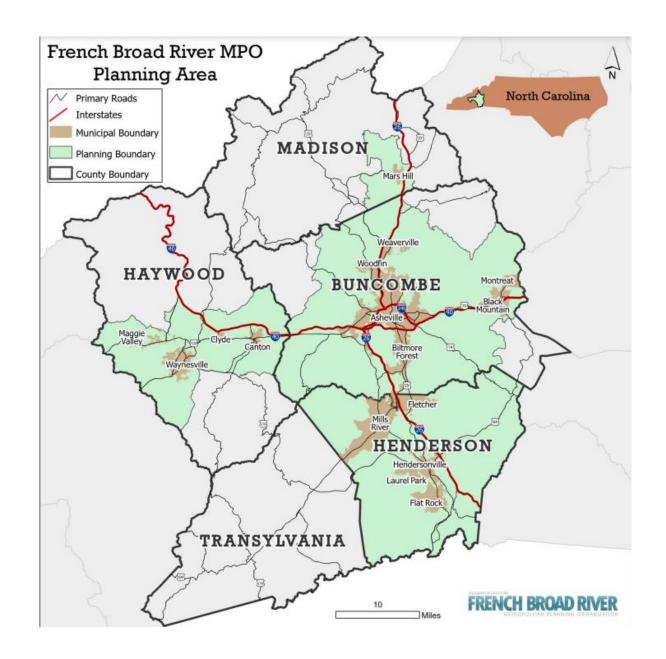
## NC URBANIZED POPULATION

10.52% increase in urbanized population

	2010	2020
Urbanized Population	6,301,756	6,964,727
Urbanized % of Total Population	66.1%	66.7%

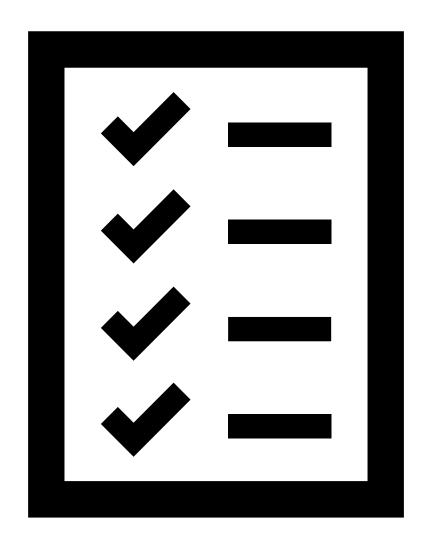
## FRENCH BROAD RIVER MPO

- Began in 1966
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#### FBRMPO ADMINISTRATIVE DOCUMENTS

- Memorandum of Understandingagreement between member governments on the make-up and general governance of the MPO
- **Bylaws** determines voting, membership and procedures for administering MPO responsibilities
- Public Involvement Policy- sets the minimal amount of public involvement required for MPO tasks



## WHO IS THE MPO? WHAT'S MY ROLE?

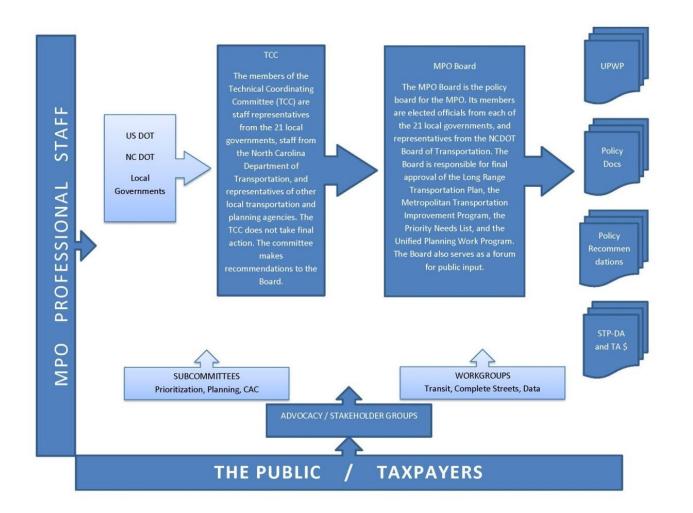
- The MPO is a partnershipthe MPO is YOU!
- We rely heavily on local governments to provide input on the local perspective, relay information to get people involved, NCDOT to provide technical input and State perspective, transit agencies, and the public

Provide Local Priorities & Perspective to Regional Discussions





Relay Regional Initiatives and Discussions to Locals to Get Them Involved/Aware



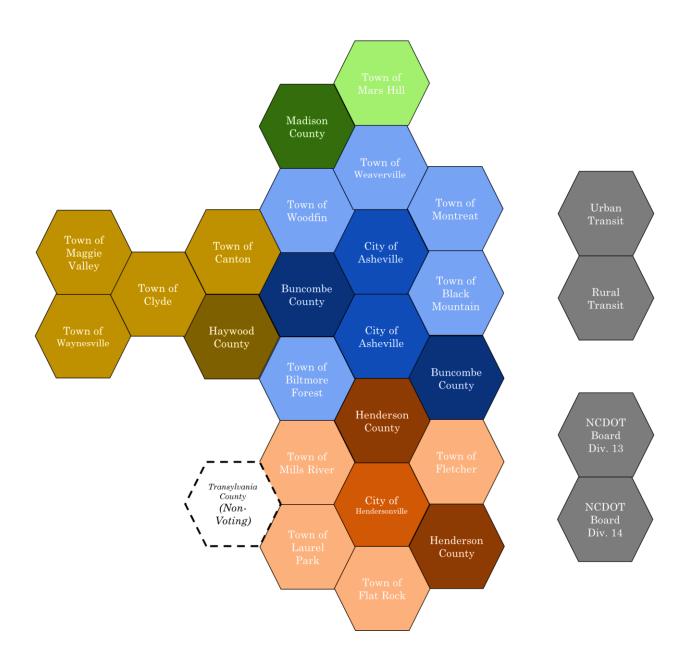
## MPO STRUCTURE

## MPO BOARD

#### <u>Membership</u>

- Elected Officials from Member Local Governments (Every Local Government has a Board Seat)
- NC Board of Transportation representatives
- Representatives for Rural and Urban Transit systems
- Formerly Known as
  Transportation Advisory
  Committee (TAC)





## FRENCH BROAD RIVER MPO BOARD

#### STATE ETHICS REQUIREMENTS FOR MPO BOARD MEMBERS

- Every voting MPO Board and RPO TAC member is required to file a Statement of Economic Interest by April 15<sup>th</sup> of each year
- New Board members must file prior to participating in the first meeting
- http://www.ethicscommissio
  n.nc.gov/sei/blankForm.aspx
  ?type=MPO\_RPO



## **MPOTCC**

#### **Membership**

Appointed Staff from Member Local Governments NCDOT Division staff

Staff from Transit
Systems in the region

#### **Responsibilities**

- Advise the MPO Board on upcoming decisions
- COORDINATEWITH YOURMPO BOARDMEMBER!!!

#### **Prioritization**

Project
Prioritization &
Steering
Committee for
Regional Plans

"Nitty-Gritty Subcommittee"

3 MPO Board members, 4 MPO TCC members

## **Citizens Advisory Committee**

- Advises on public outreach strategies
- Meets quarterly
- Interested
   Citizens from the region

#### Transit Operators

- Advises on regional transit issues
- Staff from transit agencies in the region (Asheville, Henderson County, Haywood County, Madison County)

## OTHER SUBCOMMITTEES

## **MPO STAFF**

- Support the MPO Board, TCC, subcommittees
- Plan development and prioritization
- Policy research and recommendations
- Public outreach
- Data maintenance to support the above
- Land of Sky Regional Council is the Local Planning Agency
- Take part in NEPA/Merger discussions



# FEDERAL & STATE REQUIREMENTS

FBRMPO Orientation 2024

### FEDERAL REQUIREMENTS

Determines Funding Eligibilities, Allocations, Distribution, etc.

Determined by Federal Law (IIJA) and Regulations

- Three-C Process
- Planning Factors
- Performance Based Planning

## THREE-C PLANNING

#### Continuous

- MTPs updated every 5 years
- TIPs updated every 4 years
- UPWPs updated every year

#### Comprehensive

- Include planning factors in federally required documents
- Look at internal/external, local/regional/extra-regional factors

#### Cooperative

• Maintain a setting that facilitates input from local governments, State agencies, Federal agencies, the public, and other impacted groups

## PLANNING FACTORS

Increase the Safety of the Transportation
System

Increase the Security of the Transportation

System

Increase Accessibility & Mobility for People & Freight

Protect & Enhance the Environment

Promote Energy Conservation

Economic Vitality & Global Competitiveness

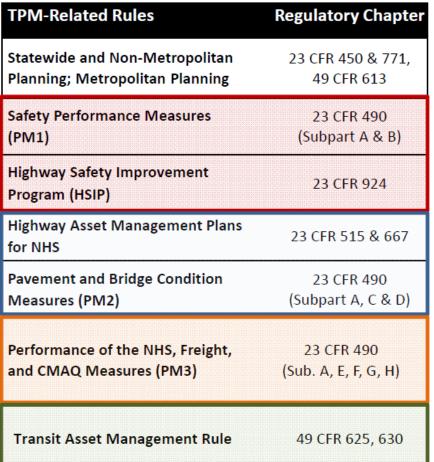
Improve Quality of Life for the Community

Enhance the Integration & Connectivity of the Transportation System Emphasize the Maintenance of the Existing Transportation System

Promote Efficient Operations and Management

Enhance Travel & Tourism

Improve System Resiliency and Reliability Promote Consistency
Between
Transportation and
Housing Patterns





Establishes goals and TPM framework

#### **Highway Safety:**

Data collection, reporting, target setting and programming approach

#### **Highway Assets:**

Data collection, reporting, target setting and programming approach

#### **System Performance:**

Reporting and target setting for highway mobility, freight, and emissions

#### **Transit Assets:**

Data collection, reporting, target setting and programming for FTA recipients

Greenhouse Gas Emissions – COMING IN 2024!

#### PERFORMANCE BASED PLANNING



## Transportation Management Area Planning Certification Review

Federal Highway Administration

Federal Transit Administration

#### Asheville, North Carolina Transportation Management Area



March 2024

**Summary Report** 

## CERTIFICATION REVIEW

- Required every four years
- Process that reviews the MPO's work by FHWA and FTA to make recommendations, commendations, and findings
- Last certification review completed. ..LAST WEEK!

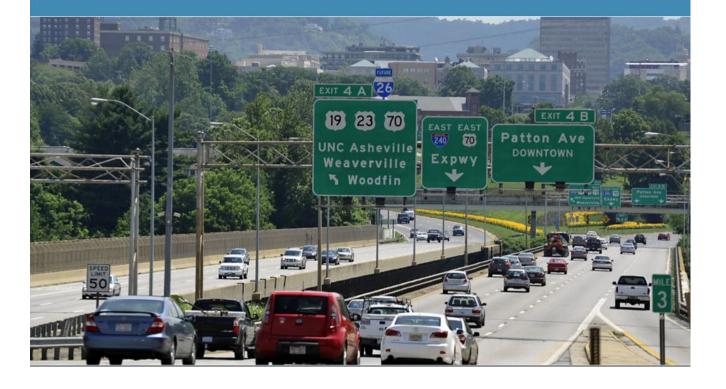
## TMA REQUIREMENTS

- Maintain a Congestion
  Management Process to develop
  metrics for identifying,
  monitoring, and addressing
  congestion in the TMA
- Recommends what corridors should have more or less tolerance for congestion

201

#### **Congestion Management Process**

FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION (MPO)



## PLANNING FOR PLANNING

The Unified Planning Work Program (UPWP)

## THE MPO'S PRIMARY PRODUCTS

#### **UPWP**

- Unified Planning Work Program
- Determine the Tasks
   Needed to Plan the
   Transportation
   Network

#### **MTP**

Metropolitan

 Transportation Plan

 Determine Long Range Goals and
 Priorities (Projects) for
 the Transportation
 Network

#### TIP

- Transportation Improvement Program
- Determine the best use of available transportation funding for the region



MPO staff planning tasks and amount of funding allocated per task



MPO funding sources



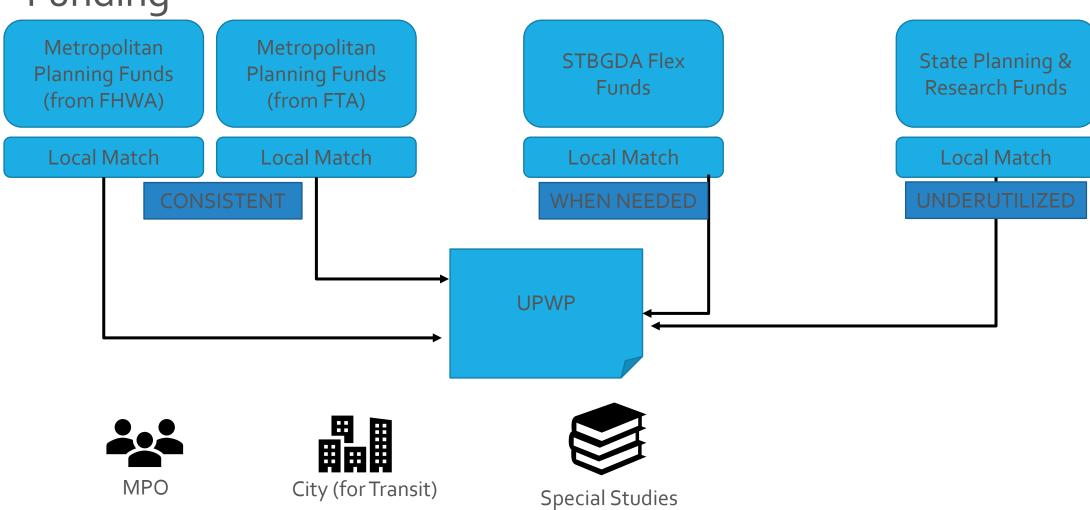
**Special Studies** 



Corridor Studies Program

**UPWP** 

## Funding







#### **Eligibilities**

- Up to 10% Engineering on Feasibility Studies
- Bike/Ped Plans
- Socio-Economic Projections
- Corridor Studies
- Small Area Plans
- Environmental Justice Studies
- Traffic Studies
- Economic Impact Studies

#### Requirements

- 20% Local Match (of the total)
- MPO & NCDOT staff participation
- Must follow the scope as programmed in the MPO's UPWP
- Follow MPO, State, Federal procurement



## Transportation Studies (80% Federal Funds, 20% Local Funds)

Feasibility Studies

**Corridor Studies** 

Small Area Plans

Community

**Transportation Plans** 

Other Transportation-Related Studies

- Recently Funded Studies
- Oklawaha Greenway Extension
- Mud Creek Greenway
- Bent Creek Greenway
- Asheville Transit Master Plan
- Richland Creek Greenway
- Biltmore/McDowell Corridor Study
- Regional Socio-Economic Projections to 2045
- Close the GAP Plan
- Patton Avenue Study
- Reed Creek Greenway Extension
- Ridgecrest Greenway Connector Study
- Woodfin-Weaverville Greenway Study

### SPECIAL STUDIES

## OTHER PLANNING FUNDS

- NCDOT Bike/Ped Planning Grants
- NCDOT Feasibility Studies
- Some FHWA & FTA Discretionary Grants

## MPO BOARD CONSIDERATIONS

Is the UPWP providing the resources needed to advance projects and enhance planning efforts?

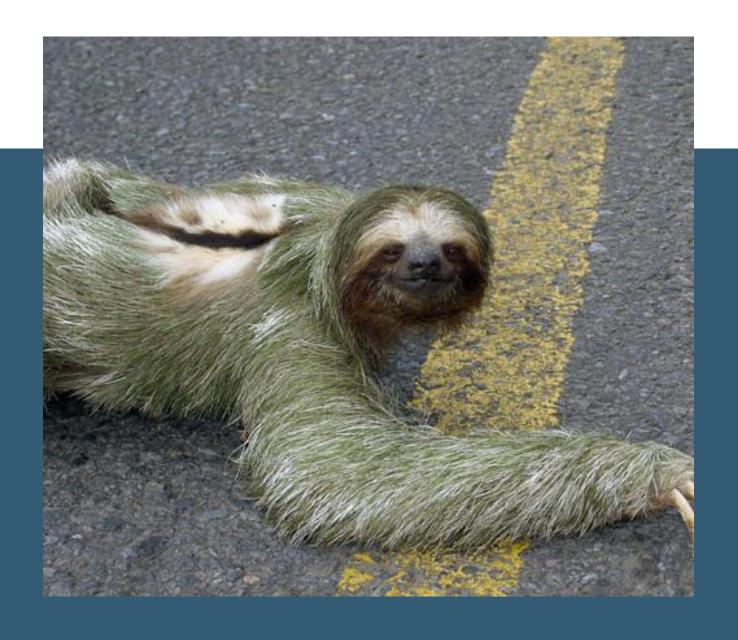
# TRANSPORTATION PLANNING

MPO Orientation 2024

# TWO IMPORTANT THINGS TO KNOW ABOUT TRANSPORTATION PROJECTS

TWO IMPORTANT THINGS TO KNOW ABOUT TRANSPORTATION PROJECTS

# Projects Don't Move Quickly



TWO IMPORTANT THINGS TO KNOW ABOUT TRANSPORTATION PROJECTS

No Project Makes Everyone Happy







## LONG RANGE PLANS





	2050 Plan	<ul><li>Statewide Vision</li><li>Strategic Corridors</li></ul>
state state	CTP	<ul><li>30+Years</li><li>No \$ Constraint</li></ul>
Skatt	MTP	<ul><li>25 Years, Used for AQ Determinations</li><li>Based on Revenue Forecast</li></ul>
	SPOT	<ul><li>Scores Projects for Effectiveness</li><li>Results go into STIP/TIP</li></ul>
State	STIP/TIP	<ul><li>o-5 and 6-10 Years</li><li>Specific Funding Sources Identified</li></ul>
	NEPA/Design	<ul><li>Project alternatives are assessed</li><li>Final project design and cost</li></ul>
	Construction	<ul><li>Project Let, Built</li><li>Facility Opened</li></ul>
		CMP-informs the middle 3

## NC MOVES 2050



- Establishes a long-term vision for the state and an outline with specific goals/strategies for how that vision will be achieved, taking into account growth, funding, and technologies.
- Provides for the development and integrated management/operation of transportation systems and facilities.
- Includes public involvement.





# BUT HOW DO SPECIFIC PROJECTS GO FROM PLANNING TO CONSTRUCTION?



## LIFE OF TRANSPORTATION PROJECT

Comprehensive Transportation Plan (CTP)

30+Years

SPOT Prioritizatior Metropolitan Transportation Plan (MTP) 25 Years

(State) Transportation Improvement Program (S)TIP

10 Years



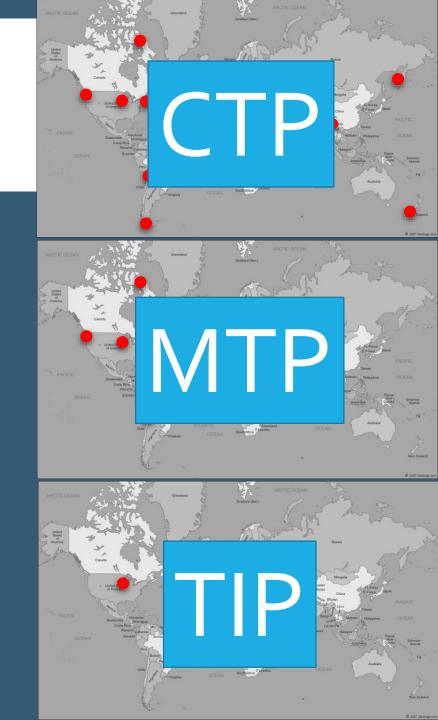
## **BUREAUCRACY SIMPLIFIED**

- Identify Needs
- Prioritize Needs
- Execute Priorities



## **BUREAUCRACY SIMPLIFIED**

- Identify Needs
- Prioritize Needs
- Execute Priorities





## COMPREHENSIVE TRANSPORTATION PLAN (CTP)

- Codified in NCGS 136-66.2; it also specifies that an area must have a land development plan
- CTPs show highway, transit/rail, and bicycle/pedestrian modes; Specifics on access controls for highways (is it a freeway, expressway, boulevard, etc.)
- Mutual MPO and BOT Adoption
- No financial constraint, but must meet NEPA "Problem Statement" threshold

#### C28 Kanuga Road (SR 1127) – US 25 Bus (Church Street) to Little River Rd (SR 1123)

Purpose and Need

Most trips to and from the southwestern portion of the county rely on this 2-lane facility. Furthermore, Henderson County plans identify the intersection of Kanuga and Price Roads as a commercial center. Geographic features and existing development constrain both the width and alignment of this facility. However, volumes already exceed practical capacity at some locations, and are predicted to grow from 12,400 vpd in 2005 to 14,100 vpd in 2030. In addition, three locations included in this project are averaging ten or more crashes per year.

Recommendation

Add turn lanes, widen shoulder and improve geometrics and intersection operations as appropriate. Coordinate with highway projects C19, C26, C27, and C29 and bicycle projects C13 and C16.

#### C29 Erkwood Drive (SR 1164) – Kanuga Road (SR 1127) to NC 225 (Greenville Highway)

Purpose and Need

Erkwood Drive forms one segment of what is functionally an "inner loop" around central Hendersonville, comprised of a series of 2-lane streets. Listed in clockwise order from the north, they are:

- Berkeley Road
- East Duncan Hill Road
- Dana Road
- Tracy Grove Road
- · Airport Road
- Shepard Street
- Erkwood Drive
- State Street
- Hebron Street
- West Lake Avenue
- Blythe Street

Additional/alternative segments include:

#### COMPREHENSIVE TRANSPORTATION PLAN (CTP)

- Shows purpose and need of projects in the region
- Little detail- starting point for planning specific projects



## METROPOLITAN TRANSPORTATION PLAN (MTP)

Long-range transportation plan that focuses on current and future needs. The FBRMPO's 2045 MTP looks at the 25 year planning horizon and serves as a regional blueprint for creating a network of road, bicycle and pedestrian, transit, and rail connections to meet the needs of a growing region.

#### THE MPO'S PRIMARY PRODUCTS

#### **UPWP**

- Unified Planning Work Program
- Determine the Tasks
   Needed to Plan the
   Transportation
   Network

#### **MTP**

- Metropolitan
   Transportation Plan
- Determine Long-Range Goals and Priorities (Projects) for the Transportation Network

#### TIP

- Transportation Improvement Program
- Determine the best use of available transportation funding for the region





MISSION, VISION, GOALS, AND OBJECTIVES



GROWTH TRENDS;
LAND USE,
POPULATION &
EMPLOYMENT,
TRAVEL & ECONOMIC
ACTIVITY
ASSUMPTIONS;
RESILIENCY AND
CHALLENGES



ANALYSIS OF
TRANSPORTATION
NETWORK INCLUDING
SAFETY, FREIGHT,
CONGESTION,
MAINTENANCE,
BICYCLE/PEDESTRIAN,
TRANSIT, RAIL, AND
AVIATION.



FINANCIAL PLANNING COMPONENT FOR ALL IMPROVEMENTS ANTICIPATED THROUGH FUNDING YEAR 2045.



PROJECT IMPACTS



**PUBLIC INPUT** 

#### WHAT IS IN AN MTP?

#### MTP REQUIREMENTS

## ALL FEDERALLY FUNDED PROJECTS OR PROJECTS THAT NEED FEDERAL ACTIONS ARE REQUIRED TO BEINTHE MTP



#### PLANNING FACTORS

Increase the Safety of the Transportation
System

Increase the Security of the Transportation System

Increase Accessibility & Mobility for People & Freight

Protect & Enhance the Environment

Promote Energy Conservation

Economic Vitality & Global Competitiveness

Improve Quality of Life for the Community Enhance the Integration & Connectivity of the Transportation System

Emphasize the
Maintenance of the
Existing
Transportation
System

Promote Efficient Operations and Management

Enhance Travel & Tourism

Improve System Resiliency and Reliability





## FINANCIAL PLANNING





#### **MODELING**

Travel Demand Model

## MTP-BOARD CONSIDERATIONS

Is this project/are these projects the priorities for our region?

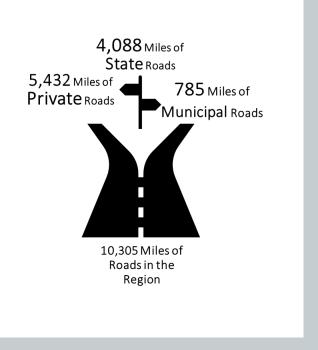
### TRANSPORTATION FUNDING

MPO Orientation 2024

#### QUICK CONTEXT

- There are NO County Roads in North Carolina (with a couple of exceptions)
  - NCDOT took over county roads in 1931
  - Second largest road network in the county (behind Texas)
- State funding is not allowed to go towards stand-alone bicycle
   & pedestrian projects (STI law)

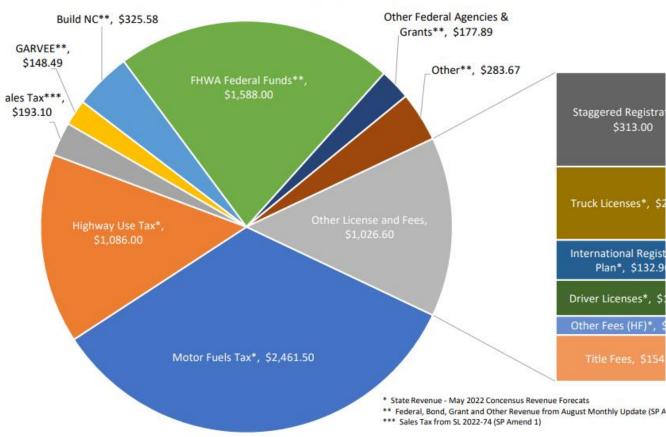




#### FUNDING SOURCES

- About 75% of funding comes from State sources
- About 25% of funding comes from Federal sources

#### Transportation Revenue Sources SFY 2023 - \$7.29 Billion



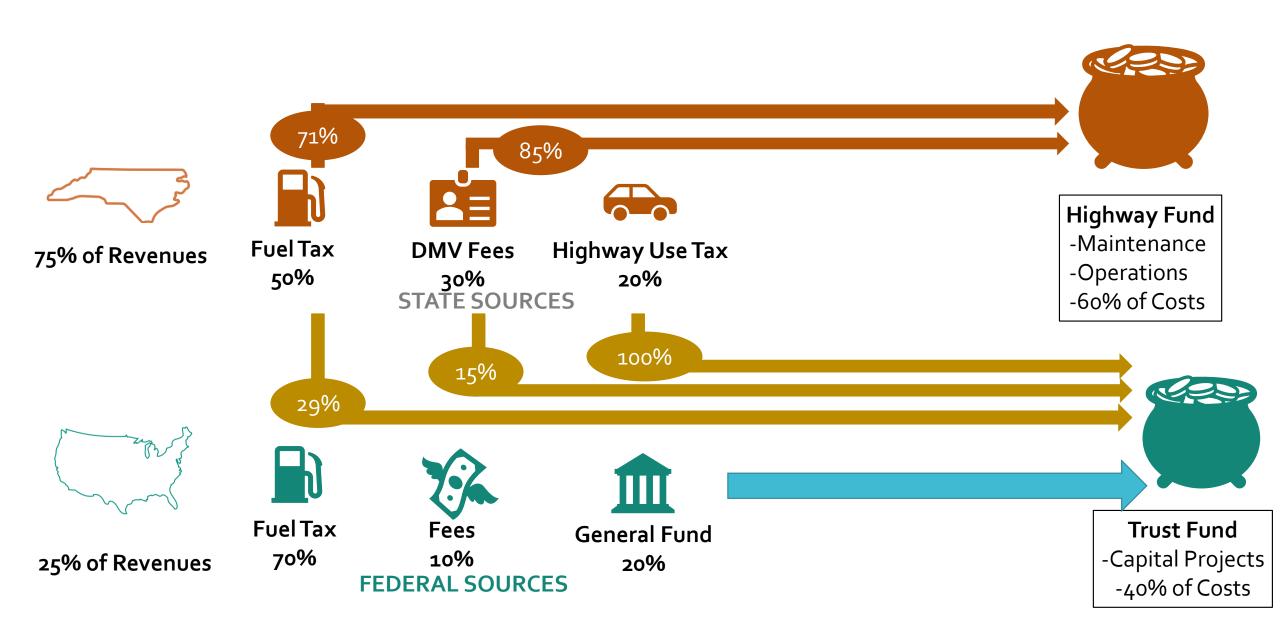
#### HIGHWAY FUNDING

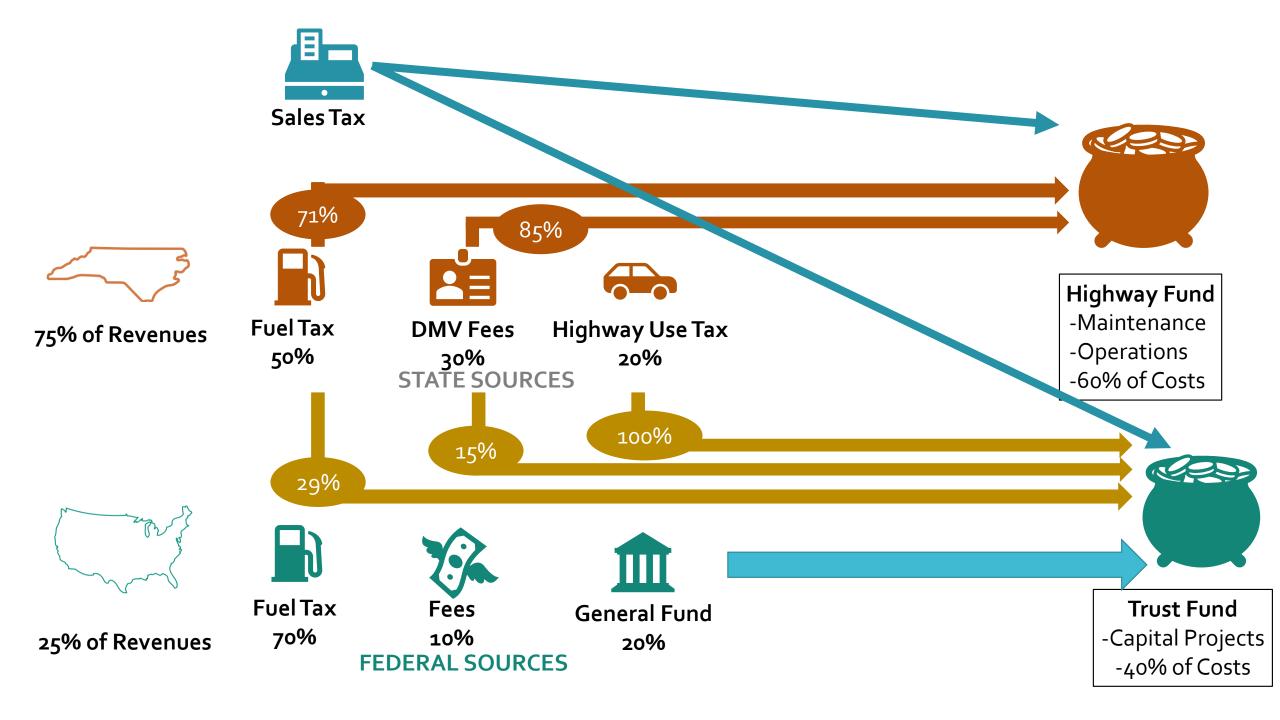
#### **Highway Fund**

- Focuses on maintenance activities: bridge replacements, resurfacing, paving unpaved roads, etc.
- Provides Powell Bill Funding annually to municipalities with a municipal road network

#### **Highway Trust Fund**

 Focuses on Capital Improvements programmed through STI/Prioritization





## TIP/STIP

French Broad River MPO Orientation 2024

#### THE MPO'S PRIMARY PRODUCTS

#### **UPWP**

- Unified Planning Work Program
- Determine the Tasks Needed to Plan the Transportation Network

#### **MTP**

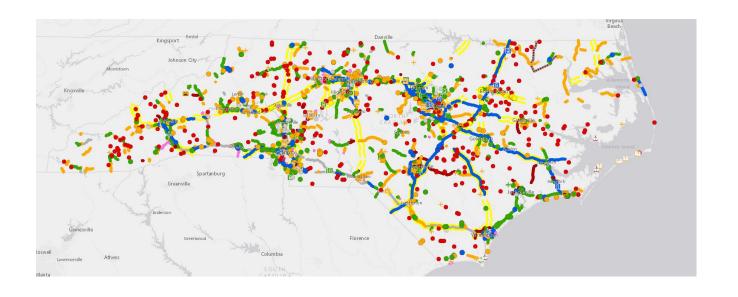
- Metropolitan
   Transportation Plan
- Determine Long-Range Goals and Priorities (Projects) for the Transportation Network

#### TIP

- Transportation Improvement Program
- Determine the best use of available transportation funding for the region

#### STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

- A 10-year State and Federalmandated plan that identifies the construction funding for and scheduling of transportation projects throughout the state.
- NOTE: the federal requirement is for four-years, NCDOT uses a tenyear document



## STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

- The STIP (and TIP) include funding, scope, and schedules for the following modes and programs:
  - Highways
  - Aviation
  - Bicycle & Pedestrian
  - Ferry
  - Public Transportation
  - Rail
  - Governor's Highway Safety and statewide programs
- The STIP is organized by 14 transportation divisions



# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

- The TIP is the MPO's subset of the STIP
  - Maintained by the MPO
  - Must MATCH the STIP in projects, schedule, scope
  - Developed from the MTP
  - Updated every 2 years



# TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

- Assigns specific funding to implement a project
- Covers 4-10 years
- Approved by MPO Board and Governor

Reflects all regionallysignificant projects

#### FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION HIGHWAY PROGRAM

	TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																									
ROUTE/CITY	ID		F	PROJ YEARS	RS 🗆	DELIVERABLE PROGRAM									DEVELOPMENTAL PROGRAM				UNFUNDED							
COUNTY	NUMBER	LOCATION / DESCRIPTION		HOU) (THO		FY 2020	FY	2021	FY	2022	FY	2023	FY 2	024	FY 20	25		FY 2026	F	Y 2027	FY	2028	FY 20	29	FUTUR	RE YEARS
BRIDGE PROJECT US 74 HAYWOOD	FS B-5982	REPLACE BRIDGE 430095 OVER SOUTHERN RAILROAD.	AME		10 HFB		C	5400			+							-		+	H					$\equiv$
NC 191 HENDERSON	B-5901	REPLACE BRIDGE 440121 OVER FRENC BROAD RIVER OVERFLOW.	СН	2300 1	NHPB	R 100	C :	2100	H	$\pm$	$\pm$	+	+	$\Box$	$\pm$	$\pm$	$\exists$	$\blacksquare$	Н	$\pm$	$\mathbf{H}$			$\blacksquare$	$\blacksquare$	$\blacksquare$
REG																										
SR 1216 (STEEL BRIDGE ROAD) HAYWOOD	B-5920	REPLACE BRIDGE 430246 OVER WEST FORK PIGEON CREEK.	AMEN		BGOFF BGOFF		H		R	30	С	610		$\blacksquare$	Η	+		$\exists$	H	$\pm$	H	$\blacksquare$		$\blacksquare$	$\blacksquare$	$\blacksquare$
DIV			AIVIEN	DED																						
SR 1296 (BROOKS BRANCH ROAD) BUNCOMBE	B-6018	REPLACE BRIDGE 100536 OVER NEWFOUND CREEK.		955 2	BGOFF BGOFF		R	55 700	H					$\blacksquare$	Ŧ	+		$\exists$	H	$\pm$	H			$\blacksquare$	$\blacksquare$	$\blacksquare$
DIV																										
					RIGHT-OF-W/	AY AND CON	TRUCTION	N TO BE (	COMBINE	WITH B-	5015															
SR 1503 (LAUREL VALLEY) MADISON DIV	B-4182	REPLACE BRIDGE 560246 OVER LAURI CREEK.	EL	327 3:	27																					
CONSTRUCTION FUNDED WITH STATE LEGISLATIVE BRIDGE PROGRAM FUNDS (1789.13.R.109)																										
SR 1620 (FLETCHER MARTIN ROAD) BUNCOMBE	B-5992	REPLACE BRIDGE 100007 OVER FREM BROAD RIVER AND SOUTHERN RAILROAD.	СН	10961 1	BGOFF BGOFF BGOFF	R 543 U 543	Ħ		C 3	3255	C :	3255	C 32	155	F			$\exists$	H	#	Ħ			$\blacksquare$		$\blacksquare$
DIV																										
SR 1840 (MINE MOUNTAIN ROAD) HENDERSON	B-6021	REPLACE BRIDGE 440180 OVER NORT PACOLET RIVER.	н	800 8	00																					

#### TIP "CHANGES"

• The TIP must match the STIP in projects, schedule, and scope.

- Amendments are substantial changes made by the request of DOT or the MPO, which are brought before the MPO's TCC and Board on a quarterly basis
- Modifications are mostly minor or administrative changes made by DOT or the MPO and the Board/TCC is notified of the changes
  - Rolling notifications, included in both quarterly basis as well as other monthly meetings

#### TIP AMENDMENTS

#### STIP DELETIONS

\* B-5992 BUNCOMBE PROJ.CATEGORY DIVISION - FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION SR 1620 (FLETCHER MARTIN ROAD), REPLACE BRIDGE RIGHT-OF-WAY 100007 OVER FRENCH BROAD RIVER AND SOUTHERN UTILITIES RAILROAD. CONSTRUCTION

REMOVE PROJECT AT THE REQUEST OF THE STRUCTURES MANAGEMENT UNIT.

 RIGHT-OF-WAY
 FY 2022 - \$67,000
 (BGOFF)

 UTILITIES
 FY 2022 - \$543,000
 (BGOFF)

 CONSTRUCTION
 FY 2024 - \$3,462,000
 (BGOFF)

 FY 2025 - \$3,417,000
 (BGOFF)

FY 2026 - \$622,000 (BGOFF) \$8,111,000

- If a substantial change is made to the TIP:
  - Addition or deletion of federally funded or state funded project to the first 4 years of the tip
  - Shifts project schedule, ROW or construction dates in/out of the 4-year window.
  - Change in scope that changes the termini, project type, purpose, or number of lanes
  - Change in cost greater than \$2million and 25% original cost
  - Change in federally or state-funded transit, bicycle, or pedestrian project greater than 1 million or 25%
  - Modification to project scope that will cause a revision of NEPA documentation or alter NEPA determination
- Requires 20-day public comments. Before MPO Board approval.
  - Public Comments can be presented to the Boards at the meeting before adoption.

#### TIP MODIFICATION

\* HL-0014

BUNCOMBE PROJ.CATEGORY DIVISION

	OTH MODIFICATIONS				
- FRENCH BROAD RIVER METROPOLITAN	SR 3214 (BILTMORE AVENUE), WHITE FAWN DRIVE	ENGINEERING	FY 2022 -	\$28,000	(BGANY)
PLANNING ORGANIZATION	INTERSECTION. INSTALL A TRAFFIC SIGNAL AND		FY 2022 -	\$32,000	(BGDA)
	CONSTRUCT PEDESTRIAN IMPROVEMENTS.		FY 2022 -	\$15,000	(L)
	ADD RIGHT-OF-WAY NOT PREVIOUSLY PROGRAMMED	RIGHT-OF-WAY	FY 2022 -	\$20,000	(BGANY)
	AT THE REQUEST OF THE DIVISION.		FY 2022 -	\$5,000	(L)
		CONSTRUCTION	FY 2023 -	\$272,000	(BGANY)

STIP MODIFICATIONS

- The MPO Board will be notified about TIP
   Modifications for information purposes, but they will
   not need to be approved by the Board.
- Public hearing and public notice are not required
- Modifications include:

\$68,000 (L)

\$440.000

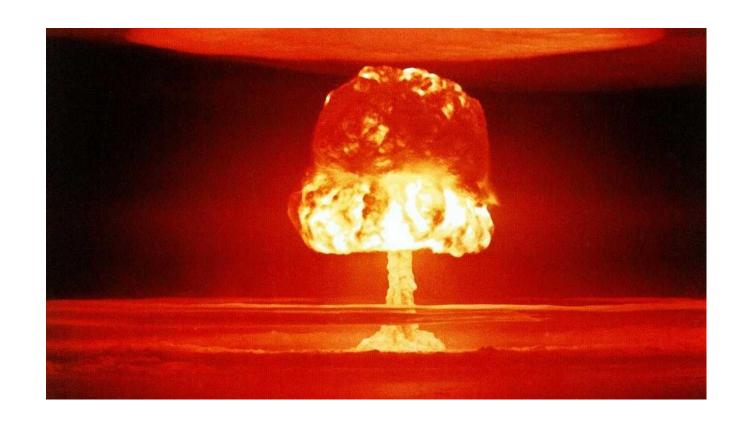
FY 2023 -

- Changes in projects 5 years or beyond.
- Minor change to scope, sponsor funding, descriptions.
- Sub \$2 million/\$1 million or less than 25% changes in project costs.
- Changes to locally funded projects, traditionally funded (CMAQ/5307), or emergency relief funds.
- Corrections top data entry/typographical errors.
- modifications do not materially change the project's intended function, nature, costs or environmental impact

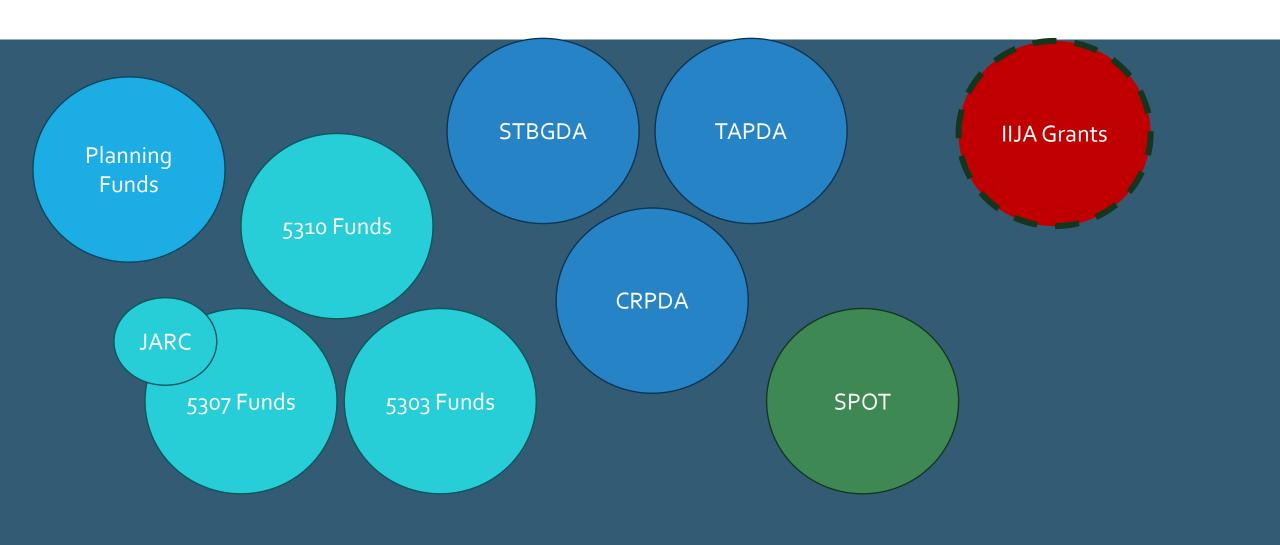
#### TIP

If the TIP does not align with the state's TIP (STIP), the project may not move forward

Not just that specific projects in the TIP



#### **FUNDING OVERVIEW**



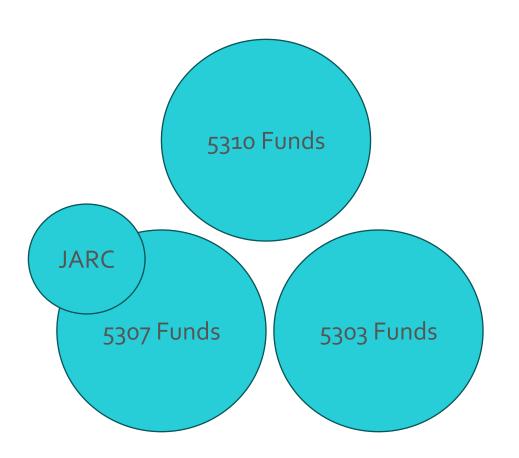
#### FUNDING OVERVIEW





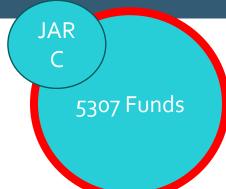


IIJA Grants

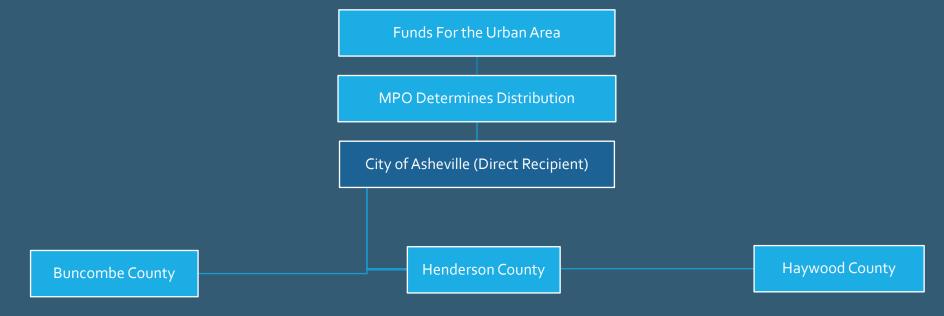


#### TRANSIT FUNDS





• Urban Transit Formula Funds provided through FTA

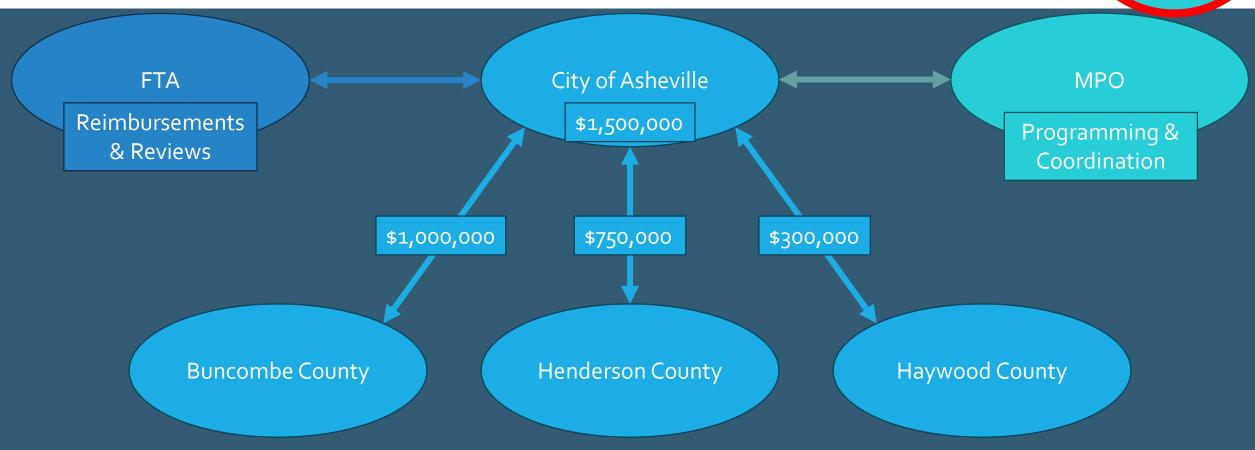


Largest Transit Funding Program (by far)

Can be used for Capital, Operations, Planning

### 5307 FUNDS

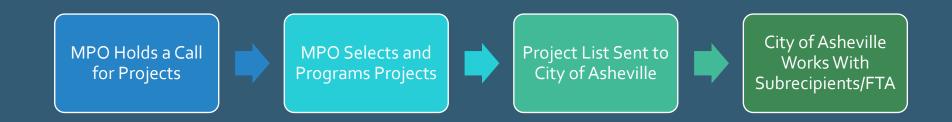






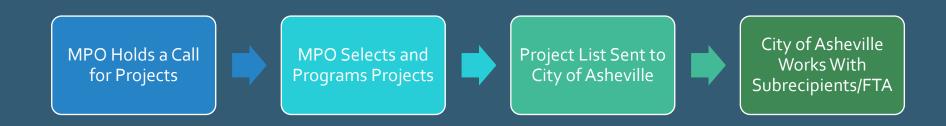


- JARC = Job Access Reverse Commute
- 10% of Regional 5307 Funds are Set-Aside for JARC Projects
  - Allows non-profits to apply
  - The vast majority has historically gone to Asheville (Route 170)



#### 5310 FUNDING

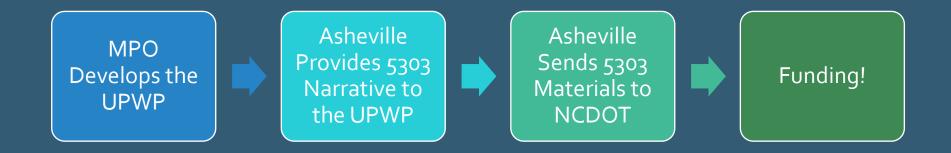
- FTA Program Focusing on Seniors and Individuals with Disabilities
- Relatively Small Amount of Funding (About \$500,000/year)
- Non-Profits, Local Governments, Transit Agencies are eligible
- 10% of funding set-aside for administration (City of Asheville)



## WHAT'S IN IT FOR THE DESIGNATED RECIPIENT? 5303 FUNDS

5303 Funds

- 5303 are Regional Planning Funds for Metropolitan Areas
- Asheville Receives \$150,000-\$200,000/year in 5303 funds (sole recipient)
- Asheville pays 10% match (80% federal, 10% state)



#### OTHER TRANSIT FUNDS

- 5339 (Bus Program Funding- Recurring Regional Funds -> 100% to the City of Asheville)
- All Stations Accessibility Program
- Capital Investments Program (Former New Starts)
- Other IIJA Funds

# LOCALLY ADMINISTERED PROJECTS

**STBGDA** 

**TAPDA** 

**CRPDA** 

STBGDA

TAPDA

**CRPDA** 

#### LOCALLY ADMINISTERED PROJECTS

- Surface Transportation Block Grant (\$4,700,000/Year)
  - Road Projects (on functionally classified roads)
  - Bike/Ped Projects
  - Transit Capital Projects
- Transportation Alternatives Program (\$500,000/Year)
  - Primarily Bike/Ped Projects
- Carbon Reduction Program (\$300,000/Year)
  - Bike/Ped Projects
  - Transit Capital Projects
  - EV Projects



STBGDA

TAPDA

CRPDA

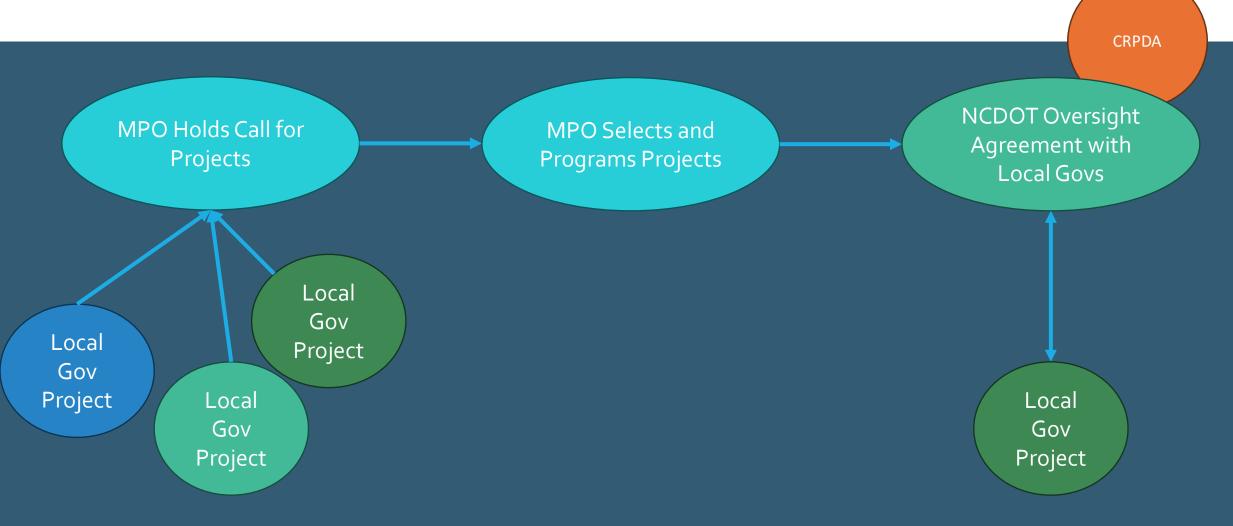
#### LOCALLY ADMINISTERED PROJECTS

- Requirements
- 20% local match (of the total)
- Competitive Selection Process at the MPO
- Lots of Federal Requirements
- NCDOT oversight of local projects is considerable
  - NCDOT management of projects recommended

STBGDA

TAPDA

# LOCALLY ADMINISTERED PROJECTS



# LOCALLY ADMINISTERED PROJECTS EXAMPLES

STBGDA TAPDA

**CRPDA** 

#### **Examples**

- Hendersonville Road Sidewalks
- FBR West Greenway
- Johnston Blvd Sidewalks
- Onteora Drive Sidewalks
- New Haw Creek Sidewalks
- Nasty Branch Greenway
- Greenway Connectors
- NC 110 Roundabout
- Woodfin Greenways
- Riverwalk Greenway

#### More Examples

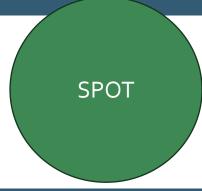
- Coxe Avenue Improvements
- Biltmore Avenue @ White Fawn Drive Intersection Improvements
- Bus Purchases
- North RAD Greenway
- Safe School Crossings
- New Leicester Highway
   Sidewalks
- Broadway Street Sidewalks (NCDOT Admin)
- Enka Heritage Trail

#### More Examples

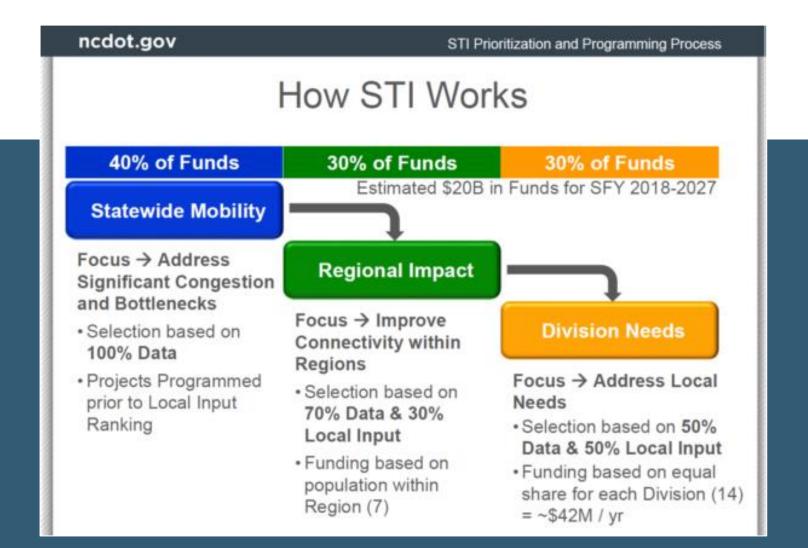
- Charlotte Street/I-240
   Pedestrian Signals (NCDOT Admin)
- Riceville Road Sidewalks (NCDOT Admin)
- Haywood Road Bike/Ped Improvements (NCDOT Admin)
- Ecusta Trail
- Soco Road Pedestrian Improvements
- Heart of Fletcher Improvements

# SPOT

AKA Prioritization, AKA P 7.0



- SPOT = Strategic Prioritization Office of Transportation
- How NCDOT Programs the Majority of Federal & State Transportation Funds
- Determined by the Strategic Transportation Investments Act of 2012
- Funding for Bike/Ped & Transit Capital Projects (6-10% of funding goes to non-highway projects)
- Where Nearly Every Highway Improvement Project is Funded



SPOT

# PRIORITIZATION

## FUNDING DISTRIBUTIONS

SPOT

40%

Statewide Mobility

Projects Selected Across the State By Quantitative Score 30%

Regional Impact

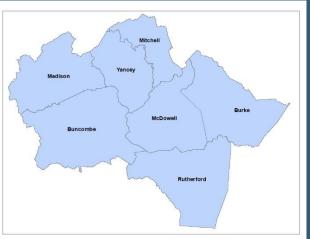
Funding Distributed to 7 Regions By Population (8.6% for Region G) 30%

**Division Needs** 

Funding Distributed to 14 Divisions Equally (7.14% to Division 13)



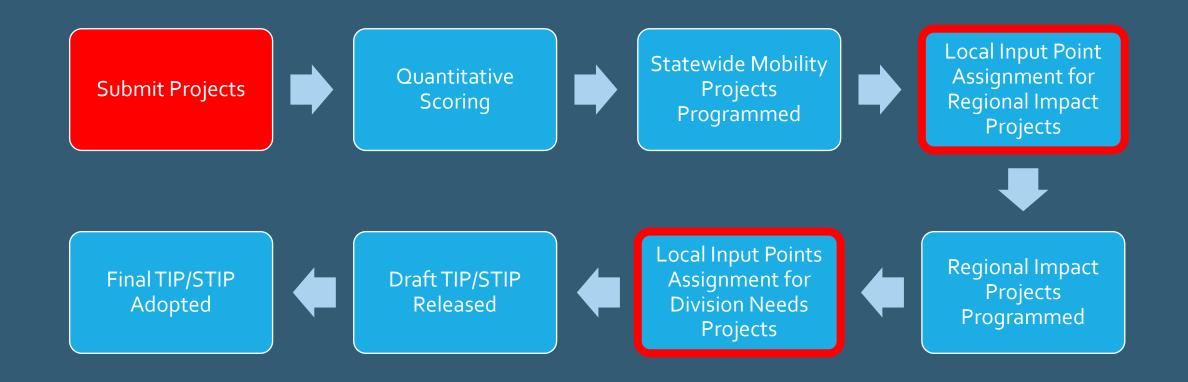




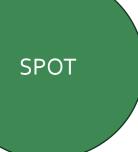
Outside Planning Organizations Impact All of These Funding Buckets

## THE GENERAL PROCESS

SPOT



## **MPO SUBMITTALS**



#### **SPOT 7.0**

Home / SPOT 7.0

# THE PUBLIC COMMENT PERIOD FOR P 7.0 DRAFT PROJECT SUBMITTALS IS NOW OPEN AND WILL CLOSE ON OCTOBER 19TH AT 1:00PM

Public comment can be made using the form below. Comments can also be submitted via phone at (828)-251-6622, via email at mpo@landofsky.org, or at the October Board meeting (in-person or virtually) which will be held on October 19th at 1:00pm.

Click Here to See the Draft List of Project Submittals

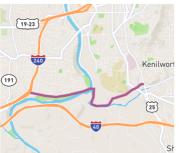
#### P 7.0 Submittals Public Comment

Fields marked with an \* are required

- 26 Project Submittals by Mode
- Several Capacity Projects
  - I-40
  - I-26
- Numerous Safety Projects
  - Hendersonville Road
  - Tunnel Road
  - Smokey Park Highway
  - Others
- Passenger Rail & Rail Crossings
- Bike/Ped Improvements
- Transit Capital Improvements

#### U-4739: I-240 TO NC 81/SR 3214 (BILTMORE AVENUE). WIDEN TO MULTI-LANES WITH NEW BRIDGE OVER THE FRENCH BROAD RIVER.





PROJECT ID
PROJECT TYPE
MUNICIPALITY
U-4739
HIGHWAY
CITY OF ASHEVILLE BUNCOMBE

LEAD AGENCY
NCDOT
DIVISION(S)
LOCALLY
ADMINISTERED
PROJECT
PROJECT
PROJECT
OUNTY
PRIORITIZATION
SCHEDULED FOR
DELIVERY

ROUTE/ROAD NAME TOTAL LENGTH SR 3556 (AMBOYROAD/ MEADOW ROAD) 0

DESCRIPTION

I-240 TO NC 81/SR 3214 (BILTMORE AVENUE). WIDEN TO MULTI-LANES WITH NEW BRIDGE OVER THE FRENCH BROAD RIVER.

FUND OVERVIEW FUND HISTORY REVISION HISTORY

	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
rogram (Any Area)	-	-	\$2,242,000	\$5,382,000	\$5,382,000	\$1,794,000	\$3,700,000	
	-	-	\$2,242,000	\$5,382,000	\$5,382,000	\$1,794,000	\$3,700,000	
rogram (Any Area)	-	-	-	-	-	\$8,550,000	\$12,385,000	\$10
	-	-	-	-	-	\$8,550,000	\$12,385,000	\$10
rogram (Any Area)	-	-	\$3,700,000	\$3,700,000	-	-	-	
		-	\$3,700,000	\$3.700.000	-	-	-	

# TRANSPORTATION IMPROVEMENT PROGRAM

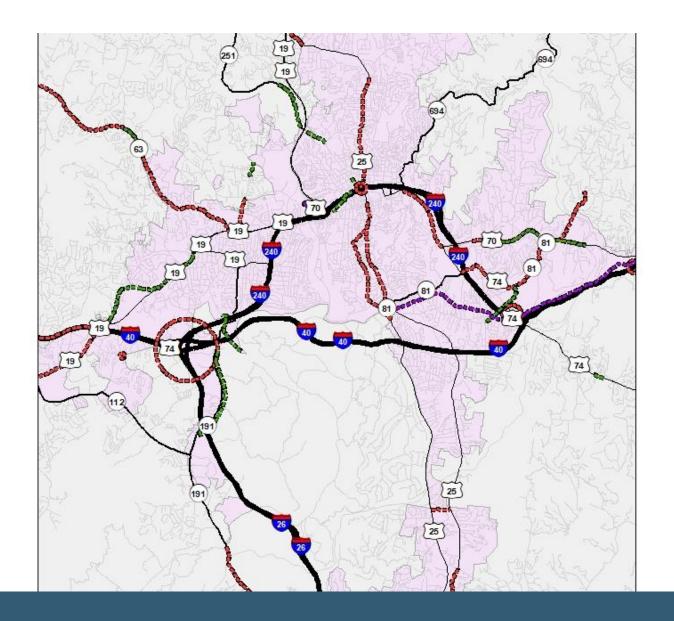
SPOT

- Federally required document that reflects planned transportation investments
- Requires coordination between NCDOT and the MPO
- <a href="https://frenchbroadrivermpo.org/2024-2033-transportation-improvement-program-tip/">https://frenchbroadrivermpo.org/2024-2033-transportation-improvement-program-tip/</a>

### PROJECT EXAMPLES

SPOT

- I-26 Widening
- NC 191 Widening
- US 64 Modernization
- Russ Avenue Upgrades
- South Main Street Widening
- Deaverview Road Sidewalks
- North RAD Greenway (Partially LAPP)
- Craven Street Bridge Improvements
- I-26 Connector
- Amboy/Meadow Modernization
- Swannanoa River Road Modernization
- Riverside Drive Modernization
- Mills Gap Road Modernization
- Sweeten Creek Road Widening
- Future I-26 Widening



# PROJECTS BEING CONSIDERED IN P 7.0

- Sweeten Creek Road Widening (south of Mills Gap)
- Biltmore/McDowell
- Tunnel Road
- Merrimon Avenue
- Reed Creek Greenway Extensions
- WNC Passenger Rail
- Swannanoa River Road (S Tunnel Road to Tunnel Road)
- Hendersonville Road

# P 7.0

- Statewide Mobility Projects programmed in May, 2024
- Regional Impact Projects programmed in September, 2024
- Division Needs Projects programmed in March, 2025

# IIJA GRANTS





- Tons and Tons of Discretionary Grants
- Most Likely to be Attractive to the City:
- -RAISE
- Reconnecting Communities
- -Safe Streets for All
- -FTA All Stations Accessibility Program

**IIJA Grants** 



# SAFE STREETS FOR ALL

- All implementation projects must be in a Vision Zero/Safety Plan
  - No plan on the books currently qualifies as a Vision Zero/Safety Action Plan, per USDOT requirements
- The MPO is getting started on a Regional Safety Plan that would cover the entire region - \$400,000 Safe Streets for All Grant

### RAISE

- Ecusta Trail awarded funds in 2023
- RADTIP awarded funds (in multiple rounds)
- Formerly known as TIGER and BUILD



# LOCAL FUNDS

- If you can build a project without federal funds. . .do that.
- Fewer regulations, fewer challenges, fewer approvals needed
- Locally-funded projects tend to move faster

# ONCE A PROJECT IS FUNDED

