French Broad River Metropolitan Planning Organization

Minutes from the Governing Board Meeting on May 16th , 2024

Attendance:

<u>In-Person and Remote via the Zoom Platform:</u>

Town of Waynesville					
City of Hendersonville					
NCDOT Div 14					
City of Asheville					
NCDOT TPD					
Urban Transit					
Village of Flat Rock					
Town of Weaverville					
City of Asheville					
NCDOT					
Town of Woodfin					
BOT Div 14					
City of Asheville					
Town of Canton					
Town of Montreat					
Town of Fletcher					
Town of Black Mountain					
Town of Montreat					
Henderson County					
NCDOT					
FHWA					
NCDOT					
Rural Transit					
Mills River					
NCDOT Div 13					

Erica Anderson	Land of Sky Regional Council
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Members without Representation present:

Town of Biltmore Forest						
BOT 13						
Town of Clyde						
Buncombe County						
Madison County						
Town of Mars Hill						

Additional Attendees:

Tristan Winkler (FBRMPO) Hannah Bagli (FBRMPO) Logan DiGiacomo (FBRMPO)

Jon Barsanti (FBRMPO) Asha Rado (LOSRC, Minutes) Ada Sloop (FBRMPO)

Mark Hunt (Public) Michael Curcio (NCDOT) John Neumann(public)

Kevin Moore (Public)

WELCOME, INTRODUCTIONS & ROLL CALL

Anthony Sutton called the meeting to order at 1:02PM and welcomed everyone. He read the Ethics Statement and inquired if there were any conflicts of interest to note for today's meeting. Anthony Sutton was the only conflict.

Quorum was announced to conduct the business of the Board.

PUBLIC COMMENT

Anthony Sutton opened the floor for public comment.

Former MPO board member and council member Mark Hunt spoke on celebrating the contract with the I26 connector and being a part of the initial group bringing this project into reality. He discussed the community resistance and how we overcame that. Enormous appreciation to NCDOT staff and engineers and MPO. He also wanted to bring up a slight concern about the letting of the contract and the inclusion of the optimization and cost reduction settlement. DOT does feel compelled to manage and reduce cost. Suggestion is we keep a close eye on the element of design that was important to the community so that they don't get lost. Discussed the bike ped elements of the proposal.

CONSENT AGENDA

3A. March 2024 Board Minutes: https://frenchbroadrivermpo.org/wp-content/uploads/2024/05/2024_3_21
<a href="https://frenchbroad-proads/20

3B. Amendments to the FY 2024 Unified Planning Work Program What is the Unified Planning Work Program (UPWP)?

The UPWP is a federally mandated document for MPO's to produce that serves the MPO's budget. This includes line items of work for MPO staff, planning work planned by the region's designated recipient for FTA 5303 Metropolitan Planning Funds (City of Asheville), as well as studies being carried out using federal planning funds, and any programmatic support or planning being funded by FTA 5307 Support.

Proposed Amendments:

• The amendment would add 5307 grant funding the City of Asheville received for the ART Place project (downtown transit center.)

The work description to be added to item II-B-1 (Targeted Planning) includes:

The City will be begin a planning process for the development of a new/expanded downtown transit center and affordable housing mixed-use transit-oriented development project. Preliminary planning activities will be performed between FY 24 and FY25 and will include completion of the historic resources analysis required for Section 106, conducting a statistically valid survey of riders/non-riders for demographic insights, conducting community engagement to define transit rider needs and opportunities for supportive uses to be housed in the future project. Public involvement will include extensive outreach and collaboration with BIPOC communities. Historic Resources Analysis: Architectural survey to confirm no historic resource impact.

Total project cost \$364,600 Fed share: \$328,140

Local share: \$36,460 (10%)

							Admin - PL104	Safe and Accountable Transportation Options PL 104 Set- Aside (Program Code Y410)				STBGDA (Flexed to PL)			Transit Program Support- 5307			CRRSSA	
	TASK	TASK		Local	Federa	al	TOTAL		Local	State	Federal	Total	Local	Federal	Total	Local	Federal	Total	Federal
	CODE	DESCRIPTION		20%	80%				10%	10%	80%		20%	80%		20%	80%		100%
	II-A	Data and Planning Support	\$	7,659	\$30.	630	\$ 38,288		\$1,899	\$1,899	\$15,190	\$18,988	s -	\$0	s -				\$
.00	II-A-1	Networks and Support Systems	\$	4,069	\$16,	272	\$ 20,340		\$1,519	\$1,519	\$12,152	\$15,190	\$ -	\$0	\$ -				\$
.01	II-A-2	Travelers and Behavior	\$	1,197	\$4,	786	\$ 5,983		\$380	\$380	\$3,038	\$3,798	\$ -	\$0	\$ -				\$
.02	II-A-3	Transportation Modeling	\$	2,393	\$9,	572	\$ 11,965						\$ -	\$0	\$ -				\$
	II-B	Planning Process	S	36,502	S 146	800,	\$ 182,510	\$ 20,100	\$6,835	\$6,835	\$54,683	\$68,354	\$ 146,000	\$ 584,000 \$	720,000	\$ 36,460	\$ 328,140	\$ 364,600	\$
.02	II-B-1	Targeted Planning	٩	4,188	\$ 146		\$ 20.939	\$ 20,100	\$2,279	\$2,279	\$18.230	\$22,788	\$ 140,000	\$ 564,000 \$	° 730,000	\$ 36,460	\$ 328,140	\$ 364,600	\$
.00	II-B-2A	Regional Planning	S	17,349	\$69,		\$ 86,746		\$4,557	\$4,557	\$36,453	\$45,566	\$ -	\$0	s -	Ψ 50,400	ψ 020, 1 4 0	Ψ 304,000	\$
.00		Complete Streets Planning	Ť	,	****			\$	¥ 1,000	+ 1,000	400,100	¥ .0,000	\$ -		\$ -				\$
		,						20,10											
.00	II-B-3A	Special Studies Operations	\$	11,965	\$47,	860	\$ 59.825	U	 				\$ -	\$0	\$ -				\$
.00		Buncombe County Pedestrian Plan	\$		¥117,	\$0	. 23,020						\$ 25,000	\$100,000	125,000				\$
.00	II-B-3C	Woodfin-Weaverville Greenway	\$	-		\$0			i i				\$ 24,000	\$96,000	120,000				\$
.00	II-B-3D	Cane Creek Greenway	\$			\$0			1				\$ 11,200	\$44,800	\$ 56,000				\$
.00		TDM Coordinator	\$	-		\$0	\$ -						\$ 14,400	\$57,600	\$ 72,000				\$
.00		Staffing & Compensation Study	\$	3,000	\$12,	000	\$ 15,000												\$
.00		2050 Socio-Economic Projections											\$ 20,000	\$80,000	100,000				\$
.00		Patton Avenue Corrior Study											\$ 44,400	\$177,600	222,000				\$
.00	II-B-3I	Fonta Flora Greenway Study											\$ 7,000	\$28,000	\$ 35,000				\$
	III-A	Planning Work Program	S	4,786	\$19,	144	\$ 23,930		\$3,797	\$3,797	\$30,378	\$37,972	\$ -	\$0	s .				\$
.02		Planning Work Program	\$	1,795		179	\$ 8,974		\$3,797	\$3,797	\$30,378	\$37,972		\$0					\$
.00		Metrics and Performance Measures	\$	2,991	\$11,		\$ 14,956		ψ0,707	ψ0,707	ψου,υτυ	Ç07,072	\$ -	\$0					\$
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	III-B	Transp. Improvement Plan	\$	32,306					\$0	\$0	\$0	\$0	\$ -	\$0	\$ -				\$
.00	III-B-1	Prioritization	\$	13,162	\$52,								\$ -	\$0	\$ -				\$
.00	III-B-2	Metropolitan TIP	\$	8,376	\$33,		\$ 41,878						\$ -		\$ -				\$
.00	III-B-3	Merger/Project Development	\$	10,768	\$43,	074	\$ 53,842						\$ -	\$0	\$ -				\$
	III-C	Cvl Rgts. Cmp./Otr .Reg. Regs.	\$	10,767	642	074	\$ 53.842		\$2,659	\$2,659	\$21,269	\$26,586		\$0	e e				\$
.00	III-C-1	Title VI Compliance	9	3,590	\$43, \$14,		\$ 17.948		\$760	\$760	\$6,078	\$7,598		\$0					\$
.00		Environmental Justice	٩	3,290	\$14,				\$760	\$700	\$0,076	\$7,090	\$0 \$0	\$0					\$
.00	III-C-3	Minority Business Enterprise Planning	\$	0,230	ψ10,	\$0	\$ 10,402		\$759	\$759	\$6,074	\$7,592	SO SO	\$0	\$ -				\$
.00	III-C-4	Planning for the Elderly	Š	-		\$0	\$ -		4	7	40,011	4.,	\$0	\$0	5 -				9
.00	III-C-5	Safety/Drug Control Planning	\$			\$0	\$ -		\$380	\$380	\$3,038	\$3,798	\$0	\$0	\$ -				\$
.00	III-C-6	Public Involvement	\$	3,887	\$15,	554	\$ 19,442		\$760	\$760	\$6,078	\$7,598	\$0	\$0	\$ -				\$
.00	III-C-7	Private Sector Participation	\$	-		\$0			1				\$0	\$0	\$ -				\$
0.0		Statewide & Extra-Regional Planning	\$	9,572	\$38,		\$ 47,860		\$0	\$0	\$0	\$0		4.5	\$ -				\$
.00	III-D-1	Statewide & Extra-Regional Planning	\$	9,572	\$38,	288	\$ 47,860						\$0	\$0	\$0				\$
	III-E	Management Ops, Program Suppt Admin	s	18,058	\$72,	234	\$ 90,292		\$0	\$0	\$0	\$0	\$ 8,176	\$32,706	\$ 40,882	\$ 18,000	\$72,000	\$ 90,000	
.00		Management Operations	\$	18,058	\$72,		\$ 90,292		φ0	φυ	ą0	\$0	\$ 8,176	\$32,706	40,882	¥ 10,000	\$12,000	\$ 55,500	\$
.00		Program Support Administration	\$		Ų12,	\$0	- 55,252					ΨΟ	- 5,170	ψ0 <u>Σ</u> ,, 30	- 10,002	\$ 18,000	\$ 72,000	\$ 90,000	\$
	-	TOTALS	Ė	\$119,650	\$478,	600	\$ 598,250	\$ 20,100	\$15,190	\$15,190	\$121,520	\$151,900	\$ 154,176	\$616,706	\$770,882		\$400,140	\$454,600	\$
											Contin	uing Studies							
		Project		MPC	O Planning	& A	dmin- PL 104	·	1	Transit PI	anning- 5303		ST	BGDA (Flexed t	o PL)	Т	ransit Suppor	t- 5307	CRRSSA
	Account		Loc	cal	Federal		Total		Local	State	Federal	Total	Local	Federal	Total	Local	Federal	I Total	Federal
				20%		80%			10%	10%	80%		20%	80%	101	20%	80%		100%
	2023	Reed Creek Greenway Study (Asheville)	H						† †				\$10,000	\$40,000	\$50,000				
		CRSSA Regional Planning Projects	T						1										\$1,889,846
		Total		\$0		\$0	\$0		\$0	\$0	\$0	\$0	\$10,000	\$40,000	\$50,000	\$0	\$0	\$0	\$1,889,846
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RESOLUTION TO ADOPT AN AMENDMENT TO THE FY 2024 UNIFIED PLANNING WORK PROGRAM (UPWP)

WHEREAS, the French Broad River Metropolitan Planning Organization's Governing Board has adopted the FY 2024 UPWP on March 16th, 2023; and

<u>WHEREAS</u>, the FBRMPO Board (formerly known as the Transportation Advisory Committee) has reviewed the proposed amendment in the May, 2024 Board agenda and finds them satisfactory for modification to the UPWP; and

<u>WHEREAS</u>, the amendment to the UPWP adds 5307 funds awarded to the City of Asheville for planning purposes; and

<u>WHEREAS</u>, the amendment does not alter the amount of local match required by the MPO's member governments;

NOW THEREFORE, BE IT RESOLVED that the Board of the French Broad River Metropolitan Planning Organization hereby adopts the following amendment to the FY 2024 Unified Planning Work Program:

ADOPTED: This the 16th day of May. 2024	
Anthony Sutton, FBRMPO Board Chair	Attest, Tristan Winkler, Director
Annony sorion, PERMITO BOUIG CHAIR	French Broad River MPO

. Letter of Support-City of Asheville Bus and Bus Facilities Program Grant Application PO staff was requested to provide a letter of support for the City of Asheville's grant application to the work or No Emission Vehicles program. The following letter was provided.									
339 New Leicester Highway, Suite 140 • Asheville. NC 28806 •www.fbrmpo.org									

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April 22, 2024

Bruce Robinson Associate Administrator for Program Management Federal Transit Administration Office of Program Management 1200 New Jersey Avenue SE (East Wing) Washington, DC 20590

Dear Mr. Robinson,

The French Broad River MPO supports the City of Asheville grant application for FY2024 Federal Transit Administration (FTA) Buses and Bus Facilities Competitive Program Funding (49 U.S.C. 5339(b)) for the purchase of fifteen (15) biodiesel 30' buses with associated transit technology equipment and accessories, to purchase an upgraded fare payment system, including upgraded fareboxes for all existing buses with obsolete systems, and a new administrative billing system and associated farebox servicing equipment for the transit garage.

The French Broad River Metropolitan Planning Organization (FBRMPO) is the regional transportation planning agency in the Asheville UZA. It provides support to member governments while striving to improve the efficiency, effectiveness, and quality of the transportation network.

The City of Asheville's grant application seeks funding to add fifteen (15) new biodiesel 30' buses and upgraded fareboxes for all existing buses with obsolete systems for the transit garage. This initiative, which aligns with the FBRMPO's long-range transportation goals, is crucial for our citizens. The ART transit system currently utilizes outdated fareboxes and cannot find parts to repair. Nearly 50% of The City's ART transit fleet (17 buses) has reached its useful life of 12 years in services and/ or 500,000 miles. The approval of this grant will not only significantly increase the health of the City of Asheville's transit fleet but will also ensure continued safe transportation and reliability of service for our citizens, which is a key priority for improvement of ART buses and facilities. The approval of this grant will allow for the City of Asheville to achieve the goal of acquiring 4 to 5 new buses annually for the next three years which was not previously possible due to lack of resources. In return the approval of this grant will ensure that the fleet remains in a state of good repair and provide the City of Asheville with the necessary resources that will provide transit services to our citizens.

The FBRMPO, as the regional transportation planning agency in the Asheville UZA, supports the City of Asheville's request for \$11,299,185. (\$9,039,348 Federal and \$2,259,837 local) in funding to improve transit amenities located in the City of Asheville and Buncombe County. This unified support underscores the collective effort and commitment towards this important initiative.

Thank you,

Tristan Winkler

French Broad River MPO Director

3D. Letter of Support-NCDOT I-26 Interchange (HE-0001) Grant Application

MPO staff was requested to provide a letter of support for NCDOT's grant application to the USDOT Multimodal Grants program for the new interchange on I-26 in Buncombe County- project HE-0001. The following letter was provided.

FRENCH BROAD RIVER
METROPOLITAN PLANNING ORGANIZATION

April 30, 2024

The Honorable Pete Buttigieg Secretary, US Department of Transportation 1200 New Jersey Avenue, SE Washington, D.C. 20590

Subject: Letter of Support for North Carolina Department of Transportation Multimodal Project Rural Discretionary Grant Application, I-26 Interchange Project

Dear Secretary Buttigleg,

Please accept this letter as French Broad River MPO's strong support for the North Carolina Department of Transportation Multimodal Project Discretionary Grant (MPDG) application for the subject project. This project includes a new interchange on I-26 (future Exit 35) and connecting road to NC 191, approximately six miles south of Asheville, NC. This transportation investment capitalizes on private investments and will fulfill priority regional priorities: improved access to long-term, high-quality jobs, access to federal, state and county recreational resources, and reduced congestion and commuting times within the Asheville/Hendersonville corridor.

The North Carolina Department of Transportation has shown that this project is crucial for the region. By supporting such investments as the newly constructed Pratt & Whitney plant, a division of Raytheon, Inc, in southern Buncombe County, the USDOT MPDG funding would contribute to the creation of 800 local jobs with an average salary of \$68,000, \$39,000 higher than the current median income.

Further, Pratt & Whitney is partnering with Asheville-Buncombe Technical Community College to train the highly skilled workforce. A new 20,000-square-foot educational facility near the manufacturing plant will increase the region's educational capacity and technical knowledge. This education partnership will eliminate barriers to opportunities and continue to enhance racial equity in the region.

HE-0001 was added to the region's Metropolitan Transportation Plan (MTP) in 2022 as one of the priority projects for the Asheville Urbanized Area. The project is intended to add connectivity-something our region generally lacks- to a quickly growing part of the region to provide better access for emergency vehicles, freight, commuters, and travelers, and enables significant growth to our region's budding manufacturing sector.

Thank you, Mr. Secretary, for considering this strategic investment. It demonstrates how a federalstate-local partnership can greatly impact a region's economic vibrancy and transportation mobility.

USDOT staff should feel free to contact me to discuss our support for the project.

Sincerely,

Tristan Winkler

Director

French Broad River MPO

Jim Player moved to approve the consent agenda including the March 2024 Meeting Minutes, the Amendment to the FY 2024 UPWP, the Letter of Support for the City of Asheville Bus and Bus Facilities Program Grant Application, Letter of support for the NCDOT I-26 Interchange Grant Application and the TAC agenda. Shannon Gonce seconded the motion which passed upon a roll call vote.

Due to a schedule conflict Nathan Honeyham presented item 5A before we conducted TAC business items. Discussion occurred around some areas in Woodfin and also around the Burton neighborhood.

Business

4A. 5310 Project Selection

Section 5310 (Enhanced Mobility for Seniors and Individuals with Disabilities) makes federal resources available to improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. 5310 funds are allocated to the Asheville Urbanized Area, with the City of Asheville serving as the designated recipient for these funds. The application process for Section 5310 ran from January 18, 2024, to March 18, 2024. Additional information about Section 5310 is available at: https://frenchbroadrivermpo.org/5310-and-jarc/.

The 5310 Grant has two categories for funding:

- Traditional/Capital projects: at least 55% of the total funding amount must go to "traditional" projects.
- Other/Operations projects: no more than 45% of the total funding amount can go to these projects

FY2023 5310 Available Funding		55% of Funds (Traditional)*	\$277,607			
Admin		35% of Funds (Other)*	\$176,658			
After 10% Admin	\$454,265	*Note: percentage divisions were calculated before 10% Admin				

^{*}It is important to note that 10% of the original allocation is set aside for Administrative funds for the City of Asheville, so "Other" projects only receive up to 35% of total funding as a result since Traditional projects are required to receive a minimum of 55% of the allocation before administrative costs are considered.

MPO Staff reviewed the submitted applications, rating them based on a scorecard (out of 105 points). The following pages show recommendations for awarding 5310 funds. The quantitative scoring methodology was simplified for this round of funding.

SUBMITTED PROJECTS:

The table below shows the projects submitted and funding requested

Applicant	Traditional or Other	Project Title	Period of Performance	Project Description	Funding Requested	Local Match	Total Cost
Buncombe County	Traditional	SEDTAP	7/2024- 6/2025	The Supplemental EDTAP Program is a traditional Section 5310 project. The SEDTAP Program provides funds to support the following transportation needs: (1) Medical and general trips for eligible older adults age 60 and older; (2) Medical, shopping, and other trips for demand-response general public customers.; and (3) Trips for persons who are seniors/elderly/older adults and/or whom have a disability.	\$158,109	\$39,528	\$197,637
Cityof Asheville	Traditional	Asheville Paratransit	7/1/2024- 6/30/2025	The Cityof Asheville is applying for Section 5310 funding to supplement the transit operations budget for its <u>ADA</u> complementary paratransit service. The service is provided citywide in Asheville and within 1 mile on routes <u>transeling</u> outside of the Cityof Asheville.	\$248,000	\$62,000	\$310,000
Buncombe County	Other	RIDE Voucher Program	7/1/2023- 6/30/2024	The BIDEProgram is a nontraditional Section 5310 project that offers a curb-to- curb, user-side subsidy transportation alternative for eligible Countyresidents (individuals who are elderlyand/or who have disabilities) that increases transportation options. The program allows participants to purchase a \$10 voucher at a subsidized rate (\$2.50) and use vouchers to purchase trips through participating providers (taxi companies).	\$40,511	\$40,511	\$81,022
Land of Sky Regional Council	Other	Senior Companions Program	7/1/2024- 6/30/2025	AmeriCorps Seniors volunteers provide transportation (medical appointments, errands, grocery) to older/frail adults who are unable to access public transportation or afford private transportation.	\$126,720	\$126,720	\$253,440
Councilon Aging	Other	Call-A-Ride (CAR)	7/1/2024- 6/30/2025	Call-A-Ride (CAR) provides volunteer transportation to Buncombe County residents aged 60+. The program is for individuals who are unable to drive themselves and cannot access public transportation.	\$40,560	\$40,560	\$81,120

Step 1: Score Projects

Traditional Buncombe County SEDTAP (Supplemental Elderly and Disabled Assistance Program)

Project Evaluation Criteria	1	Buncombe County SEDTAP
	Points	
Project Needs and Goals	35	
Is the project consistent with 5310 <u>program</u> ? (i.e. do goals and objectives align with 5310 program)	10	Mountain Mobility provides transportation services to clients of human service agencies, local governments, and <code>general_public</code> transportation. Funding support is provided to Call-A- Ride and Foster Grandparents Program, RIDE, and Senior Bus Pass Program. These funds allow state and local funds to be extended across all programs to cover more transportation needs. These funds match HCCBG, ROAP, and EDTAP funds.
To what degree will the project increase or enhance availability of transportation for the Asheville urbanized area's elderly and disabled populations?	5	65,345 eligible trips were made
Does applicant include map of service area and/or requested demographic data and number of people	10	Yes

served? Does the project address a need identified in the	T	
Coordinated Human Services Transportation Plan? To what degree does the project demonstrate the most appropriate match of service delivery to need? To what	5	Mountain Mobility (1) provides transportation for social/cultural/health/after-hours trips to prevent social isolation (LCP recommendation B-2); (2) improves
degree does project address unmet needs?		transportation options for medically-undersenced populations (LCP recommendation B-B); and (3) increases availability of grocery store and general retail trips (LCP recommendation B-11).
Does the project align with <u>organizational</u> mission? To what degree?	5	Yes, provides transportation to elderly/disabled groups at no charge to the individual
Project Budget and Organizational Preparedness	25	
Did <u>applicant</u> submit a clearly defined project budget? Does applicant provide proof of local match?	5	Yes.
Does the budget accurately estimate project cost? Does it identify direct costs and other requested portions of the budget?	5	Yes.
To what extent does the proposal address long-term efforts and identify potential funding sources for sustaining service beyond grant period?	0	They have not identified other funding sources for this project beyond those already utilized (5310/5311/5307).
To what extent will project be affected if it does not receive funding?	5	If the project is not funded, it will terminate as 5310 is the only source of grant funding available to support the project
Project Implementation	25	
Does the proposal outlines implementation and evaluation plan?	5	Yes
Does the application identify key personnel?	5	Yes
To what extent does the applicant demonstrate their	5	Mountain Mobility has ~50 employees assigned to this
institutional capability to carry out service delivery of project as described? Does applicant describe process of evaluating service?		project. Buncombe County monitor service volumes on a regular basis and reviews an annual rider survey.
How experienced is the agency with financial responsibilities like quarterly reporting, annual audits, and/or other forms of financial reporting?	10	Buncombe County receives S311 funds, S310 funds for RIDE, and S307 funds
Equity, Outreach, and Partnerships	15	
Does the project include coordination and/or partnerships with transportation providers or other relevant stakeholders?	5	Yes
To what extent does the applicant include plans to market to target group and promote awareness of the project?	5	Public outreach with County and Mountain Mobility staff at events and through presentations; makes services available to target population. Mountain Mobility Rider's Guide also provides information. Included Title VI plan.
Does applicant include their Title VI Plan or description of equity work/commitment to equity?	5	Yes
Bonus for Alternative Fuels/Fuel Efficiency	5	
Does the project demonstrate use of high-efficiency or	5	
alternative fueled vehicles/transportation methods? TOTAL (Out of 100, with additional 5 bonus points)	95	

City of Asheville Paratransit Service

Project Evaluation Criteria	Possible Points	City of Asheville Paratransit
Project Needs and Goals	35	
Is the project consistent with 5310 <u>program</u> ? (i.e. do goals and objectives align with 5310 program)	10	Continue providing paratransit service to persons with disability in the service area and within ½ mile of fixed <u>route</u> service. Funds provide a required FTA service.
To what degree will the project increase or enhance availability of transportation for the Asheville urbanized area's elderly and disabled populations?	5	30,688 trips were made in FY21-22, projected trips for FY 22- 23 is 35,125
Does applicant include map of service area and/or requested demographic data and number of people served? Does the project address a need identified in the Coordinated Human Services Transportation Plan?	10	B-8, D-5, D-1
To what degree does the project demonstrate the most appropriate match of service delivery to need? To what degree does project address unmet needs?	5	This project directly responds to documented transportation needs, aligning with strategic recommendations to extend service availability during evenings, weekends, and holidays, thereby significantly enhancing mobility options for our community's most vulnerable members."
Does the project align with <u>organizational</u> mission? To what degree?	5	Yes, enables the <u>Oty</u> provide essential transportation to individuals with crucial mobility needs.
Project Budget and Organizational Preparedness	25	
Did <u>applicant</u> submit a clearly defined project budget? Does applicant provide proof of local match?	5	Yes.
Does the budget accurately estimate project cost? Does it identify direct costs and other requested portions of the budget?	5	Yes.
To what extent does the proposal address long-term efforts and identify potential funding sources for sustaining service beyond grant period?	0	The city would only provide essential services if the project was not funded
To what extent will project be affected if it does not receive funding?	5	This funding ensures the city in collaboration with the County can offer service to residents beyond % service boundary
Project Implementation	25	
Does the proposal outlines implementation and evaluation plan?	5	Yes
Does the application identify key personnel?	5	Yes
To what extent does the applicant demonstrate their institutional capability to carry out service delivery of project as described? Does applicant describe process of evaluating service?	5	The City of Asheville communicates with Buncombe County jg greer to monitor and evaluate the ADA paratransit service provided.
How experienced is the agency with <u>financial</u> responsibilities like quarterly reporting, annual audits, and/or other forms of financial reporting?	10	City of Asheville also receives 5310, 5339, 5307, and 5303 funds, experienced in Federal grant reporting

Equity, Outreach, and Partnerships	15	
Does the project include coordination and/or partnerships with transportation providers or other relevant stakeholders?	5	Yes
To what extent does the applicant include plans to market to target group and promote awareness of the project?	Ĭ	Along with the Rider Guide created by Mountain Mobility to promote awareness of the program in the community, there are quarterly meetings held to provide updates about the program to members of the community who participate on the Community Transportation Advisory Board (CTAB). Information about the program is also provided on websites for Buncombe County, Land of Sky, and the City of Asheville. Information about the program is also shared with members of the Transit Committee during monthly meetings
Does applicant include their Title VI Plan or description of equity work/commitment to equity?	05	Yes
Bonus for Alternative Fuels/Fuel Efficiency	5	
Does the project demonstrate use of high-efficiency or alternative fueled vehicles/transportation methods?	5	Yes
TOTAL (Out of 100, with additional 5 bonus points)	95	

Other Buncombe County RIDE

Project Evaluation Criteria	Possible Points	City of Asheville Paratransit
Project Needs and Goals	35	
Is the project consistent with 5310 program? (i.e. do goals and objectives align with 5310 program)	10	Curb-to-curb, user-side subsidy that provides subsidized vouchers for trips in Buncombe County.
To what degree will the project increase or <u>enhance</u> availability of transportation for the Asheville urbanized area's elderly and disabled populations?	5	14,468 vouchers were sold and redeemed
Does <u>applicant</u> include map of service area and/or requested demographic data and number of people served? Does the project address a need identified in the Coordinated Human Services Transportation Plan?	10	A-1, A-2, B-2, B-11, D-5
To what degree does the project demonstrate the most appropriate match of service delivery to need? To what degree does project address unmet needs?	5	The RIDE Program mitigates the transportation need by increasing eligible County <u>residents</u> flexibility and control over when travel occurs and for what purpose.
Does the project align with <u>organizational</u> mission? To what degree?	5	Yes, by improving quality of life within the <u>Δsheválle</u> Urbanized Area and providing vulnerable individuals with fare free transportation options.
Project Budget and Organizational Preparedness	25	
Did <u>applicant</u> submit a clearly defined project budget? Does applicant provide proof of local match?	5	Yes.

To what extent does the proposal address long-term efforts and identify potential funding sources for sustaining service beyond grant period? To what extent will project be affected if it does not receive funding? Project Implementation Does the proposal outlines implementation and evaluation plan? Does the application identify key personnel? To what extent does the applicant demonstrate their institutional capability to carry out service delivery of project as described? Does applicant describe process of evaluating service? How experienced is the agency with financial responsibilities like quarterly reporting, annual audits, and/or other forms of financial reporting? Equity, Outreach, and Partnerships 15 Does the project include coordination and/or partnerships with transportation providers or other relevant stakeholders? To what extent does the applicant include plans to market to target group and promote awareness of the project?	Buncombe County is not aware of any other sources of funding beyond 5310 to support this project. 5310 is the only source of funding for this project. If the project is not funded, it will terminate. Yes Yes Mountain Mobility has ~50 employees assigned to this project. Buncombe County monitors service volumes on a regular basis and reviews an annual rider survey. Buncombe County receives 5311 funds, 5310 funds for SEDTAP, and 5307 funds
receive funding? Project Implementation Does the proposal outlines implementation and evaluation plan? Does the application identify key personnel? To what extent does the applicant demonstrate their institutional capability to carry out service delivery of project as described? Does applicant describe process of evaluating service? How experienced is the agency with financial responsibilities like quarterly reporting, annual audits, and/or other forms of financial reporting? Equity, Outreach, and Partnerships 15 Does the project include coordination and/or partnerships with transportation providers or other relevant stakeholders? To what extent does the applicant include plans to market	Project is not funded, it will terminate. Yes Yes Mountain Mobility has ~50 employees assigned to this project. Buncombe County monitors service volumes on a regular basis and reviews an annual rider survey. Buncombe County receives 5311 funds, 5310 funds for
Does the proposal outlines implementation and evaluation plan? Does the application identify key personnel? To what extent does the applicant demonstrate their institutional capability to carry out service delivery of project as described? Does applicant describe process of evaluating service? How experienced is the agency with financial responsibilities like quarterly reporting, annual audits, and/or other forms of financial reporting? Equity, Outreach, and Partnerships 15 Does the project include coordination and/or partnerships with transportation providers or other relevant stakeholders? To what extent does the applicant include plans to market	Yes Mountain Mobility has ~50 employees assigned to this project. Buncombe County monitors service volumes on a regular basis and reviews an annual rider survey. Buncombe County receives 5311 funds, 5310 funds for
plan? Does the application identify key personnel? To what extent does the applicant demonstrate their institutional capability to carry out service delivery of project as described? Does applicant describe process of evaluating service? How experienced is the agency with financial responsibilities like quarterly reporting, annual audits, and/or other forms of financial reporting? Equity, Outreach, and Partnerships 15 Does the project include coordination and/or partnerships with transportation providers or other relevant stakeholders? To what extent does the applicant include plans to market	Yes Mountain Mobility has ~50 employees assigned to this project. Buncombe County monitors service volumes on a regular basis and reviews an annual rider survey. Buncombe County receives 5311 funds, 5310 funds for
To what extent does the applicant demonstrate their institutional capability to carry out service delivery of project as described? Does applicant describe process of evaluating service? How experienced is the agency with financial responsibilities like quarterly reporting, annual audits, and/or other forms of financial reporting? Equity, Outreach, and Partnerships 15 Does the project include coordination and/or partnerships with transportation providers or other relevant stakeholders? To what extent does the applicant include plans to market	Mountain Mobility has ~50 employees assigned to this project. Buncombe County monitors service volumes on a regular basis and reviews an annual rider survey. Buncombe County receives 5311 funds, 5310 funds for
institutional capability to carry out service delivery of project as described? Does applicant describe process of evaluating service? How experienced is the agency with financial responsibilities like quarterly reporting, annual audits, and/or other forms of financial reporting? Equity, Outreach, and Partnerships 15 Does the project include coordination and/or partnerships with transportation providers or other relevant stakeholders? To what extent does the applicant include plans to market	project. Buncombe County monitors service volumes on a regular basis and reviews an annual rider survey. Buncombe County receives 5311 funds, 5310 funds for
responsibilities like quarterly reporting, annual audits, and/or other forms of financial reporting? Equity, Outreach, and Partnerships 15 Does the project include coordination and/or partnerships with transportation providers or other relevant stakeholders? To what extent does the applicant include plans to market	
Does the project include coordination and/or partnerships with transportation providers or other relevant stakeholders? To what extent does the applicant include plans to market 5	
with transportation providers or other relevant stakeholders? To what extent does the applicant include plans to market	
	Yes
	Mountain Mobility Administration at LOSRC provides potential customers and existing participants with information one eligibility, enrollment, and other general information. Mountain Mobility Administration at LOSRC desires to undertake robust marketing through continued outreach efforts which increase awareness of services. Mountain Mobility Administration staff provide presentations to service providers, senior centers, and others. These presentations provide an overview of services and promote public awareness of Mountain Mobility Programs including the RIDE Program.
Does applicant include their Title VI Plan or description of equity work/commitment to equity?	Yes
Bonus for Alternative Fuels/Fuel Efficiency 5	
Does the project demonstrate use of high-efficiency or alternative fueled vehicles/transportation methods?	
TOTAL (Out of 100, with additional 5 bonus points) 90	Unknown if cab fleet utilize alternative fuels

Land of Sky Senior Companions

Project Evaluation Criteria	Possible	Land of Sky Senior Companions
	Points	
Project Needs and Goals	35	
Is the project consistent with 5310 <u>program</u> ? (i.e. do goals and objectives align with 5310 program)	10	The Senior Companion Program provides transportation and other needed services at no charge to keep frail and elderly senior adults living independently at home. Senior Companion adult volunteers are paired with clients who may not meet the income criteria of traditional transportation providers and seniors who lack a diagnosis/illness that makes them eligible for service. Funding supports 50% of their stipend of \$4 an hour and \$0% of the gov't mileage <u>rate</u> (0.67c) x miles
To what degree will the project increase or enhance	3	The program serves people and has 60-65 volunteers
availability of transportation for the Asheville urbanized		
area's elderly and disabled populations?		No. both the condition the descent and Bureauche Countries
Does <u>applicant</u> include map of service area and/or requested demographic data and number of people served? Does the project address a need identified in the Coordinated Human Services Transportation Plan?	10	Yes, both the needs in Henderson and Buncombe Counties
To what degree does the project demonstrate the most appropriate match of service delivery to need? To what degree does project address unmet needs?	2	Provide a <u>moze</u> personalized transportation for clients. Allow volunteers to accompany individuals to medical appointments and help with errands that may be difficult to accomplish their own.
Does the project align with <u>organizational</u> mission? To what degree?	5	Yes, provides volunteers to give back to their community by supporting elderly individuals.
Project Budget and Organizational Preparedness	25	
Did <u>applicant</u> submit a clearly defined project budget? Does applicant provide proof of local match?	5	Yes.
Does the budget accurately estimate project cost? Does it identify direct costs and other requested portions of the budget?	5	Yes.
To what extent does the proposal address <u>long-term</u> efforts and identify potential funding sources for sustaining service beyond grant period?	2	Senior Companions constantly seeks funding through local, state, and federal programs jn order to support program needs.
To what extent will project be affected if it does not receive funding?	5	Acceptores money can be moved around
Project Implementation	25	
Does the proposal outlines implementation and <u>evaluation</u> plan?	5	Yes
Does the application identify key personnel?	5	Yes
To what extent does the applicant demonstrate their institutional capability to carry out service delivery of project as described? Does applicant describe process of evaluating service?	5	Project has dedicated staff members and LOS has been providing this service for over 20 years.
How experienced is the agency with <u>financial</u> responsibilities like quarterly reporting, annual audits, and/or other forms of financial reporting?	10	Very experienced with federal grant management and reporting

Equity, Outreach, and Partnerships	15	
Does the project include coordination and/or partnerships with transportation providers or other relevant stakeholders?	5	Yes, Henderson and Buncombe counties
To what extent does the applicant include plans to market to target group and promote awareness of the project?	5	As referrals are made, <u>clients</u> needs are matched with a volunteer. Promoted through Councils on Aging, Area Agency on Aging, and AAA newsletters.
Does applicant include their Title VI Plan or description of equity work/commitment to equity?	5	Yes
Bonus for Alternative Fuels/Fuel Efficiency	5	
Does the project demonstrate use of high-efficiency or alternative fueled vehicles/transportation methods?	0	2 volunteers have EVs, most do not utilize alternative fuels
TOTAL (Out of 100, with additional 5 bonus points)	87	

Council on Aging Call-A-Ride

Project Evaluation Criteria	Possible Points	Council on Aging Call-A-Ride (CAR)
Project Needs and Goals	35	
Is the project consistent with 5310 <u>program</u> ? (i.e. do goals and objectives align with 5310 program)	10	Call-A-Ride (CAR) provides door-to-door transportation to individuals aged 60+ in Buncombe County. Program uses volunteer drivers to fill gaps in the transportation that Mountain Mobility or taxis cannot provide.
To what degree will the project increase or <u>enhance</u> availability of transportation for the Asheville urbanized area's elderly and disabled populations?	3	The program provides another option for seniors who need to access multiple stops without having to wait for a bus or are unable to access traditional rideshare activities.
Does <u>applicant</u> include map of service area and/or requested demographic data and number of people served? Does the project address a need identified in the Coordinated Human Services Transportation Plan?	10	Yes, serves seniors in Buncombe County
To what degree does the project demonstrate the most appropriate match of service delivery to need? To what degree does project address unmet needs?	2	Provide and more personalized transportation for clients. Allow volunteers to accompany individuals to medical appointments and help with errands that may be difficult to accomplish their own.
Does the project align with <u>organizational</u> mission? To what degree?	5	Yes, provides volunteers to give back to their community by supporting elderly individuals
Project Budget and Organizational Preparedness	25	
Did <u>applicant</u> submit a clearly defined project budget? Does applicant provide proof of local match?	5	Yes.
Does the budget accurately estimate project cost? Does it identify direct costs and other requested portions of the budget?	5	Yes.
To what extent does the proposal address long-term efforts and identify potential funding sources for sustaining service beyond grant period?	0	N/A

To what extent will project be affected if it does not receive funding?	5	5310 funds are necessary for the operation of the program
Project Implementation	25	
Does the proposal outlines implementation and evaluation plan?	5	Yes
Does the application identify key personnel?	5	Yes
To what extent does the applicant demonstrate their institutional capability to carry out service delivery of project as described? Does applicant describe process of evaluating service?	5	Council on Aging has been providing CAR for over 12 years, continues to show growth each year. Uses Scottackes for client data management. Conducts monthly assessments of services
How experienced is the agency with financial responsibilities like quarterly reporting, annual audits, and/or other forms of financial reporting?	10	Council on Aging has significant experience with grant management
Equity, Outreach, and Partnerships	15	
Does the project include coordination and/or partnerships with transportation providers or other relevant stakeholders?	5	Yes, coordinates with Buncombe County and Mountain Mobility
To what extent does the applicant include plans to market to target group and promote awareness of the project?	5	Promotes CAR on website, social media platforms, and distributes printed material
Does applicant include their Title VI Plan or description of equity work/commitment to equity?	5	Yes
Bonus for Alternative Fuels/Fuel Efficiency	5	
Does the project demonstrate use of high-efficiency or alternative fueled vehicles/transportation methods?	0	Volunteers use personal cars, no information on how many are EVs or alternative fuels
TOTAL (Out of 100, with additional 5 bonus points)	85	

Alternative 1:

Distribute funding based strictly on scores, not using the 55%/35% split.

		Recommended	Recommended	Funding	Local	
Alternative 1	Project Title	Funding	Funding Level	Requested	Match	Total Cost
Buncombe County	SEDTAP	\$158,109.00	100%	\$158,109	\$39,528	\$197,637
City of Asheville	Asheville ParaTransit	\$248,000.00	100%	\$248,000	\$62,000	\$310,000
Buncombe County	RIDE Voucher Program	\$40,511.00	100%	\$40,511	\$40,511	\$81,022
Land of Sky	Senior Companions	\$7,645.00	6%	\$126,720	\$126,720	\$253,440
Council on Aging	Call-A-Ride	\$0.00	0%	\$40,560	\$40,560	\$81,120

Alternative 2:

Keep the 55%/35% split between Traditional and Other projects, use scores to determine distribution of funds.

		Recommended	Recommended	Funding	Local	
Alternative 2	Project Title	Funding	Funding Level	Requested	Match	Total Cost
Buncombe County	SEDTAP	\$138,803.50	87.5%	\$158,109	\$39,528	\$197,637
City of Asheville	Asheville ParaTransit	\$138,803.50	56%	\$248,000	\$62,000	\$310,000
Buncombe County	RIDE Voucher Program	\$40,511.00	100%	\$40,511	\$40,511	\$81,022
Land of Sky	Senior Companions	\$126,720.00	100%	\$126,720	\$126,720	\$253,440
Council on Aging	Call-A-Ride	\$9,427.00	23%	\$40,560	\$40,560	\$81,120

Alternative 3:

Keep the 55%/35% split for Traditional and Other projects. Award equal percentages of 55% split to Traditional Projects and equal percentages of 35% split to Other Projects.

		Recommended	Recommended	Funding	Local	
Alternative 3	Project Title	Funding	Funding Level	Requested	Match	Total Cost
Buncombe County	SEDTAP	\$108,146.56	68.4%	\$158,109	\$39,528	\$197,637
City of Asheville	Asheville ParaTransit	\$169,632.00	68.4%	\$248,000	\$62,000	\$310,000
Buncombe County	RIDE Voucher Program	\$34,393.84	84.9%	\$40,511	\$40,511	\$81,022
Land of Sky	Senior Companions	\$107,585.28	84.9%	\$126,720	\$126,720	\$253,440
Council on Aging	Call-A-Ride	\$34,435.44	84.9%	\$40,560	\$40,560	\$81,120

Alternative 4: (Prioritization Recommendation)

The Prioritization Subcommittee created this recommendation after discussion at the May 1st meeting.

Keep the 55%/35% split. Split Traditional **allocation** evenly between City of Asheville and Buncombe County, award **equal percentages** of 35% split to Other <u>projects</u>

		Recommended	Recommended	Funding		
Alternative 4	Project Title	Funding	Funding Level	Requested	Local Match	Total Cost
Buncombe County	SEDTAP	\$138,803.50	87.5%	\$158,109	\$39,528	\$197,637
City of Asheville	Asheville ParaTransit	\$138,803.50	56%	\$248,000	\$62,000	\$310,000
Buncombe County	RIDE Voucher Program	\$34,441.35	85.017%	\$40,511.00	\$40,511.00	\$81,022.00
Land of Sky	Senior Companions	\$107,733.65	85.017%	\$126,720.00	\$126,720.00	\$253,440.00
Council on Aging	Call-A-Ride	\$34,483.00	85.017%	\$40,560.00	\$40,560.00	\$81,120.00

Prioritization Subcommittee Recommendation: Alternate #4

TCC Recommendation: Alternate #4

Discussion occurred around why the prioritization and tcc recommended 4. MPO plans to revisit scoring in the future.

Larry Harris moved to approve the funding for 5310 projects via alternate number #4. Kim Roney seconded, and the motion passed unanimously upon a roll call vote.



RESOLUTION TO APPROVE SELECTED PROJECTS FOR SECTION 5310 FUNDING AVAILABLE FOR THE FBRMPO URBANIZED AREA

<u>WHEREAS.</u> the City of Asheville is the designated recipient for Section 5310 (Enhanced Mobility of Seniors and Individuals with Disabilities) funds in our region; and

WHEREAS. the FBRMPO held a call for projects to program FY 2023 Section 5310 funds allocated to the urbanized areas of our region in the Spring of 2024; and

<u>WHEREAS</u>, these projects were selected with the help of the MPO Prioritization Subcommittee and MPO TCC;

NOW THEREFORE, BE IT RESOLVED that the Board of the French Broad River Metropolitan Planning Organization hereby approves the following projects for Section 5310 <u>funding:</u>

Project Sponsor	Project Description	Federal Funding Approved
City of Asheville	ADA Paratransit	\$138,830.50
Buncombe County	SEDTAP Program	\$138,830.50
Buncombe County	RIDE Voucher Program	\$34,441.35
Land of Sky Senior Companions	Senior Companions Program	\$107,733.65
Area Agency on Aging	Call-A-Ride Program	\$34,483.00
City of Asheville	5310 Administrative Fee at 10%	\$50,474

Anthony Sutton, FBRMPO Board Chair

Anthony Sutton, FBRMPO Board Chair

Attest, Tristan Winkler, Director, French Broad River MPO

4B. JARC Project Selection

JARC (Jobs Access Reverse Commute) falls under the Human Services Transportation grant funding. The goal of JARC is to improve access to transportation services to employment and employment related activities for welfare recipients and eligible low-income individuals and to transport residents of urbanized areas and non-urbanized areas to suburban employment opportunities. JARC funding in the FBRMPO region is calculated based on a 10% set-aside from the 5307 urban transit formula apportioned for the Asheville Urbanized Area. JARC funds are allocated to the Asheville Urbanized Area, with the City of Asheville serving as the designated recipient for these funds. The application process for JARC ran from January 18, 2024, to March 18, 2024. Additional information about JARC is available at: https://frenchbroadrivermpo.org/5310-and-jarc/.

FY 2023's Section 53	307 (JARC) Allocation
Regional JARC - FY 2023 at 10% of FTA 5307 Amount allocated to Asheville Urbanized Area	\$408,379

Applicant Pro		Period of Performa nce	Project Description		Local Match	Total Cost
	2T Poutes 170 and S3	7/2024- 6/2025	The City of Asheville is seeking support through the Job Access and Reverse Commute (JARC, Section 5307) grant to sustain the operations of its pivotal public transportation routes, Route 170 and Route S3. Route 170 serves Swannanoa and Black Mountain while S3 services South Asheville, Arden, and the Asheville AirportThese services are essential in bridging the mobility gap for low-income individuals, enabling seamless access to employment opportunities, and fostering community and region connectivity.	\$408,379	\$408,379	\$816,758

Below is the scorecard for the submitted JARC project. Scoring was based on a scorecard (out of 105 points). The following pages show recommendations for awarding JARC funds based on scores. The quantitative scoring methodology was simplified for this round of funding.

Project Evaluation Criteria	Possible	City of Asheville, Route 170 and Route S3
	Points	
Project Needs and Goals	30	
Is the project consistent with <u>JARC</u> program? (i.e. do goals and objectives align with JARC program)	10	Route 170 and Route S3 provide low cost, affordable transportation to and from employment centers in Asheville. Route 170 connects to Swannanoa and Black Mountain while Route S3 connects to South Asheville, Arden, and the Asheville Airport.
To what degree will the project increase or enhance service to low-income individuals? Does the project address unmer needs?	-	These routes connect areas of the Asheville Urbanized area that can be dangerous to use alternative transportation (such as walking or biking) and offers an affordable way to commute.
Does the project address a need identified in the Coordinated Human Services Transportation Plan? Does applicant include map of service area?	5	Yes, B-7, 8-1, B-4, B-6-, D-1, and D-6.
To what degree does the project demonstrate the most appropriate match of service delivery to need? To what degree does project address unmet needs?	5	The has seen increase ridership in the past year and would like to continue running the service at the current level. These ART routes support the Buncombe County Trailblazer routes as well.
To what extent will the project be affected if it does not receive JARC funds? 0=unaffected, 10=unable to exist	5	ART would seek other funding if JARC were not available
Implementation Plan and Evaluation	20	
Does the proposal outline an implementation and evaluation plan? Does implementation plan identify <u>key</u> personnel?	5	Yes.
To what extent does the applicant demonstrate their institutional capability to carry out service delivery of project as described?	5	Route 170 and Route S3 are not new routes, they operate the routes Monday-Saturday currently.
How experienced is the agency with financial responsibilities like quarterly reporting, annual audits, and/or other forms of financial reporting?	5	Yes, the City of Asheville is very familiar with quarterly and other financial reporting
Does the project appear to be the best way to meet the need identified? Does it align with the organizational mission?	5	Yes
Project Budget	20	
Did <u>applicant</u> submit a clearly defined project budget? Did applicant provide proof of local match?	5	Yes
To what extent does the proposal address long-term efforts and identify potential funding sources for sustaining service beyond grant period?		The City is dedicated to finding continued and sustainable funding to fund transit services in the City's service area. This includes researching federal and state funding opportunities to continue funding services on Route 170 and S3 beyond the grant period. Options considered for Route 170 include a partnership with Buncombe County to provide funding for this route as it is a critical service linking residents to essential service in the city. The Town of Black Mountain committed to contributing funding to support this vital public transportation service in FV23 and FV24. The City will be requesting funding support for FV25 this spring.
To what extent will project be affected if it does not receive funding?	5	The city would potentially seek other funding for the routes, but JARC is crucial for the current level of operation of the service.
Equity, Coordination, and Outreach	15	

Does the project demonstrate use of high-efficiency or alternative fueled vehicles/transportation methods?	5	The city has alternative-fueled vehicles, including high- efficiency electric buses and hybrid electric buses, which are operated as part of the bus fleet.
Alternative Fuels/Fuel Efficiency (BONUS POINTS)	5	
Innovation Does project contain new or innovative concepts with potential for improving access and mobility for target population and potential for future application elsewhere in the region?	5	The City contracts with multiple partners to help improve th transit system for drivers and riders. They also plan to insta Wi-Fi on each bus as an added amenity for riders.
Does <u>applicant</u> provide description of the process of monitoring and evaluation of service? Is there a description of steps that will be taken to measure effectiveness and impact of project on targets?	5	The city continuously monitors the ridership of routes 170 and S3 and makes improvements as needed.
To what extent does applicant demonstrate that this proposal is most appropriate method of service delivery and is a cost-effective approach??	0	
	10	
Does applicant include their Title VI Plan or description of equity work/commitment to equity?	5	Yes
To what extent does the applicant include plans to market to target group and promote awareness of the project?	5	Distributes marketing materials to communities through the Asheville Transit Committee and other community meetings
Does the project include coordination and/or partnerships with transportation providers or other relevant stakeholders?	5	Yes, partnerships with Buncombe County Trailblazer, AARP and Mountain Mobility, and Apple Country Transit

Alternative 1: Fund the City of Asheville's ART Routes 170 and S3 at 100% of their funding ask.

Alternative 1		Recommended Funding			Local Match	Total Cost
City of Asheville	ART Routes 170 and S3	\$408,379	100%	\$408,379	\$408,379	\$816,758

Discussion did not occur.

Kim Roney moved to fund City of Asheville's JARC Application for ART Routes 170 and S3 at 100% of their funding request. Larry Harris seconded the motion and it unanimously passed upon a roll call vote.



RESOLUTION TO APPROVE SELECTED PROJECTS FOR JARC FUNDING AVAILABLE FOR THE FBRMPO URBANIZED AREA

<u>WHEREAS.</u> the City of Asheville is the designated recipient for FTA Section 5307 (Urbanized Area) funds in our region; and

WHEREAS, the FBRMPO has approved setting aside 10% of FTA Section 5307 funding as JARC (Jobs Access Reverse Commute) program; and

WHEREAS. the FBRMPO held a call for projects to program FY 2023 JARC funds allocated to the urbanized areas of our region in the Spring of 2024; and

<u>WHEREAS</u>, these projects were selected with the help of the MPO Prioritization Subcommittee and MPO TCC:

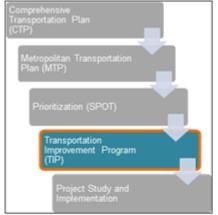
NOW THEREFORE, BE IT RESOLVED that the Board of the French Broad River Metropolitan Planning Organization hereby approves the following projects for JARC <u>funding</u>:

Project Sponsor	Project Description	Federal Funding Approved	
City of Asheville	ART Routes 170 and S3	\$408,379.00	

Anthony Sutton, FBRMPO Board Chair

Attest, Tristan Winkler, Director, French Broad River MPO

4C. Amendments to the 2024-2033 Transportation Improvement Program (TIP)



What is the Transportation Improvement Program (TIP)?

The Transportation Improvement Program (TIP) is our region's document that reflects planned transportation investments over a ten-year period. The TIP describes each project, a schedule for implementation, funding sources, and estimated costs. Current items are for modification of existing projects.

Amendments Summary

Amendments this month include a sizable change in the termini and scope of EB-5547A & B (Black Mountain Riverwalk Greenway) as well as a shift in funding and

schedule for BL-0008 (Clear Creek Greenway). Beyond Locally Administered Projects, there are several rail safety project additions to the TIP to address the safety of rail crossings at a number of locations in Buncombe, Haywood, and Henderson counties. There is also an increase in funds added to Divisions 13 & 14 programs to upgrade intersections to comply with ADA along with a schedule "shuffle" of a number of bridge improvement projects to balance funds/projected schedules. There are two Statewide additions: ER-5600 (Vegetation Management) and HV-0001 (NEVI Planning & Construction).

https://frenchbroadrivermpo.org/2024-2033-transportation-improvement-program-tip/

Discussion did not occur

Larry Harris moved to adopt the 2024-2033 Transportation Improvement Program Amendments. Jim Player seconded the motion and it passed unanimously upon a roll call vote.



RESOLUTION APPROVING AN AMENDMENT TO THE 2024-2033 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

<u>WHEREAS</u>, the French Broad River Metropolitan Planning Organization (MPO) provides transportation planning services for the jurisdictions and transit providers within the French Broad River MPO Planning Area; and

WHEREAS, the Board has found that the French Broad River MPO is conducting transportation planning in a continuous, cooperative, and comprehensive manner; and

<u>WHEREAS</u>, the French Broad River MPO Board adopted the 2024-2033 Transportation Improvement Program on August 17th, 2023; and

WHEREAS, the FBRMPO Board (Transportation Advisory Committee) has reviewed the proposed amendments and modifications that are listed below and finds them satisfactory for addition to the TIP; and

WHEREAS, the French Broad River MPO has made these amendments available for <u>public</u> comment in accordance with the MPO's Public Involvement <u>Policy</u>:

NOW THEREFORE, BE IT RESOLVED that the Board of the French Broad River Metropolitan Planning Organization hereby adopts the following modifications to the 2024-2033 Transportation Improvement Program (see next page):

ADOPTED: This the 16th Day of May. 2024	
Anthony Sutton, FBRMPO Board Chair	Attest, Tristan Winkler, Director
	French Broad River MPO

4D. P7 Local Input Point Methodology

As part of the Statewide Prioritization Process, determined by the <u>Strategic Transportation Investments Act</u>, MPOs, RPOs, and Divisions have local input points that play a major role in prioritizing projects at the Regional Impact and Division Needs levels. Local input points are utilized to help priority projects have a better chance of being funded.

Funding Tier	Statewide Mobility	Regional Impact	Division Needs
Quantitative Score	100%	70%	50%
MPO Score	0%	15%	25%
Division Score	0%	15%	25%
Amount of All	40%	30%	30%
Funding			
Distribution	All Projects	Split Between	Split Between 14
	Compete Against	Seven Regions,	Divisions, Projects
	Each Other	Projects Compete	Compete Within
		Within Each Region	Division
Funding	One Big Pot of	Split to Each	Split Equally
_	Funds	Region Based on	Between 14
		Population	Divisions

How local input points are applied is not. . .intuitive. Each MPO, RPO, and Division receive a set number of points they may assign to projects. Projects may receive up to 100 local input points from each MPO, RPO, or Division. However, 100 local input points on a projects boosts a Regional Impact project by 15 points, a Division Needs projects by 25 points.

For MPOs, RPOs, and Divisions, a methodology must be developed and approved to assign local input points to projects. These methodologies must include at least one quantitative criterion and at least one qualitative criterion.

Below is the methodology approved by the Prioritization Subcommittee and NCDOT.

FBRMPO P 7 Methodology

Discussion occurred on when we will be assigning the points again.

Jim McAllister moved to approve the FBRMPO P7 Local Input Point Methodology. Larry Harris seconded the motion and it passed unanimously upon a roll call vote.

5A. I-26 Connector (I-2513) Update- * Presented by Nathan Honeyham at beginning of MPO meeting.

▲ I-26 Connector (I-2513) Update

What is the I-26 Connector?

The I-26 Connector (I-2513) is a highway project in Buncombe County that aims to provide improvements to I-26, I-240, and parts of I-40. The project is split into several different sections (generally described below):

Section A- Highway Widening from the I-40 interchange to just south of Haywood Road (and some improvements to I-40) (STIP Status: Funded)

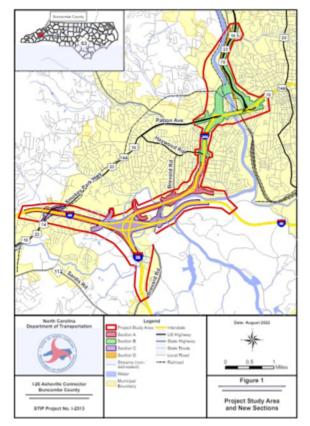
Section B- Highway Widening and New Bridge Construction over the French Broad River from just south of Haywood Road to Broadway Avenue. (STIP Status: Funded)

Section C- Final Improvements to the I-26/I-40/I-240 interchange. (STIP Status: NOT Funded)

Section D- modernization and complete streets improvements to Riverside Drive (STIP Status: Funded)

The project also includes additional improvements that have been requested by

the City of Asheville, including multimodal infrastructure and aesthetic enhancements.



Update

Sections B & D recently went to bid for design-build, however, all the bids came in over the cost estimate of the project.

Nathan Moneyham, NCDOT Division 13 Construction Engineer, will provide an update on the I- 2513 project and plans to continue to move the project forward.

North Carolina Department of Transportation (NCDOT) Whitepaper – Optimization and Refinement within the Design-Build Process

Optimization and Refinement (O&R) provides NCDOT with an approach allowing for the evaluation of a baseline technical proposal, baseline price proposal, and O&R proposal to select the best value Design-Build Team. The O&R process allows for a post award extension of project procurement where NCDOT and the best value Design-Build Team work collaboratively to optimize and refine the project as necessary. O&R presents NCDOT and the Design-Build Team with an opportunity to refine the project scope and mitigate major project related risk items that may not be achievable through the typical Design-Build procurement.

O&R provides an opportunity to refine the overall project scope and reduce <u>cost</u> while delivering the required aspects of the original project scope. During the O&R period NCDOT and the Design-Build Team will work collaboratively to find scope reductions and optimizations that do not eliminate necessary functions of the project. O&R allows NCDOT to understand the cost and schedule impact for critical decisions based on the Design-Build Team's actual design and construction approach. NCDOT working with and compensating the Design-Build Team during the O&R period creates an opportunity for both parties to mitigate risks and create a more efficient and optimally priced project.

O&R is developed around the following principles:

- Effectively addressing certain high-risk proposal elements by transitioning negotiation of these elements to the post award O&R Period.
- Reducing project scope and cost collaboratively, where funding may not be available to deliver NCDOT's desired project scope.
- Mitigating project risks through collaborative efforts between both NCDOT and the Design-Build Team.
- Provides an opportunity for incorporating innovative designs during the O&R period without impacting the best value Design-Build Team's design process and / or schedule.

Design-Build Team efforts during the O&R period are proposed in the O&R proposal. The O&R proposal will be submitted along with the baseline technical proposal and baseline price proposal. The O&R proposal may include innovative approaches that, if incorporated into the project, improve NCDOT's likelihood of meeting its project goals. The Design-Build Team is paid a monthly payment, which is included within the Design-Build Team's baseline price proposal. At the successful conclusion of the O&R period, reductions to the project scope and cost are documented through the O&R supplemental agreement. This will result in a low bid adjustment being made within 90 days. If NCDOT and the Design-Build Team cannot agree to an O&R supplemental agreement, or agree to extend the O&R period, NCDOT may terminate the contract at its sole discretion.

Potential activities of the O&R period may include:

- Coordinate the incorporation of innovative concepts
- Coordinate risk mitigation
- Perform preliminary engineering to refine project scope and costs
- · Coordinate utility relocations
- Coordinate with third parties (Railroad, Utilities, etc.)
- · Identify additional ROW impacts and / or savings
- · Establish the baseline schedule

The O&R proposal is evaluated and scored along with the technical proposal to determine an overall consensus technical score. The technical score is then used to determine a quality credit percentage which will be applied to a Design-Build Team's price proposal to obtain an adjusted price based upon price and quality combined. The Design-Build Team with the lowest adjusted price may be awarded the contract.

Information Only.

5B. FY2024 5307 Suballocation

FY 2024 5307 Suballocation

What are 5307 Funds?

FTA Section 5307 Funds are Urban Transit Formula funds that are provided to urban areas from FTA and distributed to transit agencies based on a suballocation formula or other programming determined by the MPO. The funding can generally be used for capital improvements, operations, and planning activities.

Prior to 2017, the City of Asheville and Henderson County were the only entities receiving 5307 funding. In 2017, the MPO adopted a new suballocation formula to allow Buncombe County and Haywood County to utilize the funds as well as a 10% set-aside for Job Access Reverse Commute (JARC) activities.

What Has Changed With 5307 Funds?

FY 2024 is the first year Haywood County is not eligible to receive 5307 funds due to changes in the Asheville Urbanized Area boundary, determined by the US Census Bureau. A modified version of the MPO's 5307 Suballocation Formula was approved in September, 2023, that provided the split between the City of Asheville, Buncombe County, and Henderson County.

	Asheville (46.9%)	Buncombe (31.9%)	Henderson (21.2%)	JARC Set-Aside
2024	\$1,742,889.73	\$1,185,462.31	\$787,830.75	\$412,909.20

Discussion occurred around concerns around the local ranking, and what more collaborative planning could look

like. The formula is reconfigured every few years.

6A. Division Project Updates

Division 13: https://frenchbroadrivermpo.org/wp-content/uploads/2024/05/Div13 May Updates.pdf

Division 14: https://frenchbroadrivermpo.org/wp-content/uploads/2024/05/Div14 May Updates.pdf

6B. TPD Updates

6C. FHWA/FTA Updates given by Suzette Morales

FHWA Bipartisan Infrastructure Law Website: https://www.fhwa.dot.gov/bipartisan-infrastructure-law/

FTA Bipartisan Infrastructure Law Website: https://www.transit.dot.gov/BIL

6D. NCDOT IMD Updates:

6E.

Committee & Workgroup Updates

Prioritization Subcommittee— met on May 1st; next meeting June 5th.

- -5310 Project Selection
- -JARC Project Selection
- -LAPP Updates
- -P 7 Updates

Transit Operators' Workgroup— last met on September 18th; next meeting TBD Points of Business/Discussion:

- September 18th Agenda:
 - 5307 funding updates
 - NCDOT Regional Transit Study Update
 - Updates from Agencies

5307 Subrecipient Workgroup- met on April 25th; plans to meet in July

Points of Business/Discussion:

- TIP/STIP Updates Needed
- FY 2025 UPWP
- o FY 2024 5307 Allocations

Hellbender Trail Stakeholder Group/Regional Trail Forum Updates- met on April 23rd; next meeting TBD.

MPO Studies Status

Study	Managing Entity	Year Programmed	Status
Reed Creek Greenway Feasibility Study	City of Asheville	2023	Underway
2050 Socio-Economic Projections	FBRMPO	2023	Underway
CTP/MTP Update	FBRMPO	2024	Consultant <u>Selected;</u> Contracting in Progress
Safe Streets for All Regional Action Plan	FBRMPO	2024	Underway
Patton Avenue Corridor Study	City of Asheville	2023	Underway
Ridgecrest Connector Greenway Feasibility Study	Town of Black Mountain	2023	Underway
Cane Creek Greenway Study	Town of Fletcher	2024	Not Started
Woodfin-Weaverville Greenway Study	Town of Woodfin	2024	Consultant <u>Selected;</u> Contracting in Progress
Buncombe County Multimodal Master Plan	Buncombe County	2024	Interlocal Agreement Underway
Hellbender Implementation Plan	FBRMPO	2024	Not Started
Regional ITS Plan	FBRMPO	2024	Not Started
Travel Survey/Model Upgrades	FBRMPO	2024	Not Started
Staffing & Compensation Study	LOSRC	2024	Not Started

Legislative Updates:

PUBLIC COMMENTS

Anthony Sutton opened the floor again for public comment. No comments were heard.

ADJOURNMENT

Anthony Sutton adjourned the meeting at 2:50PM as there was no further business before the Board.