EB-5822 - WILMA DYKEMAN GREENWAY EXTENSION - CONSTRUCT MULTI-USE PATH ALONG THE FRENCH BROAD RIVER FROM THE WILMA DYKEMAN GF

LEAD AGENCY PROJECT TYPE COUNTY DIVISION(S)

Asheville BIKE/PED BUNCOMBE 13

CONSTRUCTION YEAR LOCALLY ADMINISTERED PROJECT ROUTE/ROAD NAME TOTAL LENGTH

2026 YES WILMA DYKEMAN GREENWAY EXTENSION 0

TOTAL COST PROJECT DESRIPTION

12/19/24, 3:35 PM

\$4,429,000 WILMA DYKEMAN GREENWAY EXTENSION - CONSTRUCT MULTI-USE PATH ALONG THE FRENCH BROAD RIVER FROM THE WILMA DYKEMAN

GREENWAY NORTHERN TERMINI TO PEARSON BRIDGE ROAD

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	Local	-	\$60,000	-	\$26,000	-	-	-	-	-	-	-	-	\$86,000
RIGHT-OF-WAY	Transportation Alternatives Program (Any Area)	-	\$240,000	-	\$103,000	-	-	-	-	-	-	-	-	\$343,000
Total RIGHT-OF-WAY		-	\$300,000	-	\$129,000	-	-	-	-	-	-	-	-	\$429,000
CONSTRUCTION	Local	-	-	-	\$800,000	-	-	-	-	-	-	-	-	\$800,000
CONSTRUCTION	Transportation Alternatives Program (Any Area)	-	-	-	-	\$32,000	\$2,178,000	\$990,000	-	-	-	-	-	\$3,200,000
Total CONSTRUCTION		-	-	-	\$800,000	\$32,000	\$2,178,000	\$990,000	-	-	-	-	-	\$4,000,000
Total Programmed		-	\$300,000	-	\$929,000	\$32,000	\$2,178,000	\$990,000	-	-	-	-	-	\$4,429,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding
PROJECT CHANGES	Plan Revision Name changed from "June 2024 Amendments" to "December 2024 Amendments"
	Transportation Alternatives Program (Any Area)
	- Decrease funds in FY 2025 in ROW from \$103,000 to \$0
	+ Increase funds in FY 2026 in ROW from \$0 to \$103,000
	- Decrease funds in FY 2026 in CON from \$3,200,000 to \$0
	+ Increase funds in FY 2027 in CON from \$0 to \$32,000
UNDING CHANGES	+ Increase funds in FY 2028 in CON from \$0 to \$2,178,000
FUNDING CHANGES	+ Increase funds in FY 2029 in CON from \$0 to \$990,000
	+ Increase funds in FY 2024 in ROW from \$0 to \$240,000
	Local
	- Decrease funds in FY 2025 in ROW from \$26,000 to \$0
	+ Increase funds in FY 2026 in ROW from \$0 to \$26,000
	+ Increase funds in FY 2024 in ROW from \$0 to \$60,000
FEDERAL PROJECT COST	Increased from \$3,303,000 to \$3,543,000 (7.27%)
TOTAL PROJECT COST	Increased from \$4,129,000 to \$4,429,000 (7.27%)



EB-5944 - JOHNSTON BOULEVARD, PATTON AVENUE TO IONA CIRCLE. CONSTRUCT SIDEWALKS.

LEAD AGENCY PROJECT TYPE COUNTY DIVISION(S)

Asheville BIKE/PED BUNCOMBE 13

CONSTRUCTION YEAR LOCALLY ADMINISTERED PROJECT ROUTE/ROAD NAME TOTAL LENGTH

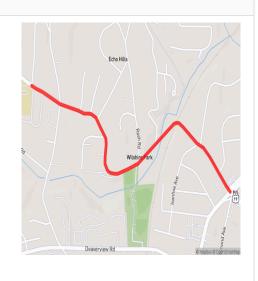
2024 YES VARIOUS 0

TOTAL COST PROJECT DESRIPTION

\$2,350,000 JOHNSTON BOULEVARD, PATTON AVENUE TO IONA CIRCLE. CONSTRUCT SIDEWALKS.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	Local	-	-	\$470,000	-	-	-	-	-	-	-	-	-	\$470,000
CONSTRUCTION	Surface Transportation Block Grant Program (Direct Attributable)	-	-	\$1,880,000	-	-	-	-	-	-	-	-	-	\$1,880,000
Total CONSTRUCTION		-	-	\$2,350,000	-	-	-	-	-	-	-	-	-	\$2,350,000
Total Programmed		-	-	\$2,350,000	-	-	-	-	-	-	-	-	-	\$2,350,000

JRRENT CHANGE REASON	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding
PROJECT CHANGES	Plan Revision Name changed from "October 2023 Amendments" to "December 2024 Amendments"
	Surface Transportation Block Grant Program (Direct Attributable)
	- Decrease funds in FY 2024 in CON from \$1,880,000 to \$0
INDING CHANGES	+ Increase funds in FY 2025 in CON from \$0 to \$1,880,000
FUNDING CHANGES	Local
	- Decrease funds in FY 2024 in CON from \$470,000 to \$0
	+ Increase funds in FY 2025 in CON from \$0 to \$470,000
FEDERAL PROJECT COST	Stays the same \$1,880,000
TOTAL PROJECT COST	Stays the same \$2,350,000



HL-0014 - WHITE FAWN DRIVE INTERSECTION. INSTALL A TRAFFIC SIGNAL AND CONSTRUCT PEDESTRIAN IMPROVEMENTS.

LEAD AGENCY PROJECT TYPE COUNTY DIVISION(S)

Asheville HIGHWAY BUNCOMBE 13

CONSTRUCTION YEAR LOCALLY ADMINISTERED PROJECT ROUTE/ROAD NAME TOTAL LENGTH

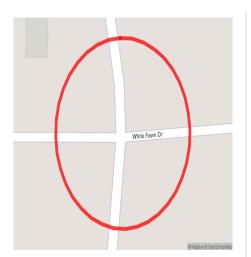
2026 YES SR 3214 (BILTMORE AVENUE) 0

TOTAL COST PROJECT DESRIPTION

\$365,000 WHITE FAWN DRIVE INTERSECTION. INSTALL A TRAFFIC SIGNAL AND CONSTRUCT PEDESTRIAN IMPROVEMENTS.

PHASE	FUND SOURCE	PRIOR	FY2024	FY202	5	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	Local	-	-		-	\$5,000	-	-	-	-	-	-	-	-	\$5,000
RIGHT-OF-WAY	Surface Transportation Block Grant Program (Any Area)	-	-		-	\$20,000	-	-	-	-	-	-	-	-	\$20,000
Total RIGHT-OF-WAY		-	-		-	\$25,000	-	-	-	-	-	-	-	-	\$25,000
CONSTRUCTION	Local	-	-		-	-	\$68,000	-	-	-	-	-	-	-	\$68,000
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)	-	-		-	-	\$272,000	-	-	-	-	-	-	-	\$272,000
Total CONSTRUCTION		-	-		-	-	\$340,000	-	-	-	-	-	-	-	\$340,000
Total Programmed		-	-		-	\$25,000	\$340,000	-	-	-	-	-	-	-	\$365,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding							
PROJECT CHANGES	Plan Revision Name changed from "May 2024 Amendments" to "December 2024 Amendments"							
	Surface Transportation Block Grant Program (Any Area)							
	- Decrease funds in FY 2025 in ROW from \$20,000 to \$0							
	+ Increase funds in FY 2026 in ROW from \$0 to \$20,000							
	- Decrease funds in FY 2026 in CON from \$272,000 to \$0							
FUNDING CHANGES	+ Increase funds in FY 2027 in CON from \$0 to \$272,000							
FUNDING CHANGES	Local							
	- Decrease funds in FY 2025 in ROW from \$5,000 to \$0							
	+ Increase funds in FY 2026 in ROW from \$0 to \$5,000							
	- Decrease funds in FY 2026 in CON from \$68,000 to \$0							
	+ Increase funds in FY 2027 in CON from \$0 to \$68,000							
FEDERAL PROJECT COST	Stays the same \$292,000							
TOTAL PROJECT COST	Stays the same \$365,000							



EB-5547A - BLACK MOUNTAIN CONSTRUCT ON-STREET BYCYCLE AND PEDESTRIAN CONNECTIONS FROM THE INTERSECTION OF NC9/SUTTON AVE TO

LEAD AGENCY PROJECT TYPE COUNTY DIVISION(S)

Black Mountain BIKE/PED BUNCOMBE -

CONSTRUCTION YEAR LOCALLY ADMINISTERED PROJECT ROUTE/ROAD NAME TOTAL LENGTH

2026 YES - -

TOTAL COST PROJECT DESRIPTION

\$1,599,000 BLACK MOUNTAIN CONSTRUCT ON-STREET BYCYCLE AND PEDESTRIAN CONNECTIONS FROM THE INTERSECTION OF NC9/SUTTON AVE TO

BLACK MOUNTAIN AVE

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	Local	-	-	\$8,000	-	-	-	-	-	-	-	-	-	\$8,000
RIGHT-OF-WAY	Surface Transportation Block Grant Program (Any Area)	-	-	\$32,000	-	-	-	-	-	-	-	-	-	\$32,000
Total RIGHT-OF-WAY		-	-	\$40,000	-	-	-	-	-	-	-	-	-	\$40,000
CONSTRUCTION	Local	-	-	-	\$312,000	-	-	-	-	-	-	-	-	\$312,000
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)	-	-	-	\$12,000	\$1,235,000	-	-	-	-	-	-	-	\$1,247,000
Total CONSTRUCTION		-	-	-	\$324,000	\$1,235,000	-	-	-	-	-	-	-	\$1,559,000
Total Programmed		-	-	\$40,000	\$324,000	\$1,235,000	-	-	-	-	-	-	-	\$1,599,000

JRRENT CHANGE REASON	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding
ROJECT CHANGES	Plan Revision Name changed from "May 2024 Amendments" to "December 2024 Amendments"
	Surface Transportation Block Grant Program (Any Area)
	- Decrease funds in FY 2024 in ROW from \$32,000 to \$0
	+ Increase funds in FY 2025 in ROW from \$0 to \$32,000
	- Decrease funds in FY 2025 in CON from \$12,000 to \$0
	+ Increase funds in FY 2026 in CON from \$0 to \$12,000
NDING CHANGES	- Decrease funds in FY 2026 in CON from \$1,235,000 to \$0
INDING CHANGES	+ Increase funds in FY 2027 in CON from \$0 to \$1,235,000
	Local
	- Decrease funds in FY 2024 in ROW from \$8,000 to \$0
	+ Increase funds in FY 2025 in ROW from \$0 to \$8,000
	- Decrease funds in FY 2025 in CON from \$312,000 to \$0
	+ Increase funds in FY 2026 in CON from \$0 to \$312,000
DERAL PROJECT COST	Stays the same \$1,279,000
OTAL PROJECT COST	Stays the same \$1,599,000



EB-5547B - CONSTRUCT BICYCLE AND PEDESTRIAN CONNECTIONS FROM BLACK MOUNTAIN AVENUE TO THE INTO THE OAKS TRAIL.

LEAD AGENCY PROJECT TYPE COUNTY DIVISION(S)

Black Mountain BIKE/PED BUNCOMBE 13

CONSTRUCTION YEAR LOCALLY ADMINISTERED PROJECT ROUTE/ROAD NAME TOTAL LENGTH

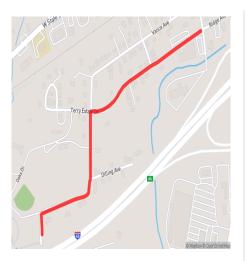
2024 YES BLACK MOUNTAIN RIVERWALK GREENWAY 0

TOTAL COST PROJECT DESRIPTION

\$1,571,000 CONSTRUCT BICYCLE AND PEDESTRIAN CONNECTIONS FROM BLACK MOUNTAIN AVENUE TO THE INTO THE OAKS TRAIL.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	Local	-	-	\$4,000	-	-	-	-	-	-	-	-	-	\$4,000
RIGHT-OF-WAY	Surface Transportation Block Grant Program (Any Area)	-	-	\$16,000	-	-	-	-	-	-	-	-	-	\$16,000
Total RIGHT-OF-WAY		-	-	\$20,000	-	-	-	-	-	-	-	-	-	\$20,000
CONSTRUCTION	Local	-	-	-	\$310,000	-	-	-	-	-	-	-	-	\$310,000
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)	-	-	-	\$12,000	\$1,229,000	-	-	-	-	-	-	-	\$1,241,000
Total CONSTRUCTION		-	-	-	\$322,000	\$1,229,000	-	-	-	-	-	-	-	\$1,551,000
Total Programmed		-	-	\$20,000	\$322,000	\$1,229,000	-	-	-	-	-	-	-	\$1,571,000

JRRENT CHANGE REASON	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding
ROJECT CHANGES	Plan Revision Name changed from "May 2024 Amendments" to "December 2024 Amendments"
	Surface Transportation Block Grant Program (Any Area)
	- Decrease funds in FY 2024 in ROW from \$16,000 to \$0
	+ Increase funds in FY 2025 in ROW from \$0 to \$16,000
	- Decrease funds in FY 2025 in CON from \$927,000 to \$0
	+ Increase funds in FY 2026 in CON from \$0 to \$12,000
INDING CHANGES	- Decrease funds in FY 2026 in CON from \$314,000 to \$0
UNDING CHANGES	+ Increase funds in FY 2027 in CON from \$0 to \$1,229,000
	Local
	- Decrease funds in FY 2024 in ROW from \$4,000 to \$0
	+ Increase funds in FY 2025 in ROW from \$0 to \$4,000
	- Decrease funds in FY 2025 in CON from \$310,000 to \$0
	+ Increase funds in FY 2026 in CON from \$0 to \$310,000
EDERAL PROJECT COST	Stays the same \$1,257,000
TOTAL PROJECT COST	Stays the same \$1,571,000



2025

EB-5774A - US 19/23/70 (EXIT 25) TO THE MILLS AT RIVERSIDE. CONSTRUCT MULTI-USE PATH.

LEAD AGENCY PROJECT TYPE COUNTY DIVISION(S)

Buncombe County BIKE/PED BUNCOMBE 13

CONSTRUCTION YEAR LOCALLY ADMINISTERED PROJECT ROUTE/ROAD NAME TOTAL LENGTH

NC 251 (RIVERSIDE DRIVE) WOODFIN 0

GREENWAY

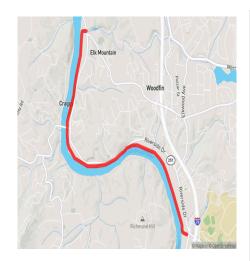
TOTAL COST PROJECT DESRIPTION

\$10,269,000 US 19/23/70 (EXIT 25) TO THE MILLS AT RIVERSIDE. CONSTRUCT MULTI-USE PATH.

YES

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	Local	-	-	\$853,000	-	-	-	-	-	-	-	-	-	\$853,000
RIGHT-OF-WAY	Transportation Alternatives Program (Direct Attributable)	-	-	\$3,406,000	-	-	-	-	-	-	-	-	-	\$3,406,000
Total RIGHT-OF-WAY		-	-	\$4,259,000	-	-	-	-	-	-	-	-	-	\$4,259,000
CONSTRUCTION	Local	-	-	-	\$1,202,000	-	-	-	-	-	-	-	-	\$1,202,000
CONSTRUCTION	Surface Transportation Block Grant Program (Direct Attributable)	-	-	-	\$4,808,000	-	-	-	-	-	-	-	-	\$4,808,000
Total CONSTRUCTION		-	-	-	\$6,010,000	-	-	-	-	-	-	-	-	\$6,010,000
Total Programmed		-	-	\$4,259,000	\$6,010,000	-	-	-	-	-	-	-	-	\$10,269,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding
PROJECT CHANGES	Plan Revision Name changed from "February 2024 Amendments" to "December 2024 Amendments"
	Carbon Reduction Program - Direct Attributable (All MPOs)
	- Decrease funds in FY 2024 in ROW from \$1,282,000 to \$0
	Local
	- Decrease funds in FY 2024 in ROW from \$853,000 to \$0
	+ Increase funds in FY 2025 in ROW from \$0 to \$853,000
	- Decrease funds in FY 2025 in CON from \$1,202,000 to \$0
FUNDING CHANGES	+ Increase funds in FY 2026 in CON from \$0 to \$1,202,000
	Transportation Alternatives Program (Direct Attributable)
	- Decrease funds in FY 2024 in ROW from \$2,124,000 to \$0
	+ Increase funds in FY 2025 in ROW from \$0 to \$3,406,000
	Surface Transportation Block Grant Program (Direct Attributable)
	- Decrease funds in FY 2025 in CON from \$4,808,000 to \$0
	+ Increase funds in FY 2026 in CON from \$0 to \$4,808,000
FEDERAL PROJECT COST	Stays the same \$8,214,000
TOTAL PROJECT COST	Stays the same \$10,269,000



BL-0006 - CONSTRUCT PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS WITHIN THE CITY OF ASHEVILLE (PRIMARILY WITHIN SCHOOL ZONES).

LEAD AGENCY PROJECT TYPE COUNTY DIVISION(S)

NCDOT BIKE/PED BUNCOMBE 13

CONSTRUCTION YEAR LOCALLY ADMINISTERED PROJECT ROUTE/ROAD NAME TOTAL LENGTH

2026 YES VARIOUS 0

TOTAL COST PROJECT DESRIPTION

\$825,000 CONSTRUCT PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS WITHIN THE CITY OF ASHEVILLE (PRIMARILY WITHIN SCHOOL ZONES).

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
ENGINEERING	Local	-	-	-	\$15,000	-	-	-	-	-	-	-	-	\$15,000
ENGINEERING	Surface Transportation Block Grant Program (Direct Attributable)	-	-	-	\$60,000	-	-	-	-	-	-	-	-	\$60,000
Total ENGINEERING		-	-	-	\$75,000	-	-	-	-	-	-	-	-	\$75,000
CONSTRUCTION	Local	-	-	-	-	\$150,000	-	-	-	-	-	-	-	\$150,000
CONSTRUCTION	Surface Transportation Block Grant Program (Direct Attributable)	-	-	-	-	\$600,000	-	-	-	-	-	-	-	\$600,000
Total CONSTRUCTION		-	-	-	-	\$750,000	-	-	-	-	-	-	-	\$750,000
Total Programmed		-	-	-	\$75,000	\$750,000	-	-	-	-	-	-	-	\$825,000

URRENT CHANGE REASON	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding
ROJECT CHANGES	Plan Revision Name changed from "24-33 Adoption" to "December 2024 Amendments"
	Surface Transportation Block Grant Program (Direct Attributable)
	- Decrease funds in FY 2026 in CON from \$600,000 to \$0
LINDING CHANGES	+ Increase funds in FY 2027 in CON from \$0 to \$600,000
UNDING CHANGES	Local
	- Decrease funds in FY 2026 in CON from \$150,000 to \$0
	+ Increase funds in FY 2027 in CON from \$0 to \$150,000
EDERAL PROJECT COST	Stays the same \$660,000
OTAL PROJECT COST	Stays the same \$825,000

EB-5860 - BLYTHE STREET, US 64 (BREVARD ROAD) TO NC 191 (HAYWOOD ROAD). CONSTRUCT SIDEWALKS.

LEAD AGENCY PROJECT TYPE COUNTY DIVISION(S)

NCDOT BIKE/PED HENDERSON 14

CONSTRUCTION YEAR LOCALLY ADMINISTERED PROJECT ROUTE/ROAD NAME TOTAL LENGTH

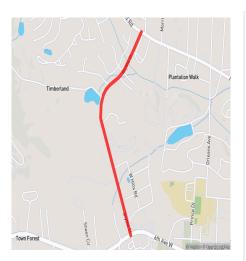
2026 - BLYTHE STREET 0

TOTAL COST PROJECT DESRIPTION

\$1,500,000 BLYTHE STREET, US 64 (BREVARD ROAD) TO NC 191 (HAYWOOD ROAD). CONSTRUCT SIDEWALKS.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
ENGINEERING	Local	-	\$53,000	-	-	-	-	-	-	-	-	-	-	\$53,000
ENGINEERING	Transportation Alternatives Program (Any Area)	-	\$214,000	-	-	-	-	-	-	-	-	-	-	\$214,000
Total ENGINEERING		-	\$267,000	-	-	-	-	-	-	-	-	-	-	\$267,000
RIGHT-OF-WAY	Local	-	-	\$9,000	-	-	-	-	-	-	-	-	-	\$9,000
RIGHT-OF-WAY	Transportation Alternatives Program (Any Area)	-	-	\$36,000	-	-	-	-	-	-	-	-	-	\$36,000
Total RIGHT-OF-WAY		-	-	\$45,000	-	-	-	-	-	-	-	-	-	\$45,000
CONSTRUCTION	Local	-	-	-	-	-	-	-	\$231,000	-	-	-	-	\$231,000
CONSTRUCTION	Transportation Alternatives Program (Any Area)	-	-	-	-	-	-	-	\$922,000	-	-	-	-	\$922,000
Total CONSTRUCTION		-	-	-	-	-	-	-	\$1,153,000	-	-	-	-	\$1,153,000
UTILITIES	Local	-	-	\$7,000	-	-	-	-	-	-	-	-	-	\$7,000
UTILITIES	Transportation Alternatives Program (Any Area)	-	-	\$28,000	-	-	-	-	-	-	-	-	-	\$28,000
Total UTILITIES		-	-	\$35,000	-	-	-	-	-	-	-	-	-	\$35,000
Total Programmed		-	\$267,000	\$80,000	-	-	-	-	\$1,153,000	-	-	-	-	\$1,500,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Project schedule shifts in years 1 through 4 that move project completion dates across Horizon Years as determined by the Long Range Transportation Plan
PROJECT CHANGES	Plan Revision Name changed from "24-33 Adoption" to "December 2024 Amendments"
	Transportation Alternatives Program (Any Area)
	+ Increase funds in FY 2024 in ENG from \$96,000 to \$214,000
	- Decrease funds in FY 2026 in CON from \$1,040,000 to \$0
	+ Increase funds in FY 2030 in CON from \$0 to \$922,000
FUNDING CHANGES	Local
	+ Increase funds in FY 2024 in ENG from \$24,000 to \$53,000
	- Decrease funds in FY 2026 in CON from \$260,000 to \$0
	+ Increase funds in FY 2030 in CON from \$0 to \$231,000
FEDERAL PROJECT COST	Stays the same \$1,200,000
TOTAL PROJECT COST	Stays the same \$1,500,000



HB-0023 - REPLACE BRIDGE 430169 OVER WEST FORK PIGEON RIVER.

LEAD AGENCY PROJECT TYPE COUNTY DIVISION(S)

HAYWOOD NCDOT HIGHWAY 14

CONSTRUCTION YEAR LOCALLY ADMINISTERED PROJECT ROUTE/ROAD NAME TOTAL LENGTH

2025 SR 1876 (SONOMA ROAD) 0

TOTAL COST PROJECT DESRIPTION

12/19/24, 3:35 PM

\$3,820,000 REPLACE BRIDGE 430169 OVER WEST FORK PIGEON RIVER.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	Surface Transportation Block Grant Program (Off System)	-	\$320,000	-	-	-	-	-	-	-	-	-	-	\$320,000
Total RIGHT-OF-WAY		-	\$320,000	-	-	-	-	-	-	-	-	-	-	\$320,000
CONSTRUCTION	Surface Transportation Block Grant Program (Off System)	-	-	\$3,200,000	-	-	-	-	-	-	-	-	-	\$3,200,000
Total CONSTRUCTION		-	-	\$3,200,000	-	-	-	-	-	-	-	-	-	\$3,200,000
UTILITIES	Surface Transportation Block Grant Program (Off System)	-	-	\$300,000	-	-	-	-	-	-	-	-	-	\$300,000
Total UTILITIES		-	-	\$300,000	-	-	-	-	-	-	-	-	-	\$300,000
Total Programmed		-	\$320,000	\$3,500,000	-	-	-	-	-	-	-	-	-	\$3,820,000

URRENT CHANGE REASON	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding
PROJECT CHANGES	Plan Revision Name changed from "October 2023 Amendments" to "December 2024 Amendments"
FUNDING CHANGES	Surface Transportation Block Grant Program (Off System) - Decrease funds in FY 2024 in UT from \$300,000 to \$0 + Increase funds in FY 2025 in UT from \$0 to \$300,000
FEDERAL PROJECT COST	Stays the same \$3,820,000
TOTAL PROJECT COST	Stays the same \$3,820,000



HL-0013 - REPLACE BRIDGE 100522 OVER TOMAHAWK BRANCH IN BLACK MOUNTAIN.

LEAD AGENCY PROJECT TYPE COUNTY DIVISION(S)

NCDOT HIGHWAY BUNCOMBE 13

CONSTRUCTION YEAR LOCALLY ADMINISTERED PROJECT ROUTE/ROAD NAME TOTAL LENGTH

2026 YES 9TH STREET 0

TOTAL COST PROJECT DESRIPTION

\$800,000 REPLACE BRIDGE 100522 OVER TOMAHAWK BRANCH IN BLACK MOUNTAIN.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	Local	-	-	\$24,000	-	-	-	-	-	-	-	-	-	\$24,000
RIGHT-OF-WAY	Surface Transportation Block Grant Program (Any Area)	-	-	\$96,000	-	-	-	-	-	-	-	-	-	\$96,000
Total RIGHT-OF-WAY		-	-	\$120,000	-	-	-	-	-	-	-	-	-	\$120,000
CONSTRUCTION	Local	-	-	-	\$136,000	-	-	-	-	-	-	-	-	\$136,000
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)	-	-	-	\$288,000	-	-	-	-	-	-	-	-	\$288,000
CONSTRUCTION	Surface Transportation Block Grant Program (Direct Attributable)	-	-	-	\$256,000	-	-	-	-	-	-	-	-	\$256,000
Total CONSTRUCTION		-	-	-	\$680,000	-	-	-	-	-	-	-	-	\$680,000
Total Programmed		-	-	\$120,000	\$680,000	-	-	-	-	-	-	-	-	\$800,000

URRENT CHANGE REASON	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding
ROJECT CHANGES	Plan Revision Name changed from "October 2023 Amendments" to "December 2024 Amendments"
	Surface Transportation Block Grant Program (Any Area)
	- Decrease funds in FY 2024 in ROW from \$96,000 to \$0
INDING GUANGES	+ Increase funds in FY 2025 in ROW from \$0 to \$96,000
JNDING CHANGES	Local
	- Decrease funds in FY 2024 in ROW from \$24,000 to \$0
	+ Increase funds in FY 2025 in ROW from \$0 to \$24,000
EDERAL PROJECT COST	Stays the same \$640,000
OTAL PROJECT COST	Stays the same \$800,000

HS-2013Q - INSTALL LONG LIFE PAVEMENT MARKINGS ONVARIOUS PRIMARY AND SECONDARY TWO LANEROADWAYS

LEAD AGENCY PROJECT TYPE COUNTY DIVISION(S)

NCDOT HIGHWAY 13

CONSTRUCTION YEAR LOCALLY ADMINISTERED PROJECT ROUTE/ROAD NAME TOTAL LENGTH

2025

TOTAL COST PROJECT DESRIPTION

\$3,337,000 INSTALL LONG LIFE PAVEMENT MARKINGS ON

VARIOUS PRIMARY AND SECONDARY TWO LANE

ROADWAYS.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	-	-	\$767,000	\$2,027,000	\$543,000	-	-	-	-	-	-	-	\$3,337,000
Total CONSTRUCTION		-	-	\$767,000	\$2,027,000	\$543,000	-	-	-	-	-	-	-	\$3,337,000
Total Programmed		-	-	\$767,000	\$2,027,000	\$543,000	-	-	-	-	-	-	-	\$3,337,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Change in project cost beyond a predetermined threshold
	Plan Revision Name changed from "October 2023 Amendments" to "December 2024 Amendments"
PROJECT CHANGES	IMPROVEMENT TYPE changed from "None" to "SAFETY"
PROJECT CHANGES	CONSTRUCTION YEAR changed from "2024" to "2025"
	DIVISION(S) changed from "None" to "13"
	HIGHWAY SAFETY IMPROVEMENT PROGRAM
	- Decrease funds in FY 2024 in CON from \$1,450,000 to \$0
FUNDING CHANGES	+ Increase funds in FY 2025 in CON from \$0 to \$767,000
	+ Increase funds in FY 2026 in CON from \$0 to \$2,027,000
	+ Increase funds in FY 2027 in CON from \$0 to \$543,000
FEDERAL PROJECT COST	Increased from \$1,450,000 to \$3,337,000 (130.14%)
TOTAL PROJECT COST	Increased from \$1,450,000 to \$3,337,000 (130.14%)

HS-2014K - HOLSTON VILLAGE ROAD AND SR 1197 (GOLF COURSE ROAD). UPGRADE INTERSECTIONS.

LEAD AGENCY PROJECT TYPE COUNTY DIVISION(S)

NCDOT HIGHWAY HAYWOOD 14

CONSTRUCTION YEAR LOCALLY ADMINISTERED PROJECT ROUTE/ROAD NAME TOTAL LENGTH

2023 - US 19 0

TOTAL COST PROJECT DESRIPTION

\$110,000 HOLSTON VILLAGE ROAD AND SR 1197 (GOLF COURSE ROAD). UPGRADE INTERSECTIONS.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	-	-	\$110,000	-	-	-	-	-	-	-	-	-	\$110,000
Total CONSTRUCTION		-	-	\$110,000	-	-	-	-	-	-	-	-	-	\$110,000
Total Programmed		-	-	\$110,000	-	-	-	-	-	-	-	-	-	\$110,000

URRENT CHANGE REASON	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding
PROJECT CHANGES	Plan Revision Name changed from "24-33 Adoption" to "December 2024 Amendments"
FUNDING CHANGES	HIGHWAY SAFETY IMPROVEMENT PROGRAM - Decrease funds in FY 2023 in CON from \$110,000 to \$0 + Increase funds in FY 2025 in CON from \$0 to \$110,000
FEDERAL PROJECT COST	Stays the same \$110,000
TOTAL PROJECT COST	Stays the same \$110,000

HS-2413G - SAFETY IMPROVEMENTS OF SR 3136 (CANE CREEK ROAD), SR 3116 (MILLS GAP ROAD) TO US 74 ALTERNATE NEAR FAIRVIEW

LEAD AGENCY PROJECT TYPE COUNTY DIVISION(S)

NCDOT HIGHWAY BUNCOMBE 13

CONSTRUCTION YEAR LOCALLY ADMINISTERED PROJECT ROUTE/ROAD NAME TOTAL LENGTH

- Cane Creek Road 0

TOTAL COST PROJECT DESRIPTION

\$235,000 SR 3136 (CANE CREEK ROAD), SR 3116 (MILLS GAP ROAD) TO US 74 ALTERNATE NEAR FAIRVIEW. INSTALL RUMBLESTRIPES AND 6" LONG LIFE

PAVEMENT MARKINGS.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	-	-	-	\$235,000	-	-	-	-	-	-	-	-	\$235,000
Total CONSTRUCTION		-	-	-	\$235,000	-	-	-	-	-	-	-	-	\$235,000
Total Programmed		-	-	-	\$235,000	-	-	-	-	-	-	-	-	\$235,000

URRENT CHANGE REASON	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding
PROJECT CHANGES	Plan Revision Name changed from "September 2024 Amendments" to "December 2024 Amendments"
FUNDING CHANGES	HIGHWAY SAFETY IMPROVEMENT PROGRAM - Decrease funds in FY 2025 in CON from \$235,000 to \$0 + Increase funds in FY 2026 in CON from \$0 to \$235,000
FEDERAL PROJECT COST	Stays the same \$235,000
TOTAL PROJECT COST	Stays the same \$235,000

12/19/24, 3:35 PM ProjectTracker

HS-2413K - US 19/US 23/US 74 ALT (SMOKEY PARK HIGHWAY), 1-40 TO COOPER BOULEVARD. INSTALL PEDESTRIAN SIGNALS, CROSSWALKS, AND SIDEN

LEAD AGENCY PROJECT TYPE COUNTY DIVISION(S)

NCDOT BIKE/PED BUNCOMBE 13

CONSTRUCTION YEAR LOCALLY ADMINISTERED PROJECT ROUTE/ROAD NAME TOTAL LENGTH

2025 - - - - - -

TOTAL COST PROJECT DESRIPTION

\$930,000 US 19/US 23/US 74 ALT (SMOKEY PARK HIGHWAY), 1-40 TO COOPER BOULEVARD. INSTALL PEDESTRIAN SIGNALS, CROSSWALKS, AND

SIDEWALK

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	-	-	\$905,000	-	-	-	-	-	-	-	-	-	\$905,000
Total CONSTRUCTION		-	-	\$905,000	-	-	-	-	-	-	-	-	-	\$905,000
UTILITIES	HIGHWAY SAFETY IMPROVEMENT PROGRAM	-	-	\$25,000	-	-	-	-	-	-	-	-	-	\$25,000
Total UTILITIES		-	-	\$25,000	-	-	-	-	-	-	-	-	-	\$25,000
Total Programmed		-	-	\$930,000	-	-	-	-	-	-	-	-	-	\$930,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$930,000
TOTAL PROJECT COST	Stays the same \$930,000

TO-0004 - STATEWIDE, SYSTEM SAFETY OVERSIGHT GRANT FOR NCDOT RAIL DIVISION

LEAD AGENCY PROJECT TYPE COUNTY DIVISION(S)

NCDOT **PUBLIC TRANSIT**

CONSTRUCTION YEAR LOCALLY ADMINISTERED PROJECT ROUTE/ROAD NAME TOTAL LENGTH

2025

TOTAL COST PROJECT DESRIPTION

\$3,810,000 SYSTEM SAFETY OVERSIGHT GRANT FOR NCDOT RAIL DIVISION

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	Safety System Oversight	-	-	\$1,810,000	\$1,000,000	-	-	-	-	-	-	-	-	\$2,810,000
CONSTRUCTION	State	-	-	\$500,000	\$500,000	-	-	-	-	-	-	-	-	\$1,000,000
Total CONSTRUCTION		-	-	\$2,310,000	\$1,500,000	-	-	-	-	-	-	-	-	\$3,810,000
Total Programmed		-	-	\$2,310,000	\$1,500,000	-	-	-	-	-	-	-	-	\$3,810,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$2,810,000
TOTAL PROJECT COST	Stays the same \$3,810,000