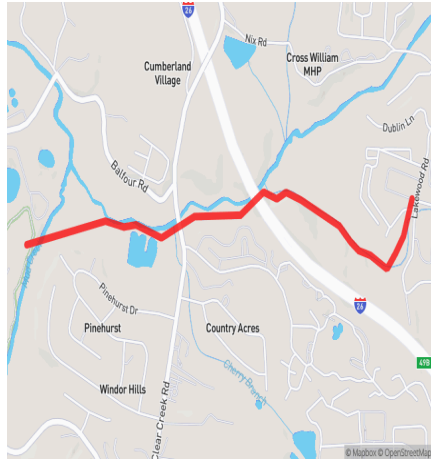


**BL-0008 - CONSTRUCT MULTI-USE PATH FROM BERKELEY MILLS PARK TO LAKEWOOD ROAD.**



LEAD AGENCY  
Hendersonville

PROJECT TYPE  
BIKE/PED

COUNTY  
HENDERSON

DIVISION(S)  
14

CONSTRUCTION YEAR  
2025

LOCALLY ADMINISTERED PROJECT  
YES

ROUTE/ROAD NAME  
CLEAR CREEK  
GREENWAY/  
HENDERSONVILLE

TOTAL LENGTH  
0

TOTAL COST  
\$3,557,000

PROJECT DESCRIPTION  
CONSTRUCT MULTI-USE PATH FROM BERKELEY MILLS PARK TO LAKEWOOD ROAD.

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
ENGINEERING	Local	-	\$21,000	-	-	-	-	-	-	-	-	-	-	\$21,000
ENGINEERING	Surface Transportation Block Grant Program (Direct Attributable)	-	\$82,000	-	-	-	-	-	-	-	-	-	-	\$82,000
Total ENGINEERING		-	\$103,000	-	-	-	-	-	-	-	-	-	-	\$103,000
RIGHT-OF-WAY	Local	-	\$20,000	-	-	-	-	-	-	-	-	-	-	\$20,000
RIGHT-OF-WAY	Surface Transportation Block Grant Program (Direct Attributable)	-	\$82,000	-	-	-	-	-	-	-	-	-	-	\$82,000
Total RIGHT-OF-WAY		-	\$102,000	-	-	-	-	-	-	-	-	-	-	\$102,000
CONSTRUCTION	Local	-	-	\$671,000	-	-	-	-	-	-	-	-	-	\$671,000
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)	-	-	\$78,000	-	-	-	-	-	-	-	-	-	\$78,000
CONSTRUCTION	Surface Transportation Block Grant Program (Direct Attributable)	-	-	\$2,603,000	-	-	-	-	-	-	-	-	-	\$2,603,000
Total CONSTRUCTION		-	-	\$3,352,000	-	-	-	-	-	-	-	-	-	\$3,352,000

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
<b>Total Programmed</b>		-	\$205,000	\$3,352,000	-	-	-	-	-	-	-	-	-	\$3,557,000

**HL-0003 - UPGRADE ROADWAY (INCLUDING RESURFACING AND PEDESTRIAN IMPROVEMENTS) FROM US 19/23/74 (PATTON AVENUE) TO RIDGELAWN ROAD.**

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY BUNCOMBE	DIVISION(S) 13
CONSTRUCTION YEAR 2024	LOCALLY ADMINISTERED PROJECT YES	ROUTE/ROAD NAME US 19/23 BUSINESS (HAYWOOD ROAD)	TOTAL LENGTH 0
TOTAL COST \$9,982,518	PROJECT DESCRIPTION UPGRADE ROADWAY (INCLUDING RESURFACING AND PEDESTRIAN IMPROVEMENTS) FROM US 19/23/74 (PATTON AVENUE) TO RIDGELAWN ROAD.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
ENGINEERING	State Match for STP-DA or Garvee Projects	\$24,000	\$16,000	-	-	-	-	-	-	-	-	-	-	\$40,000
ENGINEERING	Surface Transportation Block Grant Program (Direct Attributable)	\$96,000	\$64,000	-	-	-	-	-	-	-	-	-	-	\$160,000
<b>Total ENGINEERING</b>		<b>\$120,000</b>	<b>\$80,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$200,000</b>
CONSTRUCTION	Highway Fund	-	-	\$1,156,759	\$1,677,000	\$952,000	-	-	-	-	-	-	-	\$3,785,759
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)	-	-	\$29,000	\$1,831,000	\$1,039,000	-	-	-	-	-	-	-	\$2,899,000
CONSTRUCTION	Surface Transportation Block Grant Program (Direct Attributable)	-	-	\$3,097,759	-	-	-	-	-	-	-	-	-	\$3,097,759
<b>Total CONSTRUCTION</b>		<b>-</b>	<b>-</b>	<b>\$4,283,518</b>	<b>\$3,508,000</b>	<b>\$1,991,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$9,782,518</b>
<b>Total Prior Costs</b>		<b>\$120,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$120,000</b>
<b>Total Programmed</b>		<b>\$120,000</b>	<b>\$80,000</b>	<b>\$4,283,518</b>	<b>\$3,508,000</b>	<b>\$1,991,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$9,982,518</b>

<b>CURRENT CHANGE REASON</b>	Schedule / Funding / Scope- Update Minor cost increases in highway projects that do not exceed both \$2 million and 25% of the original project cost
<b>PROJECT CHANGES</b>	Plan Revision Name changed from "September 2024 Amendments" to "March 2025 Modifications"
<b>FUNDING CHANGES</b>	<p><b>Surface Transportation Block Grant Program (Direct Attributable)</b></p> <p>+ Increase funds in FY 2025 in CON from \$0 to \$1,129,759</p> <p><b>Highway Fund</b></p> <p>+ Increase funds in FY 2025 in CON from \$0 to \$1,129,759</p>
<b>FEDERAL PROJECT COST</b>	Increased from \$5,027,000 to \$6,156,759 (22.47%)
<b>TOTAL PROJECT COST</b>	Increased from \$7,723,000 to \$9,982,518 (29.26%)

