

TA-5229 - REPLACEMENT TRANSIT VEHICLE ACQUISITION

LEAD AGENCY	Apple Country Transit
PROJECT TYPE	PUBLIC TRANSIT
COUNTY	HENDERSON
DIVISION(S)	14
CONSTRUCTION YEAR	-
LOCALLY ADMINISTERED PROJECT	-
ROUTE/ROAD NAME	-
TOTAL LENGTH	-
TOTAL COST	\$1,442,533
PROJECT DESCRIPTION	REPLACEMENT TRANSIT VEHICLE ACQUISITION

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	Future	Total
CAPITAL	Local	-	-	\$9,145	\$180,056	\$135,000	-	-	-	-	-	-	-	\$324,201
CAPITAL	Urban-ized Area Formula Program (FUZ)	-	-	\$36,580	\$541,752	\$540,000	-	-	-	-	-	-	-	\$1,118,332
Total CAP-ITAL		-	-	\$45,725	\$721,808	\$675,000	-	-	-	-	-	-	-	\$1,442,533
Total Pro-grammed		-	-	\$45,725	\$721,808	\$675,000	-	-	-	-	-	-	-	\$1,442,533

Current Change Reason	Schedule / Funding / Scope- Update Change in federally-funded or state-funded regionally significant transit, bicycle or pedestrian project that exceeds either \$1 million or 25% of the project cost
Project Changes	Plan Revision Name changed from "January/February 2025 Amendments" to "June 2025 Amendments"
Funding Changes	Urbanized Area Formula Program (FUZ) + Increase funds in FY 2026 in CAP from \$137,752 to \$404,000 + Increase funds in FY 2027 in CAP from \$0 to \$540,000 Local + Increase funds in FY 2026 in CAP from \$79,056 to \$101,000

	+ Increase funds in FY 2027 in CAP from \$0 to \$135,000
<b>Federal Project Cost</b>	Increased from \$578,332 to \$1,118,332 (93.37%)
<b>Total Project Cost</b>	Increased from \$767,533 to \$1,442,533 (87.94%)

HL-0014 - WHITE FAWN DRIVE INTERSECTION. INSTALL A TRAFFIC SIGNAL AND CONSTRUCT PEDESTRIAN IMPROVEMENTS.

LEAD AGENCY	Asheville
PROJECT TYPE	HIGHWAY
COUNTY	BUNCOMBE
DIVISION(S)	13
CONSTRUCTION YEAR	2026
LOCALLY ADMINISTERED PROJECT	YES
ROUTE/ROAD NAME	SR 3214 (BILTMORE AVENUE)
TOTAL LENGTH	0
TOTAL COST	\$440,000
PROJECT DESCRIPTION	WHITE FAWN DRIVE INTERSECTION. IN-STALL A TRAFFIC SIGNAL AND CON-STRUCT PEDESTRIAN IMPROVEMENTS.



Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	Future	Total
ENGINEERING	Local	-	-	\$15,000	-	-	-	-	-	-	-	-	-	\$15,000
ENGINEERING	Surface Transportation Block Grant Program (Any Area)	-	-	\$28,000	-	-	-	-	-	-	-	-	-	\$28,000
	Surface Transportation Block	-	-	\$32,000	-	-	-	-	-	-	-	-	-	\$32,000

ENGINEERING	Grant Program (Direct Attributable)													
Total ENGINEERING		-	-	\$75,000	-	-	-	-	-	-	-	-	-	\$75,000
RIGHT-OF-WAY	Local	-	-	-	\$5,000	-	-	-	-	-	-	-	-	\$5,000
RIGHT-OF-WAY	Surface Transportation Block Grant Program (Any Area)	-	-	-	\$20,000	-	-	-	-	-	-	-	-	\$20,000
Total RIGHT-OF-WAY		-	-	-	\$25,000	-	-	-	-	-	-	-	-	\$25,000
CONSTRUCTION	Local	-	-	-	-	\$68,000	-	-	-	-	-	-	-	\$68,000
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)	-	-	-	-	\$272,000	-	-	-	-	-	-	-	\$272,000
Total CONSTRUCTION		-	-	-	-	\$340,000	-	-	-	-	-	-	-	\$340,000
Total Programmed		-	-	\$75,000	\$25,000	\$340,000	-	-	-	-	-	-	-	\$440,000

Current Change Reason

	Schedule / Funding / Scope- Update Minor cost change in federally-funded or state-funded regionally significant transit, bicycle or pedestrian project that do not exceed either \$1 million or 25% of the original project cost
<b>Project Changes</b>	Plan Revision Name changed from "January/February 2025 Amendments" to "June 2025 Amendments"
<b>Funding Changes</b>	Surface Transportation Block Grant Program (Any Area) + Increase funds in FY 2025 in ENG from \$0 to \$28,000 Surface Transportation Block Grant Program (Direct Attributable) + Increase funds in FY 2025 in ENG from \$0 to \$32,000 Local + Increase funds in FY 2025 in ENG from \$0 to \$15,000
<b>Federal Project Cost</b>	Increased from \$292,000 to \$352,000 (20.55%)
<b>Total Project Cost</b>	Increased from \$365,000 to \$440,000 (20.55%)

TU-0020 - AOPP - AREAS OF CONSISTENT POVERTY PLANNING SURVEY AND ENGAGEMENT

LEAD AGENCY	City Of Asheville
PROJECT TYPE	PUBLIC TRANSIT
COUNTY	BUNCOMBE
DIVISION(S)	13
CONSTRUCTION YEAR	-
LOCALLY ADMINISTERED PROJECT	-
ROUTE/ROAD NAME	-
TOTAL LENGTH	-
TOTAL COST	\$334,774
PROJECT DESCRIPTION	FY2021 AOPP - AREAS OF CONSISTENT POVERTY PLANNING SURVEY AND ENGAGEMENT

Phase	Fund Source	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	Future	Total
PLAN- NING	FTA Discre- tionary Grant Funds	-	-	\$267,819	-	-	-	-	-	-	-	-	-	\$267,819
PLAN- NING	Local	-	-	\$66,955	-	-	-	-	-	-	-	-	-	\$66,955
Total PLAN- NING		-	-	\$334,774	-	-	-	-	-	-	-	-	-	\$334,774
Total Pro- grammed		-	-	\$334,774	-	-	-	-	-	-	-	-	-	\$334,774

Current Change Reason	Schedule / Funding / Scope- Update Data entry or typographical errors.
Project Changes	ID changed from "TU-0019" to "TU-0020" Plan Revision Name changed from "January/February 2025 Amendments" to "June 2025 Amendments"
Funding Changes	N/A

Federal Project Cost	Stays the same \$267,819
Total Project Cost	Stays the same \$334,774