

TQ-6186 - 5310 TRADITIONAL PROJECTS

LEAD AGENCY Asheville Redefines Transit	PROJECT TYPE PUBLIC TRANSIT	COUNTY BUNCOMBE	DIVISION(S) 13
CONSTRUCTION YEAR -	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME -	TOTAL LENGTH -
TOTAL COST \$697,000	PROJECT DESCRIPTION 5310 TRADITIONAL PROJECTS		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CAPITAL	5310 Funds	-	\$281,000	\$278,000	-	-	-	-	-	-	-	-	-	\$559,000
CAPITAL	Local	-	\$69,000	\$69,000	-	-	-	-	-	-	-	-	-	\$138,000
Total CAPITAL		-	\$350,000	\$347,000	-	-	-	-	-	-	-	-	-	\$697,000
Total Programmed		-	\$350,000	\$347,000	-	-	-	-	-	-	-	-	-	\$697,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Minor cost change in federally-funded or state-funded regionally significant transit, bicycle or pedestrian project that do not exceed either \$1 million or 25% of the original project cost
PROJECT CHANGES	Plan Revision Name changed from "June 2024 Amendments" to "May 2025 Amendments"
FUNDING CHANGES	<p>5310 Funds</p> <p>+ Increase funds in FY 2025 in CAP from \$277,607 to \$278,000</p> <p>Local</p> <p>- Decrease funds in FY 2025 in CAP from \$69,402 to \$69,000</p>
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Decreased from \$697,009 to \$697,000 (0.00%)

TM-5138 - JARC OPERATIONS

LEAD AGENCY City Of Asheville	PROJECT TYPE PUBLIC TRANSIT	COUNTY BUNCOMBE	DIVISION(S) 13
CONSTRUCTION YEAR -	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME -	TOTAL LENGTH -
TOTAL COST \$1,632,000	PROJECT DESCRIPTION JARC OPERATIONS		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CAPITAL	Job Assistance And Reverse Commute (JARC)	-	\$408,000	\$408,000	-	-	-	-	-	-	-	-	-	\$816,000
CAPITAL	Local	-	\$408,000	\$408,000	-	-	-	-	-	-	-	-	-	\$816,000
Total CAPITAL		-	\$816,000	\$816,000	-	-	-	-	-	-	-	-	-	\$1,632,000
Total Programmed		-	\$816,000	\$816,000	-	-	-	-	-	-	-	-	-	\$1,632,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Minor cost change in federally-funded or state-funded regionally significant transit, bicycle or pedestrian project that do not exceed either \$1 million or 25% of the original project cost
PROJECT CHANGES	Plan Revision Name changed from "June 2024 Amendments" to "May 2025 Amendments"
FUNDING CHANGES	<p>Job Assistance And Reverse Commute (JARC)</p> <p>- Decrease funds in FY 2025 in CAP from \$408,379 to \$408,000</p> <p>Local</p> <p>- Decrease funds in FY 2025 in CAP from \$408,379 to \$408,000</p>
FEDERAL PROJECT COST	Decreased from \$816,379 to \$816,000 (-0.05%)
TOTAL PROJECT COST	Decreased from \$1,632,758 to \$1,632,000 (-0.05%)

TQ-6187 - 5310 OTHER PROJECTS

LEAD AGENCY: City Of Asheville
 PROJECT TYPE: PUBLIC TRANSIT
 COUNTY: BUNCOMBE
 DIVISION(S): 13

CONSTRUCTION YEAR: -
 LOCALLY ADMINISTERED PROJECT: -
 ROUTE/ROAD NAME: -
 TOTAL LENGTH: -

TOTAL COST: \$780,000
 PROJECT DESCRIPTION: 5310 OTHER PROJECTS

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
OPERATIONS	5310 Funds	-	-	\$177,000	-	-	-	-	-	-	-	-	-	\$177,000
OPERATIONS	Local	-	-	\$177,000	-	-	-	-	-	-	-	-	-	\$177,000
Total OPERATIONS		-	-	\$354,000	-	-	-	-	-	-	-	-	-	\$354,000
CAPITAL	5310 Funds	-	\$213,000	-	-	-	-	-	-	-	-	-	-	\$213,000
CAPITAL	Local	-	\$213,000	-	-	-	-	-	-	-	-	-	-	\$213,000
Total CAPITAL		-	\$426,000	-	-	-	-	-	-	-	-	-	-	\$426,000
Total Programmed		-	\$426,000	\$354,000	-	-	-	-	-	-	-	-	-	\$780,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Minor cost change in federally-funded or state-funded regionally significant transit, bicycle or pedestrian project that do not exceed either \$1 million or 25% of the original project cost
PROJECT CHANGES	Plan Revision Name changed from "June 2024 Amendments" to "May 2025 Amendments"
FUNDING CHANGES	<p>5310 Funds</p> <ul style="list-style-type: none"> + Increase funds in FY 2025 in OP from \$0 to \$177,000 - Decrease funds in FY 2025 in CAP from \$176,658 to \$0 <p>Local</p> <ul style="list-style-type: none"> + Increase funds in FY 2025 in OP from \$0 to \$177,000 - Decrease funds in FY 2025 in CAP from \$176,658 to \$0
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Increased from \$779,316 to \$780,000 (0.09%)

TQ-7010 - ASHEVILLE RIDES TRANSIT. 5310 ADMINISTRATIVE OVERSIGHT.

LEAD AGENCY City Of Asheville	PROJECT TYPE PUBLIC TRANSIT	COUNTY BUNCOMBE	DIVISION(S) 13
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CONSTRUCTION YEAR -	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME -	TOTAL LENGTH -
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TOTAL COST \$118,000	PROJECT DESCRIPTION ASHEVILLE RIDES TRANSIT. 5310 ADMINISTRATIVE OVERSIGHT.
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PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CAPITAL	5310 Funds	-	\$18,000	\$50,000	-	-	-	-	-	-	-	-	-	\$68,000
CAPITAL	Local	-	-	\$50,000	-	-	-	-	-	-	-	-	-	\$50,000
Total CAPITAL		-	\$18,000	\$100,000	-	-	-	-	-	-	-	-	-	\$118,000
Total Programmed		-	\$18,000	\$100,000	-	-	-	-	-	-	-	-	-	\$118,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Minor cost change in federally-funded or state-funded regionally significant transit, bicycle or pedestrian project that do not exceed either \$1 million or 25% of the original project cost
PROJECT CHANGES	Plan Revision Name changed from "June 2024 Amendments" to "May 2025 Amendments"
FUNDING CHANGES	5310 Funds - Decrease funds in FY 2025 in CAP from \$50,474 to \$50,000 Local + Increase funds in FY 2025 in CAP from \$0 to \$50,000
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Increased from \$68,474 to \$118,000 (72.33%)

U-5616 - FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY BUNCOMBE, HAYWOOD, HENDERSON, MADISON	DIVISION(S) 13, 14
CONSTRUCTION YEAR -	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME VARIOUS	TOTAL LENGTH 0
TOTAL COST \$2,213,000	PROJECT DESCRIPTION FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
PLANNING	Local	-	\$78,000	\$247,000	\$62,000	\$63,000	\$63,000	\$63,000	-	-	-	-	-	\$576,000
PLANNING	Surface Transportation Block Grant Program (Direct Attributable)	-	\$312,000	\$460,000	\$115,000	\$250,000	\$250,000	\$250,000	-	-	-	-	-	\$1,637,000
Total PLANNING		-	\$390,000	\$707,000	\$177,000	\$313,000	\$313,000	\$313,000	-	-	-	-	-	\$2,213,000
Total Programmed		-	\$390,000	\$707,000	\$177,000	\$313,000	\$313,000	\$313,000	-	-	-	-	-	\$2,213,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding, Modification of funds at the request of the MPO due to Modification of funds at the request of the MPO.
PROJECT CHANGES	Plan Revision Name changed from "June 2024 Amendments" to "May 2025 Amendments"
FUNDING CHANGES	<p>Surface Transportation Block Grant Program (Direct Attributable)</p> <ul style="list-style-type: none"> + Increase funds in FY 2025 in PLN from \$445,220 to \$460,000 - Decrease funds in FY 2026 in PLN from \$250,000 to \$115,000 <p>Local</p> <ul style="list-style-type: none"> + Increase funds in FY 2025 in PLN from \$111,305 to \$247,000 - Decrease funds in FY 2026 in PLN from \$63,000 to \$62,000
FEDERAL PROJECT COST	Decreased from \$1,757,220 to \$1,637,000 (-6.84%)
TOTAL PROJECT COST	Increased from \$2,198,525 to \$2,213,000 (0.66%)

U-6163 - SR 3136 (CANE CREEK ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT.

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY BUNCOMBE	DIVISION(S) 13
CONSTRUCTION YEAR 2025	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME SR 3116 (MILLS GAP ROAD)	TOTAL LENGTH 0
TOTAL COST \$2,800,000	PROJECT DESCRIPTION SR 3136 (CANE CREEK ROAD) INTERSECTION. CONSTRUCT ROUNDABOUT.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
RIGHT-OF-WAY	Highway Fund	-	-	-	\$100,000	-	-	-	-	-	-	-	-	\$100,000
Total RIGHT-OF-WAY		-	-	-	\$100,000	-	-	-	-	-	-	-	-	\$100,000
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)	-	-	-	-	\$636,000	\$1,764,000	-	-	-	-	-	-	\$2,400,000
Total CONSTRUCTION		-	-	-	-	\$636,000	\$1,764,000	-	-	-	-	-	-	\$2,400,000
UTILITIES	Highway Fund	-	-	-	\$300,000	-	-	-	-	-	-	-	-	\$300,000
Total UTILITIES		-	-	-	\$300,000	-	-	-	-	-	-	-	-	\$300,000
Total Programmed		-	-	-	\$400,000	\$636,000	\$1,764,000	-	-	-	-	-	-	\$2,800,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding
PROJECT CHANGES	Plan Revision Name changed from "October 2023 Amendments" to "May 2025 Amendments"
FUNDING CHANGES	<p>State</p> <ul style="list-style-type: none"> - Decrease funds in FY 2024 in ROW from \$100,000 to \$0 - Decrease funds in FY 2025 in CON from \$97,000 to \$0 - Decrease funds in FY 2024 in UT from \$300,000 to \$0 - Decrease funds in FY 2026 in CON from \$303,000 to \$0 <p>Highway Trust Funds</p> <ul style="list-style-type: none"> - Decrease funds in FY 2025 in CON from \$484,000 to \$0 - Decrease funds in FY 2026 in CON from \$1,516,000 to \$0 <p>Highway Fund</p> <ul style="list-style-type: none"> + Increase funds in FY 2026 in ROW from \$0 to \$100,000 + Increase funds in FY 2026 in UT from \$0 to \$300,000 <p>Surface Transportation Block Grant Program (Any Area)</p> <ul style="list-style-type: none"> + Increase funds in FY 2027 in CON from \$0 to \$636,000 + Increase funds in FY 2028 in CON from \$0 to \$1,764,000
FEDERAL PROJECT COST	Increased from \$0 to \$2,400,000 (0%)
TOTAL PROJECT COST	Stays the same \$2,800,000

