

TU-0010 - PROGRAM SUPPORT.

LEAD AGENCY Apple Country Transit	PROJECT TYPE PUBLIC TRANSIT	COUNTY HENDERSON	DIVISION(S) 14
CONSTRUCTION YEAR -	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME -	TOTAL LENGTH -
TOTAL COST \$300,000	PROJECT DESCRIPTION PROGRAM SUPPORT.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CAPITAL	Local	-	-	\$50,000	\$50,000	-	-	-	-	-	-	-	-	\$100,000
CAPITAL	Urbanized Area Formula Program (FUZ)	-	-	-	\$200,000	-	-	-	-	-	-	-	-	\$200,000
Total CAPITAL		-	-	\$50,000	\$250,000	-	-	-	-	-	-	-	-	\$300,000
Total Programmed		-	-	\$50,000	\$250,000	-	-	-	-	-	-	-	-	\$300,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding
PROJECT CHANGES	Plan Revision Name changed from "January/February 2025 Amendments" to "August 2025 Amendments"
FUNDING CHANGES	Local + Increase funds in FY 2025 in CAP from \$0 to \$50,000
FEDERAL PROJECT COST	Stays the same \$200,000
TOTAL PROJECT COST	Increased from \$250,000 to \$300,000 (20.0%)

BL-0078 - US 64 TO TRANSYLVANIA COUNTY LINE. CONSTRUCT GREENWAY.

LEAD AGENCY Henderson County	PROJECT TYPE BIKE/PED	COUNTY HENDERSON	DIVISION(S) 14
CONSTRUCTION YEAR 2027	LOCALLY ADMINISTERED PROJECT YES	ROUTE/ROAD NAME ECUSTA TRAIL	TOTAL LENGTH 0
TOTAL COST \$20,542,000	PROJECT DESCRIPTION US 64 TO TRANSYLVANIA COUNTY LINE. CONSTRUCT GREENWAY.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
ENGINEERING	Local	-	\$360,000	-	-	-	-	-	-	-	-	-	-	\$360,000
ENGINEERING	Surface Transportation Block Grant Program (Direct Attributable)	-	\$1,440,000	-	-	-	-	-	-	-	-	-	-	\$1,440,000
Total ENGINEERING		-	\$1,800,000	-	-	-	-	-	-	-	-	-	-	\$1,800,000
CONSTRUCTION	Discretionary or Demonstration	-	-	\$15,974,000	-	-	-	-	-	-	-	-	-	\$15,974,000
CONSTRUCTION	Local	-	-	\$1,885,000	-	-	-	-	-	-	-	-	-	\$1,885,000
CONSTRUCTION	Surface Transportation Block Grant Program (Direct Attributable)	-	-	\$883,000	-	-	-	-	-	-	-	-	-	\$883,000
Total CONSTRUCTION		-	-	\$18,742,000	-	-	-	-	-	-	-	-	-	\$18,742,000
Total Programmed		-	\$1,800,000	\$18,742,000	-	-	-	-	-	-	-	-	-	\$20,542,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Change in federally-funded or state-funded regionally significant transit, bicycle or pedestrian project that exceeds either \$1 million or 25% of the project cost
PROJECT CHANGES	Plan Revision Name changed from "October 2023 Amendments" to "August 2025 Amendments"
FUNDING CHANGES	<p>Surface Transportation Block Grant Program (Direct Attributable)</p> <p>- Decrease funds in FY 2027 in CON from \$9,027,000 to \$0</p> <p>Local</p> <p>- Decrease funds in FY 2027 in CON from \$2,256,000 to \$0</p> <p>Surface Transportation Block Grant Program (Direct Attributable)</p> <p>+ Increase funds in FY 2025 in CON from \$0 to \$883,000</p> <p>Local</p> <p>+ Increase funds in FY 2025 in CON from \$0 to \$1,885,000</p> <p>Discretionary or Demonstration</p> <p>+ Increase funds in FY 2025 in CON from \$0 to \$15,974,000</p>
FEDERAL PROJECT COST	Increased from \$10,467,000 to \$18,297,000 (74.81%)
TOTAL PROJECT COST	Increased from \$13,083,000 to \$20,542,000 (57.01%)



C-5702E - NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY -	DIVISION(S) -
CONSTRUCTION YEAR -	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME -	TOTAL LENGTH -
TOTAL COST \$2,500,000	PROJECT DESCRIPTION NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER, SYSTEMWIDE. CONDUCT EMISSIONS-REDUCING SUB-AWARDS IN ALL CAMQ-ELIGIBLE COUNTIES.		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
OPERATIONS	Congestion Mitigation	-	-	-	\$2,000,000	-	-	-	-	-	-	-	-	\$2,000,000
OPERATIONS	Local	-	-	-	\$500,000	-	-	-	-	-	-	-	-	\$500,000
Total OPERATIONS		-	-	-	\$2,500,000	-	-	-	-	-	-	-	-	\$2,500,000
Total Programmed		-	-	-	\$2,500,000	-	-	-	-	-	-	-	-	\$2,500,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$2,000,000
TOTAL PROJECT COST	Stays the same \$2,500,000

HE-0001A - I-26, MILEMARKER 35. CONSTRUCT INTERCHANGE

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY BUNCOMBE	DIVISION(S) 13
CONSTRUCTION YEAR 2024	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME -	TOTAL LENGTH -
TOTAL COST \$59,360,000	PROJECT DESCRIPTION I-26, MILEMARKER 35. CONSTRUCT INTERCHANGE		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	Highway Fund	-	\$24,360,000	\$17,500,000	-	-	-	-	-	-	-	-	-	\$41,860,000
CONSTRUCTION	Unidentified Federal Funding	-	-	\$17,500,000	-	-	-	-	-	-	-	-	-	\$17,500,000
Total CONSTRUCTION		-	\$24,360,000	\$35,000,000	-	-	-	-	-	-	-	-	-	\$59,360,000
Total Programmed		-	\$24,360,000	\$35,000,000	-	-	-	-	-	-	-	-	-	\$59,360,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update increases in highway projects that exceed both \$2 million and 25% of the original cost and may affect fiscal constraint
PROJECT CHANGES	Plan Revision Name changed from "September 2024 Amendments" to "August 2025 Amendments"
FUNDING CHANGES	Highway Fund + Increase funds in FY 2025 in CON from \$0 to \$17,500,000 Unidentified Federal Funding + Increase funds in FY 2025 in CON from \$0 to \$17,500,000
FEDERAL PROJECT COST	Increased from \$0 to \$17,500,000 (0%)
TOTAL PROJECT COST	Increased from \$24,360,000 to \$59,360,000 (143.68%)

HE-0001B - NEW ROUTE, FREDRICK LAW OLMSTEAD WAY EAST TO I-26. CONSTRUCT TWO LANE ROAD WITH SIDEWALK

LEAD AGENCY NCDOT	PROJECT TYPE BIKE/PED	COUNTY BUNCOMBE	DIVISION(S) 13
CONSTRUCTION YEAR 2025	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME FREDRICK LAW OLMSTEAD WAY	TOTAL LENGTH 0
TOTAL COST \$15,000,000	PROJECT DESCRIPTION NEW ROUTE, FREDRICK LAW OLMSTEAD WAY EAST TO I-26. CONSTRUCT TWO LANE ROAD WITH SIDEWALK		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	Highway Fund	-	-	-	\$3,000,000	-	-	-	-	-	-	-	-	\$3,000,000
CONSTRUCTION	Unidentified Federal Funding	-	-	-	\$12,000,000	-	-	-	-	-	-	-	-	\$12,000,000
Total CONSTRUCTION		-	-	-	\$15,000,000	-	-	-	-	-	-	-	-	\$15,000,000
Total Programmed		-	-	-	\$15,000,000	-	-	-	-	-	-	-	-	\$15,000,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update increases in highway projects that exceed both \$2 million and 25% of the original cost and may affect fiscal constraint
PROJECT CHANGES	Plan Revision Name changed from "September 2024 Amendments" to "August 2025 Amendments"
FUNDING CHANGES	<p>Appalachian Development Highway System (Local Access Roads)</p> <p>- Decrease funds in FY 2025 in CON from \$2,500,000 to \$0</p> <p>Highway Fund</p> <p>- Decrease funds in FY 2025 in CON from \$8,082,000 to \$0</p> <p>Unidentified Federal Funding</p> <p>+ Increase funds in FY 2026 in CON from \$0 to \$12,000,000</p> <p>Highway Fund</p> <p>+ Increase funds in FY 2026 in CON from \$0 to \$3,000,000</p>
FEDERAL PROJECT COST	Increased from \$2,500,000 to \$12,000,000 (380.0%)
TOTAL PROJECT COST	Increased from \$10,582,000 to \$15,000,000 (41.75%)

HO-0024 - IMPROVE 1000 ISOLATED CLOSED-LOOP SYSTEM SIGNALS STATEWIDE

LEAD AGENCY NCDOT	PROJECT TYPE HIGHWAY	COUNTY -	DIVISION(S) -
CONSTRUCTION YEAR -	LOCALLY ADMINISTERED PROJECT -	ROUTE/ROAD NAME -	TOTAL LENGTH -
TOTAL COST \$15,932,000	PROJECT DESCRIPTION IMPROVE 1000 ISOLATED CLOSED-LOOP SYSTEM SIGNALS STATEWIDE		

PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	Discretionary or Demonstration	-	-	-	\$2,965,000	\$3,021,000	\$3,060,000	\$2,900,000	-	-	-	-	-	\$11,946,000
CONSTRUCTION	Local, Non Federal or State Funds	-	-	-	\$250,000	\$250,000	\$250,000	\$250,000	-	-	-	-	-	\$1,000,000
CONSTRUCTION	National Highway Performance Program (Interstate Maintenance)	-	-	-	\$741,000	\$755,000	\$765,000	\$725,000	-	-	-	-	-	\$2,986,000
Total CONSTRUCTION		-	-	-	\$3,956,000	\$4,026,000	\$4,075,000	\$3,875,000	-	-	-	-	-	\$15,932,000
Total Programmed		-	-	-	\$3,956,000	\$4,026,000	\$4,075,000	\$3,875,000	-	-	-	-	-	\$15,932,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding
PROJECT CHANGES	Plan Revision Name changed from "January/February 2025 Amendments" to "August 2025 Amendments"
FUNDING CHANGES	<p>Discretionary or Demonstration</p> <p>- Decrease funds in FY 2025 in CON from \$2,965,000 to \$0</p> <p>National Highway Performance Program (Interstate Maintenance)</p> <p>- Decrease funds in FY 2025 in CON from \$991,000 to \$0</p> <p>Discretionary or Demonstration</p> <p>- Decrease funds in FY 2026 in CON from \$3,021,000 to \$2,965,000</p> <p>National Highway Performance Program (Interstate Maintenance)</p> <p>- Decrease funds in FY 2026 in CON from \$1,005,000 to \$741,000</p> <p>Discretionary or Demonstration</p> <p>- Decrease funds in FY 2027 in CON from \$3,060,000 to \$3,021,000</p> <p>National Highway Performance Program (Interstate Maintenance)</p> <p>- Decrease funds in FY 2027 in CON from \$1,015,000 to \$755,000</p> <p>Discretionary or Demonstration</p> <p>+ Increase funds in FY 2028 in CON from \$2,990,000 to \$3,060,000</p> <p>National Highway Performance Program (Interstate Maintenance)</p> <p>- Decrease funds in FY 2028 in CON from \$975,000 to \$765,000</p> <p>Local, Non Federal or State Funds</p> <p>+ Increase funds in FY 2026 in CON from \$0 to \$250,000</p> <p>Local, Non Federal or State Funds</p> <p>+ Increase funds in FY 2027 in CON from \$0 to \$250,000</p> <p>Local, Non Federal or State Funds</p> <p>+ Increase funds in FY 2028 in CON from \$0 to \$250,000</p> <p>Discretionary or Demonstration</p> <p>+ Increase funds in FY 2029 in CON from \$0 to \$2,900,000</p> <p>National Highway Performance Program (Interstate Maintenance)</p> <p>+ Increase funds in FY 2029 in CON from \$0 to \$725,000</p> <p>Local, Non Federal or State Funds</p> <p>+ Increase funds in FY 2029 in CON from \$0 to \$250,000</p>

FEDERAL PROJECT COST	Decreased from \$16,022,000 to \$14,932,000 (-6.80%)
TOTAL PROJECT COST	Decreased from \$16,022,000 to \$15,932,000 (-0.56%)

M-0570 - Funding for Multimodal Planning														
LEAD AGENCY NCDOT			PROJECT TYPE BIKE/PED			COUNTY -			DIVISION(S) -					
CONSTRUCTION YEAR -			LOCALLY ADMINISTERED PROJECT -			ROUTE/ROAD NAME -			TOTAL LENGTH -					
TOTAL COST \$0			PROJECT DESCRIPTION Funding for multi-modal planning for the Office of Strategic Initiatives and Program Support											
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
Total Programmed		-	-	-	-	-	-	-	-	-	-	-	-	-

CURRENT CHANGE REASON		New Project
FEDERAL PROJECT COST		Stays the same \$0
TOTAL PROJECT COST		Stays the same \$0

R-5753 - FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP) AND EMERGENCY RELIEF FOR FEDERALLY OWNED ROADS (ERFO)														
LEAD AGENCY NCDOT			PROJECT TYPE HIGHWAY			COUNTY -			DIVISION(S) -					
CONSTRUCTION YEAR -			LOCALLY ADMINISTERED PROJECT -			ROUTE/ROAD NAME -			TOTAL LENGTH -					
TOTAL COST \$269,781,000			PROJECT DESCRIPTION FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP) AND EMERGENCY RELIEF FOR FEDERALLY OWNED ROADS (ERFO), VARIOUS FEDERAL LANDS. IMPROVE ROADS AND BRIDGES ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.											
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
CONSTRUCTION	Emergency Relief for Federally Owned Roads	-	-	\$43,876,000	-	\$9,408,000	\$53,267,000	-	-	-	-	-	-	\$106,551,000
CONSTRUCTION	Federal Lands Transportation Program	-	-	\$10,882,000	\$12,340,000	\$20,580,000	\$13,844,000	\$6,000,000	-	-	-	-	-	\$63,646,000
CONSTRUCTION	Local, Non Federal or State Funds	-	-	-	-	\$59,584,000	\$40,000,000	-	-	-	-	-	-	\$99,584,000
Total CONSTRUCTION		-	-	\$54,758,000	\$12,340,000	\$89,572,000	\$107,111,000	\$6,000,000	-	-	-	-	-	\$269,781,000
Total Programmed		-	-	\$54,758,000	\$12,340,000	\$89,572,000	\$107,111,000	\$6,000,000	-	-	-	-	-	\$269,781,000

CURRENT CHANGE REASON		New Project
FEDERAL PROJECT COST		Stays the same \$170,197,000
TOTAL PROJECT COST		Stays the same \$269,781,000