EAD AGENCY Buncombe County		PROJECT TYPE BIKE/PED			COUN BUN	TY COMBE				DI 1:	ivision(s) 3				
ONSTRUCTION YEAR		LOCALLY ADMINISTERED PROJECT				E/ROAD NAME					DTAL LENGTH				
2025		YES			NC 2	51 (RIVERSIDE DE	RIVE) WOODFIN	GREENWAY		0					
TOTAL COST \$10,269,000		PROJECT DESCRIPTION US 19/23/70 (EXIT 25) TO THE MIL	LS AT RIVERSIDE. (	CONSTRUCT	T MULTI-USE	PATH.									
PHASE	FUND SOURCE		PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTA
RIGHT-OF-WAY	Local		-	-	-	\$853,000	-	-	-	-	-	-	-	-	\$853,00
RIGHT-OF-WAY	Transportation Alternative	s Program (Direct Attributable)	-	-	-	\$3,406,000	-	-	-	-	-	-	-	-	\$3,406,00
Total RIGHT-OF-WAY			-	-	-	\$4,259,000	-	-	-	-	-	-	-	-	\$4,259,00
CONSTRUCTION	Local		-	-	-	-	\$1,202,000	-	-	-	-	-	-	-	\$1,202,00
CONSTRUCTION	Surface Transportation Blo	Surface Transportation Block Grant Program (Direct Attributable)			-		\$4,808,000	-	-	-	-	-	-	-	\$4,808,00
Total CONSTRUCTION			-	-	-	-	\$6,010,000	-	-	-	-	-	-	-	\$6,010,00
Total Programmed			-	-	-	\$4,259,000	\$6,010,000	-	-	-	-	-	-	-	\$10,269,00
CURRENT CHANGE REAS	ON	Project Removed													
PROJECT CHANGES		Plan Revision Name changed from "September	Modifications" to "O	ctober 2025	Amendments									k Mountain	
FUNDING CHANGES N/A												Par .	Crapy	W	oodfin 35 te 2019
FEDERAL PROJECT COST Stays the same \$8,214,000													7		
		Stays the same \$10,269,000											1/1/20	KON	Talan O.

AD AGENCY		PROJECT TYPE			COU					D	IVISION(S)				
uncombe County		BIKE/PED			BUN	NCOMBE				1	3				
DNSTRUCTION YEAR		LOCALLY ADMINISTERED PROJECT			ROU	TE/ROAD NAME				Т	OTAL LENGTH				
028		YES			NC	251 (RIVERS	IDE DRIVE)			3	.5				
OTAL COST		PROJECT DESCRIPTION													
10,269,000	0,269,000 WOODFIN GREENWAY, US 19/23/70 (					CONSTRUCT	r multiuse path								
PHASE	FUND SOURCE		PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	тот
RIGHT-OF-WAY	Local		-	-	-	-	\$853,000	-	-	-	-	-	-	-	\$853,0
RIGHT-OF-WAY	Transportation Alternatives Program (Dire	ct Attributable)	-	-	-	-	\$3,406,000	-	-	-	-	-	-	-	\$3,406,0
Total RIGHT-OF-WAY			-	-	-	-	\$4,259,000	-	-	-	-	-	-	-	\$4,259,0
CONSTRUCTION	Local		-	-	-	-	-	\$1,202,000	-	-	-	-	-	-	\$1,202,0
CONSTRUCTION	Surface Transportation Block Grant Progra	m (Direct Attributable)		-	-	-		\$4,808,000		-		-	-	-	\$4,808,0
Total CONSTRUCTION			-	-	-	-	-	\$6,010,000	-	-	-	-	-	-	\$6,010,0
Total CONSTRUCTION		,	-	-	-	-	\$4,259,000		-	-	-	-	-		-

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$8,214,000
TOTAL PROJECT COST	Stays the same \$10,269,000

EB-5774AB - MILLS AT	RIVERSIDE TO WESTE	RN TERMINUS OF	EB-5774B,	CONSTRUCT	MULTIUSE P	ATH										
LEAD AGENCY		PROJECT TYPE				COUNTY					SION(S)					
Buncombe County	uncombe County BIKE/PED						MBE			13						
CONSTRUCTION YEAR LOCALLY ADMINISTERED PROJECT							DAD NAME			тот	TOTAL LENGTH					
-		YES				-				0.5						
TOTAL COST  PROJECT DESCRIPTION  MILLS AT RIVERSIDE TO WESTERN TERMINUS OF EB-5774B, CONST							USE PATH									
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL		
Total Programmed		-	-	-	-	-	-	-	-	-	-	-	-	-		

CURRENT CHANGE REASON  FEDERAL PROJECT COST  Stays the same \$0  Stays the same \$0		
	CURRENT CHANGE REASON	New Project
TOTAL PROJECT COST	FEDERAL PROJECT COST	Stays the same \$0
10/12/1002	TOTAL PROJECT COST	Stays the same \$0

EAD AGENCY	PROJE	CT TYPE			COUNTY					DIVISION(S	3)			
ICDOT	BIKE/I	PED			-					-				
ONSTRUCTION YEAR	LOCALI	LY ADMINISTERED PROJECT			ROUTE/ROAD NAME					TOTAL LEN	NGTH			
026	-				-					-				
0TAL COST 27,000,000		CT DESCRIPTION DUS, LACATIONS STATEWIDE. CONS	TRUCT PEDES	trian safet	Y IMPROVEMENTS.									
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	тот
ENGINEERING	Transportation Alternatives Program (Any Area)	-	-	-	\$2,600,000	-	-	-	-	-	-	-	-	\$2,600,0
Total ENGINEERING		-	-	-	\$2,600,000	-	-	-	-	-	-	-	-	\$2,600,0
RIGHT-OF-WAY	Transportation Alternatives Program (Any Area)	-	-	-	\$1,000,000	-	-	-	-	-	-	-	-	\$1,000,0
Total RIGHT-OF-WAY		-	-	-	\$1,000,000	-	-	-	-	-	-	-	-	\$1,000,0
CONSTRUCTION	Transportation Alternatives Program (Any Area)	-	-	-	\$21,400,000	-	-	-	-	-	-	-		\$21,400,0
Total CONSTRUCTION		-	-	-	\$21,400,000	-	-	-	-	-	-	-	-	\$21,400,0
ITILITIES	Transportation Alternatives Program (Any Area)	-	-	-	\$2,000,000	-	-	-	-	-	-	-	-	\$2,000,0
				_	\$2,000,000									\$2,000,0

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$27,000,000
TOTAL PROJECT COST	Stays the same \$27,000,000

HS-2413R - INSTA	LL HORIZONTAL ALIGNMENT	WARNING SIGNS AT VAI	RIOUS LOCATI	ONS IN DI	VISION 13											
LEAD AGENCY NCDOT		PROJECT TYPE HIGHWAY				COUNTY BUNCOMBE, MA	ADISON, RUTH	ierford, yai	NCEY		DIVISION(S) 13					
CONSTRUCTION YEAR 2026		LOCALLY ADMINISTERED PROJECT	СТ			ROUTE/ROAD NAME	Ē				TOTAL LENG	тн				
TOTAL COST \$939,000		PROJECT DESCRIPTION VARIOUS, VARIOUS LOCAT	IONS IN DIVISION	I 13. INSTALL	HORIZONTA	L ALIGNMENT W	ARNING SIGN:	S.								
PHASE	FUND SOURCE		PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL	
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT	PROGRAM	-	-	-	\$939,000	-	-	-	-	-	-	-	-	\$939,000	
Total CONSTRUCTION			-	-	-	\$939,000	٠	-	-	-	-	-	-	-	\$939,000	
Total Programmed			-	-		\$939,000	-	-	-	-	-		-	-	\$939,000	

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$939,000
TOTAL PROJECT COST	Stays the same \$939,000

## HV-0001 - VARIOUS, CONSTRUCTION OF ELECTRIC VEHICLE SUPPLY EQUIPMENT ALONG NORTH CAROLINA'S ALTERNATIVE CORRIDORS AND NEVI PLANNING LEAD AGENCY PROJECT TYPE COUNTY DIVISION(S) HIGHWAY NCDOT ROUTE/ROAD NAME CONSTRUCTION YEAR LOCALLY ADMINISTERED PROJECT TOTAL LENGTH 2024 TOTAL COST PROJECT DESCRIPTION \$180,504,000 VARIOUS, CONSTRUCTION OF ELECTRIC VEHICLE SUPPLY EQUIPMENT ALONG NORTH CAROLINA'S ALTERNATIVE CORRIDORS AND NEVI PLANNING PHASE FUND SOURCE PRIOR FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 FY2033 FUTURE TOTAL ENGINEERING \$2,600,000 \$2,000,000 \$9,202,000 \$13,802,000 National Electric Vehicle Infrasructure Program Funds Total ENGINEERING \$2,600,000 \$2,000,000 \$9,202,000 \$13,802,000 CONSTRUCTION National Electric Vehicle Infrasructure Program Funds \$55,000,000 \$20,000,000 \$91,702,000 \$166,702,000 Total CONSTRUCTION \$55,000,000 \$20,000,000 \$91,702,000 \$166,702,000 Total Programmed \$57,600,000 \$22,000,000 \$100,904,000 \$180,504,000

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Change in project cost beyond a predetermined threshold, ADD PRELIMINARY ENGINEERING AND CONSTRUCTION FUNDS due to ADD PRELIMINARY ENGINEERING AND CONSTRUCTION IN FY 26. THIS ACTION ADDS THESE PHASES TO THE 2026-2035 STIP.
PROJECT CHANGES	Plan Revision Name changed from "May 2024 Amendments" to "October 2025 Amendments"
FUNDING CHANGES	National Electric Vehicle Infrasructure Program Funds  + Increase funds in FY 2026 in ENG from \$2,000,000 to \$9,202,000  + Increase funds in FY 2026 in CON from \$20,000,000 to \$91,702,000
FEDERAL PROJECT COST	Increased from \$101,600,000 to \$180,504,000 (77.66%)
TOTAL PROJECT COST	Increased from \$101,600,000 to \$180,504,000 (77.66%)

\$450,000

\$513,000

\$513,000

Total UTILITIES

**Total Prior Costs** 

**Total Programmed** 

## 1-4409 - CONVERT 1-40/SR 2500 (BLUE RIDGE ROAD) GRADE SEPARATION TO INTERCHANGE. WIDEN SR 2500 (BLUE RIDGE ROAD) TO THREE LANES FROM US 70 TO SOUTH OF 1-40 AND UPGRADE ROADWAY SOUTH OF 1-40

LEAD AGENCY PROJECT TYPE BUNCOMBE 13 HIGHWAY NCDOT LOCALLY ADMINISTERED PROJECT ROUTE/ROAD NAME TOTAL LENGTH CONSTRUCTION YEAR 2025 SR 2500 (BLUE RIDGE ROAD) TOTAL COST PROJECT DESCRIPTION \$34.366.000 CONVERT I-40/SR 2500 (BLUE RIDGE ROAD) GRADE SEPARATION TO INTERCHANGE. WIDEN SR 2500 (BLUE RIDGE ROAD) TO THREE LANES FROM US 70 TO SOUTH OF I-40 AND UPGRADE ROADWAY SOUTH OF I-40 TO SR 2713 (SOUTH BLUE RIDGE ROAD). PHASE FUND SOURCE PRIOR FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 FY2033 FUTURE TOTAL RIGHT-OF-WAY National Highway Performance Program \$1,680,000 \$3,360,000 \$630,000 \$630,000 \$6,363,000 \$63,000 Total RIGHT-OF-WAY \$63,000 \$1,680,000 \$3,360,000 \$630,000 \$630,000 \$6,363,000 CONSTRUCTION National Highway Performance Program \$2,466,000 \$26,653,000 \$1,952,000 \$2,979,000 \$11,251,000 \$8,005,000 Total CONSTRUCTION \$1,952,000 \$2,979,000 \$11,251,000 \$8,005,000 \$2,466,000 \$26,653,000 National Highway Performance Program UTILITIES \$450,000 \$450,000 \$450,000 \$1,350,000

\$3,609,000

\$11,881,000

\$8,005,000

\$2,466,000

CURRENT CHANGE REASON	Project Removed
PROJECT CHANGES	Plan Revision Name changed from "September 2024 Amendments" to "October 2025 Amendments"
FUNDING CHANGES	N/A
FEDERAL PROJECT COST	Stays the same \$34,366,000
TOTAL PROJECT COST	Stays the same \$34,366,000

\$450,000

\$2,130,000

\$450,000

\$5,762,000



\$1,350,000

\$513,000

\$34,366,000

I-4409A - SR 2500 (	BLUE RIDGE ROAD), REPLACE E	BRIDGE													
LEAD AGENCY		PROJECT TYPE					COUNTY				DIVISION(S)				
NCDOT		HIGHWAY					BUNCOMBE				13				
CONSTRUCTION YEAR		LOCALLY ADMINISTE	RED PROJEC	Т			ROUTE/ROAD NAME				TOTAL LENGTH				
2026, 2027, 2028, 2029, 2030		-					SR 2500 (BLUE RID	GE ROAD)			0				
TOTAL COST		PROJECT DESCRIPTI	ON												
\$8,900,000		REPLACE THE BR	IDGE ON S	R 2500 (BLUE	RIDGE ROAD)										
PHASE	FUND SOURCE		PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTA
RIGHT-OF-WAY	National Highway Performance Program		-	-	\$1,000,000	-	-	-	-	-	-	-	-	-	\$1,000,000
Total RIGHT-OF-WAY			-	-	\$1,000,000	-	-	-	-	-	-	-	-	-	\$1,000,00
CONSTRUCTION	National Highway Performance Program		-	-	-	\$70,000	\$2,030,000	\$1,960,000	\$1,680,000	\$1,260,000	-	-	-	-	\$7,000,00
Total CONSTRUCTION			-	-	-	\$70,000	\$2,030,000	\$1,960,000	\$1,680,000	\$1,260,000	-	-	-	-	\$7,000,00
UTILITIES	National Highway Performance Program			-	\$900,000	-		-			-	-	-	-	\$900,00
Total UTILITIES			-	-	\$900,000	-	-	-	-	-	-	-	-	-	\$900,00
Total Programmed			-	-	\$1,900,000	\$70,000	\$2,030,000	\$1,960,000	\$1,680,000	\$1,260,000	-	-	-	-	\$8,900,000

CURRENT CHANGE REASON

Schedule / Funding / Scope- Update Any addition or deletion of a federally funded or state funded regionally significant project to the first 4 years of the TIP, SEGMENTING ORIGINAL PROJECT due to SEGMENTING I-4409 INTO SEGMENTS A AND B.

## I-4409B - UPGRADE I-40/SR 2500 (BLUE RIDGE ROAD) GRADE SEPERATION TO INTERCHANGE; WIDEN TO THREE LANES; UPGRADE ROADWAY LEAD AGENCY PROJECT TYPE COUNTY DIVISION(S) HIGHWAY BUNCOMBE 13 NCDOT TOTAL LENGTH CONSTRUCTION YEAR LOCALLY ADMINISTERED PROJECT ROUTE/ROAD NAME 2028, 2029, 2030, 2031, 2032 I-40/SR 2500 (BLUE RIDGE ROAD) PROJECT DESCRIPTION TOTAL COST \$32,400,000 UPGRADE I-40/SR 2500 (BLUE RIDGE ROAD) GRADE SEPERATION TO INTERCHANGE; WIDEN TO THREE LANES; UPGRADE ROADWAY PHASE FUND SOURCE PRIOR FY2024 FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FUTURE TOTAL FY2032 FY2033 RIGHT-OF-WAY National Highway Performance Program \$2,053,000 \$4,107,000 \$770,000 \$770,000 \$7,700,000 Total RIGHT-OF-WAY \$2,053,000 \$4,107,000 \$770,000 \$770,000 \$7,700,000 CONSTRUCTION National Highway Performance Program \$237,000 \$6,873,000 \$6,636,000 \$5,688,000 \$4,266,000 \$23,700,000 Total CONSTRUCTION \$237,000 \$6,873,000 \$6,636,000 \$5,688,000 \$4,266,000 \$23,700,000 \$1,000,000 \$1,000,000 UTILITIES National Highway Performance Program Total UTILITIES \$1,000,000 \$1,000,000 Total Programmed \$3,053,000 \$4,107,000 \$1,007,000 \$7,643,000 \$6,636,000 \$5,688,000 \$4,266,000 \$32,400,000

**CURRENT CHANGE REASON** 

Schedule / Funding / Scope-Update Any addition or deletion of a federally funded or state funded regionally significant project to the first 4 years of the TIP, SEGMENTATION OF ORIGINAL PROJECT due to SEGMENT I-4409 INTO SEGMENTS A AND B.

M-0392ADIV - FUI	NDING FOR HYDRAULICS, PR	ELIMINARY ENGI	NEERING F	OR MISCEL	LANEOUS PR	OJECTS STA	TEWIDE							
LEAD AGENCY		PROJECT TYPE				COUNT	гү				DIVISION(S)			
NCDOT		HIGHWAY				-					-			
CONSTRUCTION YEAR		LOCALLY ADMINIS	TERED PROJECT			ROUTE	ROAD NAME				TOTAL LENGTH			
-		-				-					-			
TOTAL COST		PROJECT DESCRIP	TION											
\$270,000		VARIOUS, LOCA	TIONS STATE	WIDE, DIVISION	N NEEDS FUNDIN	IG. FUNDING FO	R HYDRAULICS, I	PRELIMINARY EN	GINEERING FOR	MISCELLANEOU	IS PROJECTS.			
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
ENGINEERING	Highway Trust Funds	-	-	-	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$270,000
Total ENGINEERING		-	-	-	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$270,000
<b>Total Future Costs</b>		-	-	-	-	-	-	-	-	-	-	-	\$30,000	\$30,000
Total Programmed		-	-	-	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$270,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Stays the same \$270,000

LEAD AGENCY		PROJECT TYPE				COUNT	Υ				DIVISION(S)			
NCDOT		HIGHWAY				-					-			
CONSTRUCTION YEAR		LOCALLY ADMINIS	TERED PROJECT			ROUTE	/ROAD NAME				TOTAL LENGTH			
		-				-					-			
TOTAL COST		PROJECT DESCRIP	TION											
\$270,000		VARIOUS, LOCA	ATIONS STATE	WIDE. REGIONA	AL IMPACT FUND	DING. FUNDING F	OR HYDRAULICS	, PRELIMINARY E	NGINEERING FO	R MISCELLANEC	OUS PROJECTS.			
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTA
ENGINEERING	Highway Trust Funds	-	-	-	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$270,00
Total ENGINEERING		-	-	-	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$270,00
								_					000.000	400.00
<b>Total Future Costs</b>		-	-	-	-	-	-	-	-	-	-	-	\$30,000	\$30,00

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Stays the same \$270,000

M-0392ASW - FUI	NDING FOR HYDRAULICS, PR	ELIMINARY ENGI	NEERING F	OR MISCEL	LANEOUS PR	OJECTS. STA	ATEWIDE MO	BIITY						
LEAD AGENCY		PROJECT TYPE				COUNT	Υ				DIVISION(S)			
NCDOT		HIGHWAY				-					-			
CONSTRUCTION YEAR		LOCALLY ADMINIS	TERED PROJECT			ROUTE	/ROAD NAME				TOTAL LENGTH			
-		-				-					-			
TOTAL COST		PROJECT DESCRIP	TION											
\$360,000		VARIOUS, LOCA	ATIONS STATE	WIDE, STATEWI	DE MOBILITY FU	NDING. FUNDIN	G FOR HYDRAUL	ICS, PRELIMINAR	Y ENGINEERING	FOR MISCELLAN	IEOUS PROJECTS			
PHASE	FUND SOURCE	PRIOR	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FUTURE	TOTAL
ENGINEERING	Highway Trust Funds	-	-	-	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$360,000
Total ENGINEERING		-	-		\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$360,000
Total Future Costs		-	-	-	-	-	-	-	-	-	-	-	\$40,000	\$40,000
Total Programmed		-		-	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$360,000

CURRENT CHANGE REASON	New Project
FEDERAL PROJECT COST	Stays the same \$0
TOTAL PROJECT COST	Stays the same \$360,000

TOTAL COST PROJECT DESCRIPTION \$4,267,000 CONSTRUCT NASTY BRANCH GREENWAY.	
PHASE FIND SOURCE PRIOR FY2024 FY202	FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 FY2033 FITTIRF T
PHASE FUND SOURCE PRIOR FY2024 FY202	FY2025 FY2026 FY2027 FY2028 FY2029 FY2030 FY2031 FY2032 FY2033 FUTURE T
CONSTRUCTION Local	- \$855,000 \$855

CURRENT CHANGE REASON	Schedule / Funding / Scope- Update Addition to the TIP or changes to locally-funded bicycle or pedestrian projects	7001.00
PROJECT CHANGES	Plan Revision Name changed from "February 2024 Amendments" to "October 2025 Amendments"	Dopped St.
	Surface Transportation Block Grant Program (Any Area)	Dami's
	- Decrease funds in FY 2025 in CON from \$1,706,000 to \$0	On St.
	Local	
	- Decrease funds in FY 2025 in CON from \$855,000 to \$0	The state of the s
FUNDING CHANGES	Local	
	+ Increase funds in FY 2026 in CON from \$0 to \$855,000	Control in the second s
	Surface Transportation Block Grant Program (Any Area)	
	+ Increase funds in FY 2027 in CON from \$0 to \$1,706,000	S Made C Overill
FEDERAL PROJECT COST	Stays the same \$3,412,000	
TOTAL PROJECT COST	Stays the same \$4,267,000	