

TA-5229 - REPLACEMENT TRANSIT VEHICLE ACQUISITION

LFY 2026 - Rolling Stock: Portion of 1 Replacement LTV (80/20) off state contract; vehicle wrapping included (FFY 2020), LFY 2025 & 2026- Rolling Stock: (1) Portion of 1 Replacement LTV (80/20) off state contract; vehicle wrapping included. (2) Proposed 80% of the total paratransit van cost, LFY25. (FFY 2021), LFY 2026 & LFY 2027 - Rolling Stock: 2 Replacement LTVs (80/20) off state contract; vehicle wrapping included; and portion of 1 Replacement LTV (FFY 2022), LFY 2027 & LFY 2028 - Rolling Stock: 3 Replacement LTVs (80/20) off state contract; vehicle wrapping included (FFY 2023).

LEAD AGENCY:	Apple Country Transit
PROJECT TYPE:	PUBLIC TRANSIT
COUNTY:	HENDERSON
DIVISION(S):	14
CONSTRUCTION YEAR:	-
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	0
TOTAL COST:	\$1,013,320

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CAPITAL	Local	\$14,457	\$42,235	\$145,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202,664
CAPITAL	Urbanized Area Formula Program (FUZ)	\$57,827	\$168,940	\$583,889	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$810,656
Total CAPITAL		\$72,284	\$211,175	\$729,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,013,320
Total Prior Costs		\$72,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,284
Total Programmed		\$72,284	\$211,175	\$729,861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,013,320

Current Change Reason:	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding - Change in project cost beyond a predetermined threshold
Project Changes:	Description changed from "REPLACEMENT TRANSIT VEHICLE ACQUISITION" to "LFY 2026 - Rolling Stock: Portion of 1 Replacement LTV (80/20) off state contract; vehicle wrapping included (FFY 2020), LFY 2025 & 2026- Rolling Stock: (1) Portion of 1 Replacement LTV (80/20) off state contract; vehicle wrapping included. (2) Proposed 80% of the total paratransit van cost, LFY25. (FFY 2021), LFY 2026 & LFY 2027 - Rolling Stock: 2 Replacement LTVs (80/20) off state contract; vehicle wrapping included; and portion of 1 Replacement LTV (FFY 2022), LFY 2027 & LFY 2028 - Rolling Stock: 3 Replacement LTVs (80/20) off state contract; vehicle wrapping included (FFY 2023)."
Project Changes:	Plan Revision Name changed from "Import" to "February 2026 Amendments (26-35)"
Funding Changes:	Urbanized Area Formula Program (FUZ)
Funding Changes:	- Decrease funds in FY 2025 in CAP from \$137,752 to \$57,827
Funding Changes:	+ Increase funds in FY 2026 in CAP from \$36,580 to \$49,015
Funding Changes:	- Decrease funds in FY 2026 in CAP from \$404,000 to \$79,925
Funding Changes:	- Decrease funds in FY 2026 in CAP from \$540,000 to \$40,000
Funding Changes:	+ Increase funds in FY 2027 in CAP from \$0 to \$214,012
Funding Changes:	+ Increase funds in FY 2027 in CAP from \$0 to \$369,877

Funding Changes:	Local
Funding Changes:	- Decrease funds in FY 2025 in CAP from \$79,056 to \$14,457
Funding Changes:	+ Increase funds in FY 2026 in CAP from \$9,145 to \$12,254
Funding Changes:	- Decrease funds in FY 2026 in CAP from \$101,000 to \$19,981
Funding Changes:	- Decrease funds in FY 2026 in CAP from \$135,000 to \$10,000
Funding Changes:	+ Increase funds in FY 2027 in CAP from \$0 to \$53,503
Funding Changes:	+ Increase funds in FY 2027 in CAP from \$0 to \$92,469
Federal Project Cost:	Decreased from \$1,118,332 to \$810,656 (-27.51%)
Total Project Cost:	Decreased from \$1,442,533 to \$1,013,320 (-29.75%)

TG-6181 - TRANSIT ROUTINE CAPITAL COST OF CONTRACTING

LFY 2025 - Capital Cost of Contracting: Proposed 80% of 40% of total contract cost (inclusive of additional 375 fixed route service hours and 125 paratransit service hours) for local FY 2025 (FFY 2020), LFY 2026 - Capital Cost of Contracting: Proposed 80% of 40% of total contract cost for local FY 2026 (FFY 2021), LFY 2027 - Capital Cost of Contracting: Proposed 80% of 40% of total contract cost for local FY 2027 (FFY 2022).

LEAD AGENCY:	Apple Country Transit
PROJECT TYPE:	PUBLIC TRANSIT
COUNTY:	HENDERSON
DIVISION(S):	14
CONSTRUCTION YEAR:	-
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	0
TOTAL COST:	\$1,755,556

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CAPITAL	Local	\$120,675	\$556,584	\$473,076	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,150,335
CAPITAL	Urbanized Area Formula Program (FUZ)	\$120,675	\$261,922	\$222,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$605,221
Total CAPITAL		\$241,350	\$818,506	\$695,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,755,556
Total Prior Costs		\$241,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$241,350
Total Programmed		\$241,350	\$818,506	\$695,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,755,556

Current Change Reason:	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding - Change in federally-funded or state-funded regionally significant transit, bicycle or pedestrian project that exceeds either \$1 million or 25% of the project cost
Project Changes:	Description changed from "TRANSIT ROUTINE CAPITAL COST OF CONTRACTING" to "LFY 2025 - Capital Cost of Contracting: Proposed 80% of 40% of total contract cost (inclusive of additional 375 fixed route service hours and 125 paratransit service hours) for local FY 2025 (FFY 2020), LFY 2026 - Capital Cost of Contracting: Proposed 80% of 40% of total contract cost for local FY 2026 (FFY 2021), LFY 2027 - Capital Cost of Contracting: Proposed 80% of 40% of total contract cost for local FY 2027 (FFY 2022)."
Project Changes:	Plan Revision Name changed from "Import" to "February 2026 Amendments (26-35)"
Funding Changes:	Urbanized Area Formula Program (FUZ)
Funding Changes:	- Decrease funds in FY 2025 in CAP from \$252,000 to \$120,675
Funding Changes:	+ Increase funds in FY 2026 in CAP from \$0 to \$261,922
Funding Changes:	+ Increase funds in FY 2027 in CAP from \$0 to \$222,624
Funding Changes:	Local
Funding Changes:	+ Increase funds in FY 2025 in CAP from \$63,000 to \$120,675
Funding Changes:	+ Increase funds in FY 2026 in CAP from \$0 to \$556,584
Funding Changes:	+ Increase funds in FY 2027 in CAP from \$0 to \$473,076

Federal Project Cost:	Increased from \$252,000 to \$605,221 (140.17%)
Total Project Cost:	Increased from \$315,000 to \$1,755,556 (457.32%)

TO-6106 - OPERATING ASSISTANCE

LFY 2025 - Operating Assistance: for budgeting purposes this is intended to be Op costs after CCC applied, but could also include bus route signage or marketing materials like new maps (FFY 2020), LFY 2026 - Operating Assistance: for budgeting purposes this is intended to be Op costs after CCC applied, but could also include bus route signage or marketing materials like new maps (FFY 2021), LFY 2026 & LFY 2026 - Operating Assistance: Portion of Op costs after CCC applied, but could also include bus route signage or marketing materials like new maps (FFY 2022), LFY 2027 - Operating Assistance: Portion of Op costs after CCC applied, but could also include bus route signage or marketing materials like new maps (FFY 2023).

LEAD AGENCY:	Apple Country Transit
PROJECT TYPE:	PUBLIC TRANSIT
COUNTY:	HENDERSON
DIVISION(S):	14
CONSTRUCTION YEAR:	-
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	0
TOTAL COST:	\$1,243,144

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
OPERATIONS	Local	\$120,675	\$245,551	\$255,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$621,572
OPERATIONS	Urbanized Area Formula Program (FUZ)	\$120,675	\$245,551	\$255,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$621,572
Total OPERATIONS		\$241,350	\$491,102	\$510,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,243,144
Total Prior Costs		\$241,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$241,350
Total Programmed		\$241,350	\$491,102	\$510,692	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,243,144

Current Change Reason:	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding - Change in project cost beyond a predetermined threshold
Project Changes:	Description changed from "OPERATING ASSISTANCE" to "LFY 2025 - Operating Assistance: for budgeting purposes this is intended to be Op costs after CCC applied, but could also include bus route signage or marketing materials like new maps (FFY 2020), LFY 2026 - Operating Assistance: for budgeting purposes this is intended to be Op costs after CCC applied, but could also include bus route signage or marketing materials like new maps (FFY 2021), LFY 2026 & LFY 2026 - Operating Assistance: Portion of Op costs after CCC applied, but could also include bus route signage or marketing materials like new maps (FFY 2022), LFY 2027 - Operating Assistance: Portion of Op costs after CCC applied, but could also include bus route signage or marketing materials like new maps (FFY 2023)."
Project Changes:	Plan Revision Name changed from "Import" to "February 2026 Amendments (26-35)"
Funding Changes:	Urbanized Area Formula Program (FUZ)
Funding Changes:	+ Increase funds in FY 2025 in OP from \$0 to \$120,675
Funding Changes:	- Decrease funds in FY 2025 in CAP from \$190,194 to \$0
Funding Changes:	+ Increase funds in FY 2026 in OP from \$0 to \$172,008
Funding Changes:	- Decrease funds in FY 2026 in CAP from \$278,292 to \$0
Funding Changes:	+ Increase funds in FY 2026 in OP from \$0 to \$73,543

Funding Changes:	+ Increase funds in FY 2027 in OP from \$0 to \$255,346
Funding Changes:	Local
Funding Changes:	+ Increase funds in FY 2025 in OP from \$0 to \$120,675
Funding Changes:	- Decrease funds in FY 2025 in CAP from \$190,194 to \$0
Funding Changes:	+ Increase funds in FY 2026 in OP from \$0 to \$172,008
Funding Changes:	- Decrease funds in FY 2026 in CAP from \$278,292 to \$0
Funding Changes:	+ Increase funds in FY 2026 in OP from \$0 to \$73,543
Funding Changes:	+ Increase funds in FY 2027 in OP from \$0 to \$255,346
Federal Project Cost:	Increased from \$468,486 to \$621,572 (32.68%)
Total Project Cost:	Increased from \$936,972 to \$1,243,144 (32.68%)

TU-0010 - PROGRAM SUPPORT.

LFY 2026 & LFY 2027 - Planning & Programming: regular activities (FFY 2022), LFY 2027 & LFY 2028 - Planning & Programming: Portion of cost for LFY27 and portion of LFY28 (FFY 2023)

LEAD AGENCY:	Apple Country Transit
PROJECT TYPE:	PUBLIC TRANSIT
COUNTY:	HENDERSON
DIVISION(S):	14
CONSTRUCTION YEAR:	-
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	0
TOTAL COST:	\$456,161

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
PLANNING	Local	\$0	\$25,000	\$40,616	\$15,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,232
PLANNING	Urbanized Area Formula Program (FUZ)	\$0	\$100,000	\$162,465	\$62,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,929
Total PLANNING		\$0	\$125,000	\$203,081	\$78,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$406,161
CAPITAL	Local	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Total CAPITAL		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Total Prior Costs		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Total Programmed		\$50,000	\$125,000	\$203,081	\$78,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456,161

Current Change Reason:	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding - Change in project cost beyond a predetermined threshold
Project Changes:	Description changed from "PROGRAM SUPPORT." to "LFY 2026 & LFY 2027 - Planning & Programming: regular activities (FFY 2022), LFY 2027 & LFY 2028 - Planning & Programming: Portion of cost for LFY27 and portion of LFY28 (FFY 2023)"
Project Changes:	Plan Revision Name changed from "Import" to "February 2026 Amendments (26-35)"
Funding Changes:	Local
Funding Changes:	+ Increase funds in FY 2026 in PLN from \$0 to \$25,000
Funding Changes:	- Decrease funds in FY 2026 in CAP from \$50,000 to \$0
Funding Changes:	+ Increase funds in FY 2027 in PLN from \$0 to \$25,000
Funding Changes:	+ Increase funds in FY 2027 in PLN from \$0 to \$15,616
Funding Changes:	+ Increase funds in FY 2028 in PLN from \$0 to \$15,616
Funding Changes:	Urbanized Area Formula Program (FUZ)
Funding Changes:	+ Increase funds in FY 2026 in PLN from \$0 to \$100,000
Funding Changes:	- Decrease funds in FY 2026 in CAP from \$200,000 to \$0
Funding Changes:	+ Increase funds in FY 2027 in PLN from \$0 to \$100,000
Funding Changes:	+ Increase funds in FY 2027 in PLN from \$0 to \$62,465
Funding Changes:	+ Increase funds in FY 2028 in PLN from \$0 to \$62,464
Federal Project Cost:	Increased from \$200,000 to \$324,929 (62.46%)

Total Project Cost:

Increased from \$300,000 to \$456,161 (52.05%)

TG-0011 - BUSES AND BUS FACILITIES - BUS STOP IMPROVEMENT PROGRAM

Routine Capital - buses and bus facilities for ART Buses and other routine items for the continued funding for the bus stop improvement program, the purchase of a bus washer and continued garage maintenance efforts for the transit facility center and various transit related initiatives.

LEAD AGENCY:	City Of Asheville
PROJECT TYPE:	PUBLIC TRANSIT
COUNTY:	BUNCOMBE
DIVISION(S):	13
CONSTRUCTION YEAR:	-
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	0
TOTAL COST:	\$1,213,812

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CAPITAL	Local	\$202,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202,302
CAPITAL	Urbanized Area Formula Program (FUZ)	\$1,011,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,011,510
Total CAPITAL		\$1,213,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,213,812
Total Prior Costs		\$1,213,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,213,812
Total Programmed		\$1,213,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,213,812

Current Change Reason:	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding
Project Changes:	Description changed from "BUSES AND BUS FACILITIES - BUS STOP IMPROVEMENT PROGRAM" to "Routine Capital - buses and bus facilities for ART Buses and other routine items for the continued funding for the bus stop improvement program, the purchase of a bus washer and continued garage maintenance efforts for the transit facility center and various transit related initiatives."
Project Changes:	Plan Revision Name changed from "Import" to "February 2026 Amendments (26-35)"
Funding Changes:	N/A
Federal Project Cost:	Stays the same \$1,011,510
Total Project Cost:	Stays the same \$1,213,812

TG-6143 - ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE NEW TECHNOLOGY FOR SYSTEM WITH CARES 2021 FUNDING.

Funding for City of Asheville Capital Efforts for the purchase and update of bus stop shelters, benches, shop equipment, spare parts, engines, farebox, and service new technology for system with Cares 2021 funding. Along with the purchase (bus purchase) of replacement buses for the ART Transit System.

LEAD AGENCY:	City Of Asheville
PROJECT TYPE:	PUBLIC TRANSIT
COUNTY:	HENDERSON
DIVISION(S):	14
CONSTRUCTION YEAR:	-
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	VARIOUS
TOTAL LENGTH:	0
TOTAL COST:	\$1,676,500

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CAPITAL	Local	\$171,750	\$163,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$335,500
CAPITAL	Urbanized Area Formula Program (FUZ)	\$686,000	\$655,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,341,000
Total CAPITAL		\$857,750	\$818,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,676,500
Total Prior Costs		\$857,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$857,750
Total Programmed		\$857,750	\$818,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,676,500

Current Change Reason:	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding
Project Changes:	Description changed from "ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE NEW TECHNOLOGY FOR SYSTEM WITH CARES 2021 FUNDING." to "Funding for City of Asheville Capital Efforts for the purchase and update of bus stop shelters, benches, shop equipment, spare parts, engines, farebox, and service new technology for system with Cares 2021 funding. Along with the purchase (bus purchase) of replacement buses for the ART Transit System."
Project Changes:	Plan Revision Name changed from "Import" to "February 2026 Amendments (26-35)"
Funding Changes:	Urbanized Area Formula Program (FUZ)
Funding Changes:	+ Increase funds in FY 2026 in CAP from \$0 to \$655,000
Funding Changes:	Local
Funding Changes:	+ Increase funds in FY 2026 in CAP from \$0 to \$163,750
Federal Project Cost:	Increased from \$686,000 to \$1,341,000 (95.48%)
Total Project Cost:	Increased from \$857,750 to \$1,676,500 (95.45%)

TG-6183B - FUNDING FOR ROUTINE CAPITAL AND PREVENTATIVE MAINTENANCE

Capital Cost of Contracting - Transit operations, routine capital and preventative maintenance

LEAD AGENCY:	City Of Asheville
PROJECT TYPE:	PUBLIC TRANSIT
COUNTY:	BUNCOMBE
DIVISION(S):	13
CONSTRUCTION YEAR:	-
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	0
TOTAL COST:	\$6,912,892

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CAPITAL	Local	\$507,096	\$391,707	\$393,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,292,510
CAPITAL	Urbanized Area Formula Program (FUZ)	\$2,110,382	\$1,750,000	\$1,760,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,620,382
Total CAPITAL		\$2,617,478	\$2,141,707	\$2,153,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,912,892
Total Prior Costs		\$2,617,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,617,478
Total Programmed		\$2,617,478	\$2,141,707	\$2,153,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,912,892

Current Change Reason:	Schedule / Funding / Scope- Update Any addition or deletion of a federally funded or state funded regionally significant project to the first 4 years of the TIP
Project Changes:	Title changed from "TRANSIT PREVENTATIVE MAINTENANCE" to "FUNDING FOR ROUTINE CAPITAL AND PREVENTATIVE MAINTENANCE"
Project Changes:	Description changed from "TRANSIT PREVENTATIVE MAINTENANCE" to "Capital Cost of Contracting - Transit operations, routine capital and preventative maintenance"
Project Changes:	Plan Revision Name changed from "Import" to "February 2026 Amendments (26-35)"
Funding Changes:	Urbanized Area Formula Program (FUZ)
Funding Changes:	+ Increase funds in FY 2025 in CAP from \$0 to \$460,382
Funding Changes:	+ Increase funds in FY 2026 in CAP from \$0 to \$1,750,000
Funding Changes:	+ Increase funds in FY 2027 in CAP from \$0 to \$1,760,000
Funding Changes:	Local
Funding Changes:	+ Increase funds in FY 2025 in CAP from \$0 to \$115,096
Funding Changes:	+ Increase funds in FY 2026 in CAP from \$0 to \$391,707
Funding Changes:	+ Increase funds in FY 2027 in CAP from \$0 to \$393,707
Federal Project Cost:	Increased from \$1,650,000 to \$5,620,382 (240.63%)
Total Project Cost:	Increased from \$2,042,000 to \$6,912,892 (238.54%)

RX-2013B - NSR CROSSING 726262P IN BLACK MOUNTAIN. CONSTRUCT SAFETY IMPROVEMENTS.

NSR CROSSING 726262P IN BLACK MOUNTAIN. CONSTRUCT SAFETY IMPROVEMENTS.

LEAD AGENCY:	NCDOT
PROJECT TYPE:	RAIL
COUNTY:	BUNCOMBE
DIVISION(S):	13
CONSTRUCTION YEAR:	2026
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	0
TOTAL COST:	\$630,000



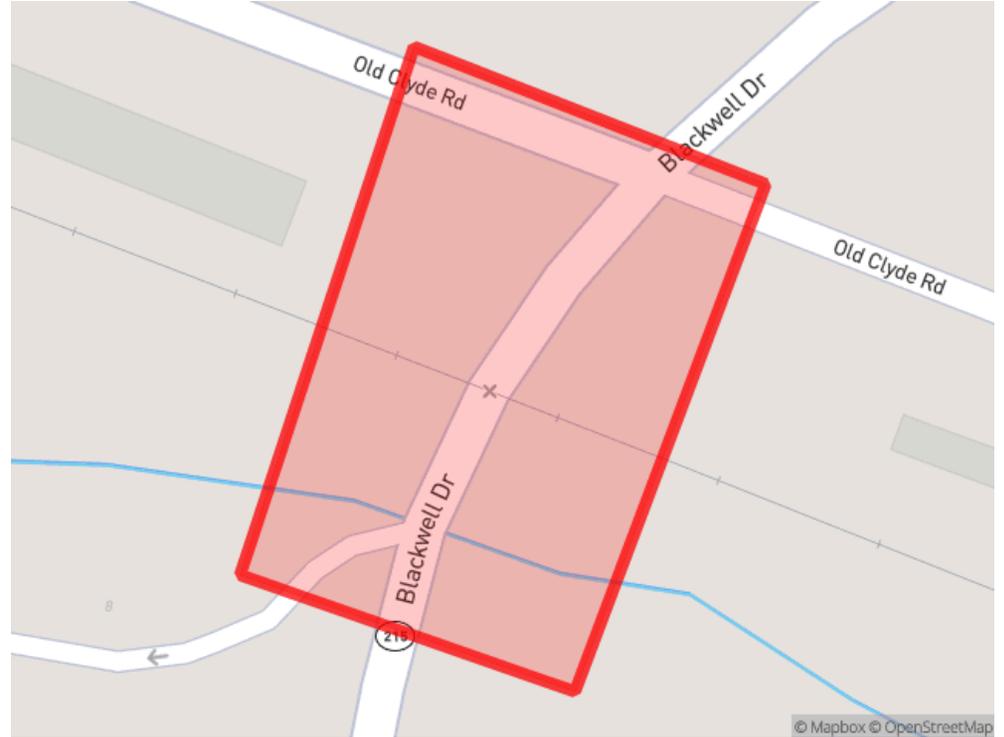
Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CONSTRUCTION	Rail-Highway Safety	\$0	\$492,000	\$138,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$630,000
Total CONSTRUCTION		\$0	\$492,000	\$138,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$630,000
Total Programmed		\$0	\$492,000	\$138,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$630,000

Current Change Reason:	Schedule / Funding / Scope- Update Project schedule shifts to incorporate the project from an out-year into the current (four-year) TIP
Project Changes:	Plan Revision Name changed from "Import" to "February 2026 Amendments (26-35)"
Project Changes:	FUNDING PROGRAM changed from "RAIL-HIGHWAY GRADE CROSSING IMPROVEMENT" to "ECONOMIC DEVELOPMENT"
Project Changes:	CONSTRUCTION YEAR changed from "2025" to "2026"
Funding Changes:	Rail-Highway Safety
Funding Changes:	+ Increase funds in FY 2027 in CON from \$0 to \$138,000
Federal Project Cost:	Increased from \$492,000 to \$630,000 (28.05%)
Total Project Cost:	Increased from \$492,000 to \$630,000 (28.05%)

RX-2014A - BLU CROSSING 720349K IN CANTON. CONSTRUCT SAFETY IMPROVEMENTS.

BLU CROSSING 720349K IN CANTON. CONSTRUCT SAFETY IMPROVEMENTS.

LEAD AGENCY:	NCDOT
PROJECT TYPE:	RAIL
COUNTY:	HAYWOOD
DIVISION(S):	14
CONSTRUCTION YEAR:	2026
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	0
TOTAL COST:	\$400,000



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CONSTRUCTION	Rail-Highway Safety	\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
Total CONSTRUCTION		\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
Total Programmed		\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000

Current Change Reason:	Schedule / Funding / Scope- Update Project schedule shifts to incorporate the project from an out-year into the current (four-year) TIP
Project Changes:	Plan Revision Name changed from "Import" to "February 2026 Amendments (26-35)"
Funding Changes:	Rail-Highway Safety
Funding Changes:	+ Increase funds in FY 2026 in CON from \$192,000 to \$200,000
Funding Changes:	+ Increase funds in FY 2027 in CON from \$153,000 to \$200,000
Federal Project Cost:	Increased from \$345,000 to \$400,000 (15.94%)
Total Project Cost:	Increased from \$345,000 to \$400,000 (15.94%)

TA-6665 - 5311 CAPITAL PROJECTS FOR RURAL AREAS

5311 CAPITAL PROJECTS FOR RURAL AREAS

LEAD AGENCY:	NCDOT
PROJECT TYPE:	PUBLIC TRANSIT
COUNTY:	-
DIVISION(S):	-
CONSTRUCTION YEAR:	-
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	-
TOTAL COST:	\$102,000,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CAPITAL	Appalachian Development portion of 5311 - Non Urbanised Area Formula Program (FNU)	\$42,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,000,000
CAPITAL	Local	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000
CAPITAL	Non Urbanized Area Formula Program (FNU)	\$0	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000
CAPITAL	State	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000
Total CAPITAL		\$62,000,000	\$40,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,000,000
Total Prior Costs		\$62,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,000,000
Total Programmed		\$62,000,000	\$40,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,000,000

Current Change Reason:	Schedule / Funding / Scope- Update Change in project cost beyond a predetermined threshold
Project Changes:	Plan Revision Name changed from "January/February 2025 Amendments" to "February 2026 Amendments (26-35)"
Funding Changes:	State
Funding Changes:	+ Increase funds in FY 2026 in CAP from \$0 to \$10,000,000
Funding Changes:	Local
Funding Changes:	+ Increase funds in FY 2026 in CAP from \$0 to \$10,000,000
Funding Changes:	Non Urbanized Area Formula Program (FNU)
Funding Changes:	+ Increase funds in FY 2026 in CAP from \$0 to \$20,000,000
Federal Project Cost:	Increased from \$42,000,000 to \$62,000,000 (47.62%)
Total Project Cost:	Increased from \$62,000,000 to \$102,000,000 (64.52%)

TC-0018 - 5310 CAPITAL PROJECTS FOR RURAL AND URBAN AREAS

NCDOT, 5310 CAPITAL PROJECTS FOR RURAL AND URBAN AREAS

LEAD AGENCY:	NCDOT
PROJECT TYPE:	PUBLIC TRANSIT
COUNTY:	-
DIVISION(S):	-
CONSTRUCTION YEAR:	-
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	-
TOTAL COST:	\$32,000,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CAPITAL	Elderly and Persons with Disability (FEPD)	\$10,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000,000
CAPITAL	Local	\$5,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000
CAPITAL	State	\$5,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000,000
Total CAPITAL		\$20,000,000	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000,000
Total Prior Costs		\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000
Total Programmed		\$20,000,000	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000,000

Current Change Reason:	Schedule / Funding / Scope- Update Change in project cost beyond a predetermined threshold
Project Changes:	Plan Revision Name changed from "January/February 2025 Amendments" to "February 2026 Amendments (26-35)"
Funding Changes:	State
Funding Changes:	+ Increase funds in FY 2026 in CAP from \$0 to \$3,000,000
Funding Changes:	Local
Funding Changes:	+ Increase funds in FY 2026 in CAP from \$0 to \$3,000,000
Funding Changes:	Elderly and Persons with Disability (FEPD)
Funding Changes:	+ Increase funds in FY 2026 in CAP from \$0 to \$6,000,000
Federal Project Cost:	Increased from \$10,000,000 to \$16,000,000 (60.0%)
Total Project Cost:	Increased from \$20,000,000 to \$32,000,000 (60.0%)

TC-0021 - 5339 STATEWIDE RURAL

NCDOT, 5339 STATEWIDE RURAL

LEAD AGENCY:	NCDOT
PROJECT TYPE:	PUBLIC TRANSIT
COUNTY:	-
DIVISION(S):	-
CONSTRUCTION YEAR:	-
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	-
TOTAL COST:	\$52,000,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CAPITAL	Capital Program - Bus Earmark (FBUS)	\$13,000,000	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000,000
CAPITAL	Local	\$7,000,000	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000,000
CAPITAL	State	\$7,000,000	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000,000
Total CAPITAL		\$27,000,000	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,000,000
Total Prior Costs		\$27,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000,000
Total Programmed		\$27,000,000	\$25,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,000,000

Current Change Reason:	Schedule / Funding / Scope- Update Change in project cost beyond a predetermined threshold
Project Changes:	Plan Revision Name changed from "January/February 2025 Amendments" to "February 2026 Amendments (26-35)"
Funding Changes:	State
Funding Changes:	+ Increase funds in FY 2026 in CAP from \$0 to \$7,000,000
Funding Changes:	Local
Funding Changes:	+ Increase funds in FY 2026 in CAP from \$0 to \$7,000,000
Funding Changes:	Capital Program - Bus Earmark (FBUS)
Funding Changes:	+ Increase funds in FY 2026 in CAP from \$0 to \$11,000,000
Federal Project Cost:	Increased from \$13,000,000 to \$24,000,000 (84.62%)
Total Project Cost:	Increased from \$27,000,000 to \$52,000,000 (92.59%)

TM-0028 - 5311 OPERATING FUNDS FOR FTA GRANTS

NCDOT 5311 OPERATING FUNDS FOR FTA GRANTS

LEAD AGENCY:	NCDOT
PROJECT TYPE:	PUBLIC TRANSIT
COUNTY:	-
DIVISION(S):	-
CONSTRUCTION YEAR:	-
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	-
TOTAL COST:	\$49,000,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
OPERATIONS	Local	\$5,000,000	\$17,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,000,000
OPERATIONS	Non Urbanized Area Formula Program (FNU)	\$10,000,000	\$17,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,000,000
Total OPERATIONS		\$15,000,000	\$34,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,000,000
Total Prior Costs		\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000
Total Programmed		\$15,000,000	\$34,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,000,000

Current Change Reason:	Schedule / Funding / Scope- Update Change in project cost beyond a predetermined threshold
Project Changes:	Plan Revision Name changed from "January/February 2025 Amendments" to "February 2026 Amendments (26-35)"
Funding Changes:	Local
Funding Changes:	+ Increase funds in FY 2026 in OP from \$0 to \$17,000,000
Funding Changes:	Non Urbanized Area Formula Program (FNU)
Funding Changes:	+ Increase funds in FY 2026 in OP from \$0 to \$17,000,000
Federal Project Cost:	Increased from \$10,000,000 to \$27,000,000 (170.0%)
Total Project Cost:	Increased from \$15,000,000 to \$49,000,000 (226.67%)

TM-0029 - 5311 STATE ADMINISTRATIVE FUNDS FOR FTA GRANTS

NCDOT, 5311 STATE ADMINISTRATIVE FUNDS FOR FTA GRANTS

LEAD AGENCY:	NCDOT
PROJECT TYPE:	PUBLIC TRANSIT
COUNTY:	-
DIVISION(S):	-
CONSTRUCTION YEAR:	-
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	-
TOTAL COST:	\$13,000,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CAPITAL	Non Urbanized Area Formula Program (FNU)	\$7,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000,000
Total CAPITAL		\$7,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000,000
Total Prior Costs		\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000,000
Total Programmed		\$7,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000,000

Current Change Reason:	Schedule / Funding / Scope- Update Change in project cost beyond a predetermined threshold
Project Changes:	Plan Revision Name changed from "January/February 2025 Amendments" to "February 2026 Amendments (26-35)"
Funding Changes:	Non Urbanized Area Formula Program (FNU)
Funding Changes:	+ Increase funds in FY 2026 in CAP from \$0 to \$6,000,000
Federal Project Cost:	Increased from \$7,000,000 to \$13,000,000 (85.71%)
Total Project Cost:	Increased from \$7,000,000 to \$13,000,000 (85.71%)

TM-0032 - 5311(F) INTERCITY BUS FUNDS FOR FTA GRANTS

NCDOT, 5311(F) INTERCITY BUS FUNDS FOR FTA GRANTS

LEAD AGENCY:	NCDOT
PROJECT TYPE:	PUBLIC TRANSIT
COUNTY:	-
DIVISION(S):	-
CONSTRUCTION YEAR:	-
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	-
TOTAL COST:	\$90,000,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
OPERATIONS	Local	\$30,000,000	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,000,000
OPERATIONS	Non Urbanized Area Formula Program (FNU)	\$30,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000,000
OPERATIONS	State	\$10,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000,000
Total OPERATIONS		\$70,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000,000
Total Prior Costs		\$70,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000,000
Total Programmed		\$70,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000,000

Current Change Reason:	Schedule / Funding / Scope- Update Change in project cost beyond a predetermined threshold
Project Changes:	Plan Revision Name changed from "January/February 2025 Amendments" to "February 2026 Amendments (26-35)"
Funding Changes:	Non Urbanized Area Formula Program (FNU)
Funding Changes:	+ Increase funds in FY 2026 in OP from \$0 to \$10,000,000
Funding Changes:	Local
Funding Changes:	+ Increase funds in FY 2026 in OP from \$0 to \$8,000,000
Funding Changes:	State
Funding Changes:	+ Increase funds in FY 2026 in OP from \$0 to \$2,000,000
Federal Project Cost:	Increased from \$30,000,000 to \$40,000,000 (33.33%)
Total Project Cost:	Increased from \$70,000,000 to \$90,000,000 (28.57%)

TO-0004 - STATEWIDE, SYSTEM SAFETY OVERSIGHT GRANT FOR NCDOT RAIL DIVISION

SYSTEM SAFETY OVERSIGHT GRANT FOR NCDOT RAIL DIVISION

LEAD AGENCY:	NCDOT
PROJECT TYPE:	PUBLIC TRANSIT
COUNTY:	-
DIVISION(S):	-
CONSTRUCTION YEAR:	2025
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	-
TOTAL COST:	\$5,900,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CONSTRUCTION	Safety System Oversight	\$2,200,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200,000
CONSTRUCTION	State	\$800,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000
Total CONSTRUCTION		\$3,000,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500,000
CAPITAL	Safety System Oversight	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
CAPITAL	State	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
Total CAPITAL		\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000
Total Prior Costs		\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Total Programmed		\$3,000,000	\$2,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,900,000

Current Change Reason:	Schedule / Funding / Scope- Update Change in project cost beyond a predetermined threshold
Project Changes:	Plan Revision Name changed from "January/February 2025 Amendments" to "February 2026 Amendments (26-35)"
Funding Changes:	State
Funding Changes:	+ Increase funds in FY 2026 in CAP from \$0 to \$400,000
Funding Changes:	Safety System Oversight
Funding Changes:	+ Increase funds in FY 2026 in CAP from \$0 to \$1,000,000
Federal Project Cost:	Increased from \$3,200,000 to \$4,200,000 (31.25%)
Total Project Cost:	Increased from \$4,500,000 to \$5,900,000 (31.11%)

TQ-6954 - STATEWIDE, 5310 OPERATING PROJECTS FOR RURAL AREAS

STATEWIDE, 5310 OPERATING PROJECTS FOR RURAL AREAS

LEAD AGENCY:	NCDOT
PROJECT TYPE:	PUBLIC TRANSIT
COUNTY:	-
DIVISION(S):	-
CONSTRUCTION YEAR:	-
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	-
TOTAL COST:	\$23,000,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
OPERATIONS	Elderly and Persons with Disability (FEPD)	\$10,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000,000
OPERATIONS	Local	\$7,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000,000
Total OPERATIONS		\$17,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,000,000
Total Prior Costs		\$17,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000,000
Total Programmed		\$17,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,000,000

Current Change Reason:	Schedule / Funding / Scope- Update Change in project cost beyond a predetermined threshold
Project Changes:	Plan Revision Name changed from "January/February 2025 Amendments" to "February 2026 Amendments (26-35)"
Funding Changes:	Local
Funding Changes:	+ Increase funds in FY 2026 in OP from \$0 to \$3,000,000
Funding Changes:	Elderly and Persons with Disability (FEPD)
Funding Changes:	+ Increase funds in FY 2026 in OP from \$0 to \$3,000,000
Federal Project Cost:	Increased from \$10,000,000 to \$13,000,000 (30.0%)
Total Project Cost:	Increased from \$17,000,000 to \$23,000,000 (35.29%)

TU-0011 - NCDOT-IMD SECTION 5304 PROGRAM FUNDS TO SUPPORT THE INTEGRATED MOBILITY DIVISION URBAN TRANSIT TECHNICAL ASSISTANCE ACTIVITIES

NCDOT-IMD SECTION 5304 PROGRAM FUNDS TO SUPPORT THE INTEGRATED MOBILITY DIVISION URBAN TRANSIT TECHNICAL ASSISTANCE ACTIVITIES

LEAD AGENCY:	NCDOT
PROJECT TYPE:	PUBLIC TRANSIT
COUNTY:	-
DIVISION(S):	-
CONSTRUCTION YEAR:	-
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	-
TOTAL COST:	\$20,000,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
PLANNING	Local	\$3,000,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900,000
PLANNING	Metropolitan Planning (FMPL)	\$8,000,000	\$4,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,200,000
PLANNING	State	\$3,000,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900,000
Total PLANNING		\$14,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000
Total Prior Costs		\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000,000
Total Programmed		\$14,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000

Current Change Reason:	Schedule / Funding / Scope- Update Change in federally-funded or state-funded regionally significant transit, bicycle or pedestrian project that exceeds either \$1 million or 25% of the project cost
Project Changes:	Plan Revision Name changed from "January/February 2025 Amendments" to "February 2026 Amendments (26-35)"
Funding Changes:	State
Funding Changes:	+ Increase funds in FY 2026 in PLN from \$0 to \$900,000
Funding Changes:	Local
Funding Changes:	+ Increase funds in FY 2026 in PLN from \$0 to \$900,000
Funding Changes:	Metropolitan Planning (FMPL)
Funding Changes:	+ Increase funds in FY 2026 in PLN from \$0 to \$4,200,000
Federal Project Cost:	Increased from \$8,000,000 to \$12,200,000 (52.50%)
Total Project Cost:	Increased from \$14,000,000 to \$20,000,000 (42.86%)