

# I-4409A - SR 2500 (BLUE RIDGE ROAD), REPLACE BRIDGE

SR 2500 (BLUE RIDGE ROAD), BRIDGE 100041 OVER THE SWANNANOVA RIVER. REPLACE BRIDGE.

<b>LEAD AGENCY:</b>	NCDOT
<b>PROJECT TYPE:</b>	HIGHWAY
<b>COUNTY:</b>	BUNCOMBE
<b>DIVISION(S):</b>	13
<b>CONSTRUCTION YEAR:</b>	2026, 2027, 2028, 2029, 2030
<b>LOCALLY ADMINISTERED PROJECT:</b>	-
<b>ROUTE/ROAD NAME:</b>	SR 2500 (BLUE RIDGE ROAD)
<b>TOTAL LENGTH:</b>	0
<b>TOTAL COST:</b>	\$8,900,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
RIGHT-OF-WAY	National Highway Performance Program	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Total RIGHT-OF-WAY		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
CONSTRUCTION	National Highway Performance Program	\$0	\$56,000	\$1,624,000	\$1,568,000	\$1,344,000	\$1,008,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600,000
CONSTRUCTION	State Match using Highway Trust Funds	\$0	\$14,000	\$406,000	\$392,000	\$336,000	\$252,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000
Total CONSTRUCTION		\$0	\$70,000	\$2,030,000	\$1,960,000	\$1,680,000	\$1,260,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000,000
UTILITIES	National Highway Performance Program	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000
Total UTILITIES		\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000
Total Prior Costs		\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900,000
Total Programmed		\$1,900,000	\$70,000	\$2,030,000	\$1,960,000	\$1,680,000	\$1,260,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,900,000

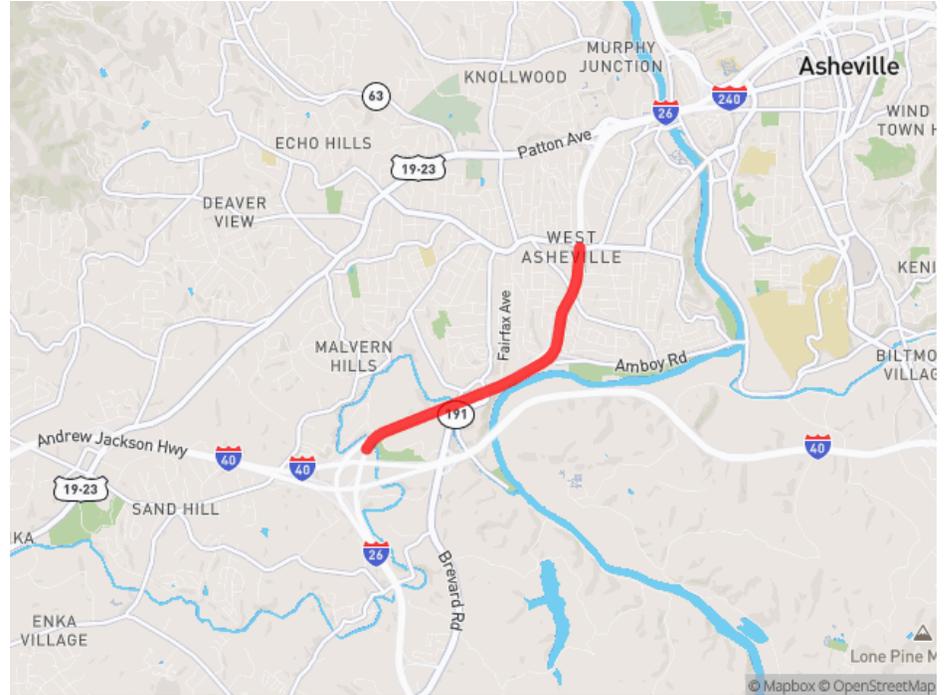
<b>Current Change Reason:</b>	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding
<b>Project Changes:</b>	Description changed from "REPLACE THE BRIDGE ON SR 2500 (BLUE RIDGE ROAD)" to "SR 2500 (BLUE RIDGE ROAD), BRIDGE 100041 OVER THE SWANNANOVA RIVER. REPLACE BRIDGE."
<b>Project Changes:</b>	Plan Revision Name changed from "October 2025 Amendments (26-35)" to "March 2026 Amendments (26-35)"
<b>Project Changes:</b>	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS) changed from "None" to "\$8,900,000"
<b>Funding Changes:</b>	National Highway Performance Program
<b>Funding Changes:</b>	- Decrease funds in FY 2026 in CON from \$70,000 to \$56,000
<b>Funding Changes:</b>	- Decrease funds in FY 2027 in CON from \$2,030,000 to \$1,624,000
<b>Funding Changes:</b>	- Decrease funds in FY 2028 in CON from \$1,960,000 to \$1,568,000
<b>Funding Changes:</b>	- Decrease funds in FY 2029 in CON from \$1,680,000 to \$1,344,000
<b>Funding Changes:</b>	- Decrease funds in FY 2030 in CON from \$1,260,000 to \$1,008,000
<b>Funding Changes:</b>	State Match using Highway Trust Funds
<b>Funding Changes:</b>	+ Increase funds in FY 2026 in CON from \$0 to \$14,000
<b>Funding Changes:</b>	+ Increase funds in FY 2027 in CON from \$0 to \$406,000

Funding Changes:	+ Increase funds in FY 2028 in CON from \$0 to \$392,000
Funding Changes:	+ Increase funds in FY 2029 in CON from \$0 to \$336,000
Funding Changes:	+ Increase funds in FY 2030 in CON from \$0 to \$252,000
Federal Project Cost:	Decreased from \$8,900,000 to \$7,500,000 (-15.73%)
Total Project Cost:	Stays the same \$8,900,000

# I-2513AC - NORTH OF I-40 TO SR 3548 (HAYWOOD ROAD). WIDEN TO SIX LANE FREEWAY.

NORTH OF I-40 TO SR 3548 (HAYWOOD ROAD). WIDEN TO SIX LANE FREEWAY.

<b>LEAD AGENCY:</b>	NCDOT
<b>PROJECT TYPE:</b>	HIGHWAY
<b>COUNTY:</b>	BUNCOMBE
<b>DIVISION(S):</b>	13
<b>CONSTRUCTION YEAR:</b>	2027
<b>LOCALLY ADMINISTERED PROJECT:</b>	NO
<b>ROUTE/ROAD NAME:</b>	I-26/I-240
<b>TOTAL LENGTH:</b>	1.85
<b>TOTAL COST:</b>	\$390,881,000



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
RIGHT-OF-WAY	Highway Trust Funds	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000
Total RIGHT-OF-WAY		\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000
BUILD NC ROW	Highway Trust Funds	\$0	\$588,000	\$588,000	\$588,000	\$588,000	\$588,000	\$588,000	\$588,000	\$588,000	\$588,000	\$588,000	\$588,000	\$6,468,000
Total BUILD NC ROW		\$0	\$588,000	\$588,000	\$588,000	\$588,000	\$588,000	\$588,000	\$588,000	\$588,000	\$588,000	\$588,000	\$588,000	\$6,468,000
CONSTRUCTION	Highway Trust Funds	\$0	\$0	\$36,946,000	\$20,366,000	\$20,366,000	\$62,524,000	\$53,998,000	\$0	\$0	\$0	\$0	\$68,625,000	\$262,825,000
Total CONSTRUCTION		\$0	\$0	\$36,946,000	\$20,366,000	\$20,366,000	\$62,524,000	\$53,998,000	\$0	\$0	\$0	\$0	\$68,625,000	\$262,825,000
BUILD NC CON	Highway Trust Funds	\$588,000	\$0	\$0	\$3,900,000	\$7,800,000	\$7,800,000	\$7,800,000	\$7,800,000	\$7,800,000	\$3,900,000	\$3,900,000	\$66,300,000	\$117,588,000
Total BUILD NC CON		\$588,000	\$0	\$0	\$3,900,000	\$7,800,000	\$7,800,000	\$7,800,000	\$7,800,000	\$7,800,000	\$3,900,000	\$3,900,000	\$66,300,000	\$117,588,000
Total Prior Costs		\$4,588,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,588,000
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,513,000	\$135,513,000
Total Programmed		\$4,588,000	\$588,000	\$37,534,000	\$24,854,000	\$28,754,000	\$70,912,000	\$62,386,000	\$8,388,000	\$8,388,000	\$4,488,000	\$4,488,000	\$135,513,000	\$390,881,000

<b>Current Change Reason:</b>	Schedule / Funding / Scope- Update increases in highway projects that exceed both \$2 million and 25% of the original cost and may affect fiscal constraint
<b>Project Changes:</b>	Plan Revision Name changed from "Import" to "March 2026 Amendments (26-35)"
<b>Project Changes:</b>	LOCALLY ADMINISTERED PROJECT changed from "None" to "NO"

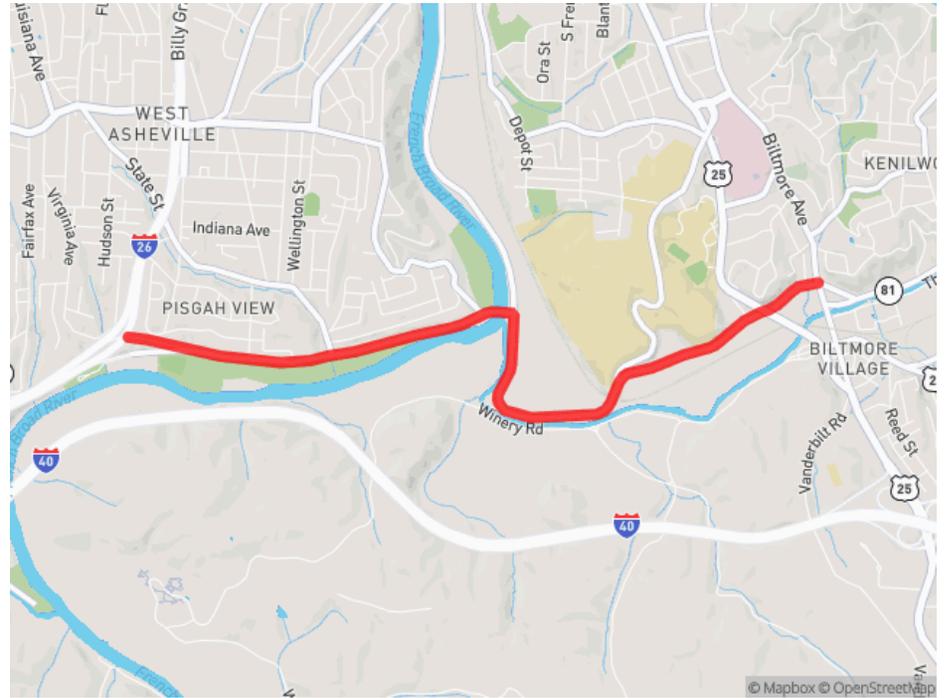
Project Changes:	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS) changed from "None" to "\$317,668,000"
Project Changes:	CONSTRUCTION PROJECTED SCHEDULE changed from "None" to "2027"
Project Changes:	RIGHT-OF-WAY PROJECTED SCHEDULE changed from "None" to "2026"
Funding Changes:	Highway Trust Funds
Funding Changes:	+ Increase funds in FY 2026 in NC-ROW from \$0 to \$588,000
Funding Changes:	- Decrease funds in FY 2026 in NC-CON from \$588,000 to \$0
Funding Changes:	- Decrease funds in FY 2027 in NC-ROW from \$23,914,000 to \$588,000
Funding Changes:	+ Increase funds in FY 2027 in CON from \$0 to \$36,946,000
Funding Changes:	- Decrease funds in FY 2027 in NC-CON from \$588,000 to \$0
Funding Changes:	- Decrease funds in FY 2028 in NC-ROW from \$15,872,000 to \$588,000
Funding Changes:	- Decrease funds in FY 2028 in CON from \$4,575,000 to \$0
Funding Changes:	+ Increase funds in FY 2028 in NC-CON from \$0 to \$3,900,000
Funding Changes:	+ Increase funds in FY 2028 in CON from \$0 to \$20,366,000
Funding Changes:	- Decrease funds in FY 2028 in NC-CON from \$588,000 to \$0
Funding Changes:	- Decrease funds in FY 2029 in NC-ROW from \$7,176,000 to \$0
Funding Changes:	+ Increase funds in FY 2029 in NC-CON from \$0 to \$7,800,000
Funding Changes:	+ Increase funds in FY 2029 in CON from \$4,575,000 to \$20,366,000
Funding Changes:	+ Increase funds in FY 2030 in NC-ROW from \$0 to \$588,000
Funding Changes:	- Decrease funds in FY 2030 in CON from \$4,575,000 to \$0
Funding Changes:	- Decrease funds in FY 2030 in NC-ROW from \$588,000 to \$0
Funding Changes:	+ Increase funds in FY 2030 in NC-CON from \$0 to \$7,800,000
Funding Changes:	- Decrease funds in FY 2030 in NC-ROW from \$45,654,000 to \$0
Funding Changes:	+ Increase funds in FY 2030 in CON from \$0 to \$62,524,000
Funding Changes:	+ Increase funds in FY 2031 in NC-ROW from \$0 to \$588,000
Funding Changes:	- Decrease funds in FY 2031 in NC-CON from \$4,575,000 to \$0
Funding Changes:	+ Increase funds in FY 2031 in NC-CON from \$4,575,000 to \$7,800,000
Funding Changes:	- Decrease funds in FY 2031 in NC-ROW from \$588,000 to \$0
Funding Changes:	+ Increase funds in FY 2031 in CON from \$0 to \$53,998,000
Funding Changes:	- Decrease funds in FY 2032 in NC-ROW from \$34,784,000 to \$588,000
Funding Changes:	+ Increase funds in FY 2032 in NC-CON from \$4,575,000 to \$7,800,000
Funding Changes:	+ Increase funds in FY 2033 in NC-ROW from \$0 to \$588,000
Funding Changes:	- Decrease funds in FY 2033 in NC-CON from \$4,575,000 to \$0
Funding Changes:	- Decrease funds in FY 2033 in NC-ROW from \$588,000 to \$0
Funding Changes:	+ Increase funds in FY 2033 in NC-CON from \$0 to \$7,800,000
Funding Changes:	+ Increase funds in FY 2034 in NC-ROW from \$0 to \$588,000
Funding Changes:	- Decrease funds in FY 2034 in NC-CON from \$4,575,000 to \$0
Funding Changes:	- Decrease funds in FY 2034 in NC-CON from \$4,575,000 to \$3,900,000

Funding Changes:	- Decrease funds in FY 2035 in NC-CON from \$4,575,000 to \$3,900,000
Funding Changes:	+ Increase funds in FY 2036 in CON from \$0 to \$36,600,000
Funding Changes:	- Decrease funds in FY 2036 in NC-CON from \$4,575,000 to \$0
Funding Changes:	- Decrease funds in FY 2036 in NC-ROW from \$588,000 to \$0
Funding Changes:	+ Increase funds in FY 2036 in CON from \$0 to \$32,025,000
Funding Changes:	+ Increase funds in FY 2036 in NC-CON from \$4,575,000 to \$66,300,000
Funding Changes:	+ Increase funds in FY 2036 in NC-ROW from \$0 to \$588,000
Funding Changes:	- Decrease funds in FY 2036 in NC-CON from \$4,575,000 to \$0
Funding Changes:	- Decrease funds in FY 2035 in NC-ROW from \$588,000 to \$0
Funding Changes:	- Decrease funds in FY 2035 in NC-CON from \$4,575,000 to \$0
Funding Changes:	- Decrease funds in FY 2035 in NC-CON from \$4,575,000 to \$0
Funding Changes:	- Decrease funds in FY 2036 in CON from \$36,600,000 to \$0
Funding Changes:	- Decrease funds in FY 2036 in CON from \$32,025,000 to \$0
Funding Changes:	- Decrease funds in FY 2036 in NC-CON from \$588,000 to \$0
Federal Project Cost:	Stays the same \$0
Total Project Cost:	Increased from \$275,706,000 to \$390,881,000 (41.77%)

# U-4739 - I-240 TO NC 81/SR 3214 (BILTMORE AVENUE). UPGRADE ROADWAY WITH NEW BRIDGE OVER THE FRENCH BROAD RIVER.

I-240 TO NC 81/SR 3214 (BILTMORE AVENUE). UPGRADE ROADWAY WITH NEW BRIDGE OVER THE FRENCH BROAD RIVER.

<b>LEAD AGENCY:</b>	NCDOT
<b>PROJECT TYPE:</b>	HIGHWAY
<b>COUNTY:</b>	BUNCOMBE
<b>DIVISION(S):</b>	13
<b>CONSTRUCTION YEAR:</b>	2030
<b>LOCALLY ADMINISTERED PROJECT:</b>	-
<b>ROUTE/ROAD NAME:</b>	SR 3556 (AMBOYROAD/ MEADOW ROAD)
<b>TOTAL LENGTH:</b>	2.87
<b>TOTAL COST:</b>	\$87,928,200



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
RIGHT-OF-WAY	State Match using Highway Trust Funds	\$0	\$0	\$466,400	\$1,349,600	\$1,301,400	\$867,600	\$964,000	\$0	\$0	\$0	\$0	\$0	\$4,949,000
RIGHT-OF-WAY	Surface Transportation Block Grant Program (Any Area)	\$0	\$0	\$1,349,600	\$5,398,400	\$5,205,600	\$3,470,400	\$3,856,000	\$0	\$0	\$0	\$0	\$0	\$19,280,000
<b>Total RIGHT-OF-WAY</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,816,000</b>	<b>\$6,748,000</b>	<b>\$6,507,000</b>	<b>\$4,338,000</b>	<b>\$4,820,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,229,000</b>
CONSTRUCTION	State Match using Highway Trust Funds	\$0	\$0	\$0	\$0	\$0	\$116,600	\$2,915,000	\$3,265,000	\$3,031,600	\$2,332,000	\$0	\$0	\$11,660,200
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)	\$0	\$0	\$0	\$0	\$0	\$466,000	\$11,660,000	\$13,059,000	\$12,126,000	\$9,328,000	\$0	\$0	\$46,639,000
<b>Total CONSTRUCTION</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$582,600</b>	<b>\$14,575,000</b>	<b>\$16,324,000</b>	<b>\$15,157,600</b>	<b>\$11,660,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,299,200</b>
UTILITIES	State Match using Highway Trust Funds	\$0	\$0	\$540,000	\$540,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,080,000
UTILITIES	Surface Transportation Block Grant Program (Any Area)	\$0	\$0	\$2,160,000	\$2,160,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,320,000
<b>Total UTILITIES</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,700,000</b>	<b>\$2,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,400,000</b>
<b>Total Programmed</b>		<b>\$0</b>	<b>\$0</b>	<b>\$4,516,000</b>	<b>\$9,448,000</b>	<b>\$6,507,000</b>	<b>\$4,920,600</b>	<b>\$19,395,000</b>	<b>\$16,324,000</b>	<b>\$15,157,600</b>	<b>\$11,660,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87,928,200</b>

<b>Current Change Reason:</b>	Schedule / Funding / Scope- Update Funding source changes between traditional funding sources (i.e. substituting available Congestion Mitigation Air Quality (CMAQ) funds for FTA section 5307 formula transit funds)
<b>Project Changes:</b>	Plan Revision Name changed from "Import" to "March 2026 Amendments (26-35)"
<b>Funding Changes:</b>	Surface Transportation Block Grant Program (Any Area)
<b>Funding Changes:</b>	- Decrease funds in FY 2027 in ROW from \$2,921,000 to \$1,349,600

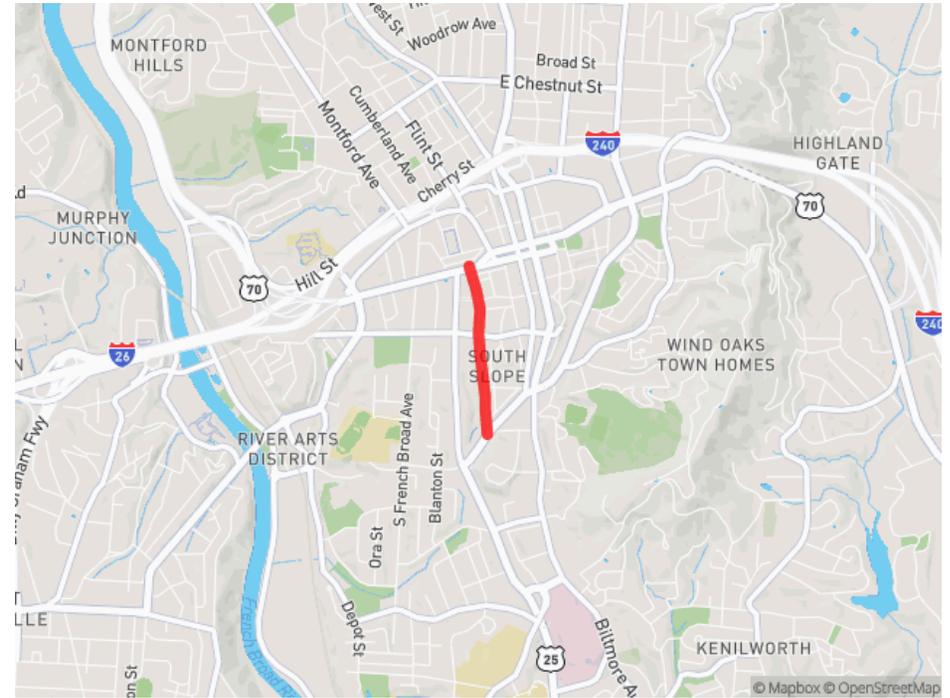
Funding Changes:	- Decrease funds in FY 2027 in UT from \$2,700,000 to \$2,160,000
Funding Changes:	- Decrease funds in FY 2028 in ROW from \$7,011,000 to \$5,398,400
Funding Changes:	- Decrease funds in FY 2028 in UT from \$2,700,000 to \$2,160,000
Funding Changes:	- Decrease funds in FY 2029 in ROW from \$7,011,000 to \$5,205,600
Funding Changes:	+ Increase funds in FY 2030 in ROW from \$2,337,000 to \$3,470,400
Funding Changes:	- Decrease funds in FY 2030 in ROW from \$4,820,000 to \$0
Funding Changes:	+ Increase funds in FY 2030 in CON from \$0 to \$466,000
Funding Changes:	+ Increase funds in FY 2031 in ROW from \$0 to \$3,856,000
Funding Changes:	+ Increase funds in FY 2031 in CON from \$0 to \$11,660,000
Funding Changes:	+ Increase funds in FY 2032 in CON from \$0 to \$13,059,000
Funding Changes:	+ Increase funds in FY 2033 in CON from \$0 to \$12,126,000
Funding Changes:	+ Increase funds in FY 2034 in CON from \$0 to \$9,328,000
Funding Changes:	Highway Trust Funds
Funding Changes:	- Decrease funds in FY 2030 in CON from \$1,322,000 to \$0
Funding Changes:	- Decrease funds in FY 2031 in CON from \$1,322,000 to \$0
Funding Changes:	- Decrease funds in FY 2031 in NC-CON from \$12,652,000 to \$0
Funding Changes:	- Decrease funds in FY 2032 in CON from \$1,322,000 to \$0
Funding Changes:	- Decrease funds in FY 2032 in NC-CON from \$16,324,000 to \$0
Funding Changes:	- Decrease funds in FY 2033 in CON from \$1,322,000 to \$0
Funding Changes:	- Decrease funds in FY 2033 in NC-CON from \$11,660,000 to \$0
Funding Changes:	- Decrease funds in FY 2034 in NC-CON from \$1,322,000 to \$0
Funding Changes:	- Decrease funds in FY 2034 in NC-CON from \$4,664,000 to \$0
Funding Changes:	- Decrease funds in FY 2035 in NC-CON from \$1,322,000 to \$0
Funding Changes:	- Decrease funds in FY 2036 in CON from \$11,898,000 to \$0
Funding Changes:	State Match using Highway Trust Funds
Funding Changes:	+ Increase funds in FY 2027 in ROW from \$0 to \$466,400
Funding Changes:	+ Increase funds in FY 2027 in UT from \$0 to \$540,000
Funding Changes:	+ Increase funds in FY 2028 in ROW from \$0 to \$1,349,600
Funding Changes:	+ Increase funds in FY 2028 in UT from \$0 to \$540,000
Funding Changes:	+ Increase funds in FY 2029 in ROW from \$0 to \$1,301,400
Funding Changes:	+ Increase funds in FY 2030 in ROW from \$0 to \$867,600
Funding Changes:	+ Increase funds in FY 2030 in CON from \$0 to \$116,600
Funding Changes:	+ Increase funds in FY 2031 in ROW from \$0 to \$964,000
Funding Changes:	+ Increase funds in FY 2031 in CON from \$0 to \$2,915,000
Funding Changes:	+ Increase funds in FY 2032 in CON from \$0 to \$3,265,000
Funding Changes:	+ Increase funds in FY 2033 in CON from \$0 to \$3,031,600
Funding Changes:	+ Increase funds in FY 2034 in CON from \$0 to \$2,332,000

<b>Federal Project Cost:</b>	Increased from \$29,500,000 to \$70,239,000 (138.10%)
<b>Total Project Cost:</b>	Decreased from \$94,630,000 to \$87,928,200 (-7.08%)

# EB-5831 - COXE AVENUE, PATTON AVENUE TO SHORT COXE AVENUE. IMPROVE BICYCLE AND PEDESTRIAN INFRASTRUCTURE.

COXE AVENUE, PATTON AVENUE TO SHORT COXE AVENUE. IMPROVE BICYCLE AND PEDESTRIAN INFRASTRUCTURE.

LEAD AGENCY:	Asheville
PROJECT TYPE:	BIKE/PED
COUNTY:	BUNCOMBE
DIVISION(S):	13
CONSTRUCTION YEAR:	2027
LOCALLY ADMINISTERED PROJECT:	YES
ROUTE/ROAD NAME:	VARIOUS
TOTAL LENGTH:	0
TOTAL COST:	\$11,303,000



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
RIGHT-OF-WAY	Local	\$0	\$0	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000
RIGHT-OF-WAY	Surface Transportation Block Grant Program (Direct Attributable)	\$0	\$0	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240,000
Total RIGHT-OF-WAY		\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
CONSTRUCTION	Local	\$0	\$0	\$2,201,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,201,000
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)	\$0	\$0	\$76,000	\$4,165,000	\$2,898,000	\$416,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,555,000
CONSTRUCTION	Surface Transportation Block Grant Program (Direct Attributable)	\$0	\$0	\$1,247,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,247,000
Total CONSTRUCTION		\$0	\$0	\$3,524,000	\$4,165,000	\$2,898,000	\$416,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,003,000
Total Programmed		\$0	\$0	\$3,824,000	\$4,165,000	\$2,898,000	\$416,000	\$0	\$0	\$0	\$0	\$0	\$0	\$11,303,000

Current Change Reason:	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding
Project Changes:	Plan Revision Name changed from "Import" to "March 2026 Amendments (26-35)"
Project Changes:	CONSTRUCTION YEAR changed from "2026" to "2027"
Project Changes:	RIGHT-OF-WAY PROJECTED SCHEDULE changed from "None" to "2027"
Project Changes:	CONSTRUCTION PROJECTED SCHEDULE changed from "None" to "2027, 2028, 2029, 2030"
Project Changes:	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS) changed from "None" to "\$11,303,000"

Funding Changes:	N/A
Federal Project Cost:	Stays the same \$9,042,000
Total Project Cost:	Stays the same \$11,303,000

# TQ-7010 - ASHEVILLE RIDES TRANSIT. 5310 ADMINISTRATIVE OVERSIGHT.

ASHEVILLE RIDES TRANSIT. 5310 ADMINISTRATIVE OVERSIGHT.

<b>LEAD AGENCY:</b>	City Of Asheville
<b>PROJECT TYPE:</b>	PUBLIC TRANSIT
<b>COUNTY:</b>	BUNCOMBE
<b>DIVISION(S):</b>	13
<b>CONSTRUCTION YEAR:</b>	-
<b>LOCALLY ADMINISTERED PROJECT:</b>	-
<b>ROUTE/ROAD NAME:</b>	-
<b>TOTAL LENGTH:</b>	0
<b>TOTAL COST:</b>	\$167,000

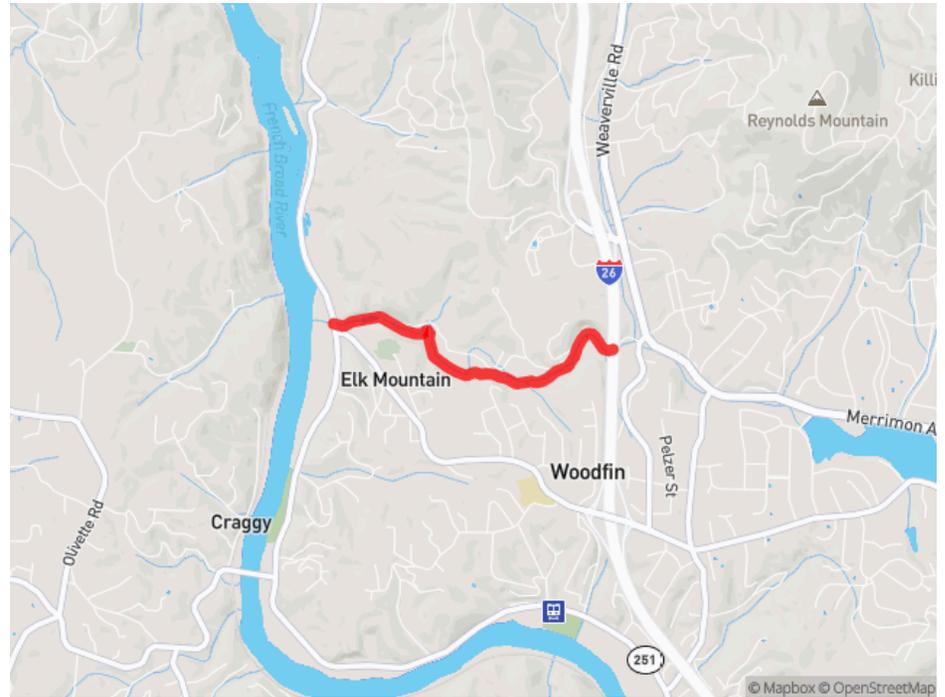
Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CAPITAL	5310 Funds	\$68,000	\$49,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,000
CAPITAL	Local	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Total CAPITAL		\$118,000	\$49,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,000
Total Prior Costs		\$118,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,000
Total Programmed		\$118,000	\$49,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,000

<b>Current Change Reason:</b>	Schedule / Funding / Scope- Update Change in federally-funded or state-funded regionally significant transit, bicycle or pedestrian project that exceeds either \$1 million or 25% of the project cost
<b>Project Changes:</b>	Plan Revision Name changed from "Import" to "March 2026 Amendments (26-35)"
<b>Funding Changes:</b>	5310 Funds
<b>Funding Changes:</b>	+ Increase funds in FY 2026 in CAP from \$0 to \$49,000
<b>Federal Project Cost:</b>	Stays the same \$0
<b>Total Project Cost:</b>	Increased from \$118,000 to \$167,000 (41.53%)

# EB-5774B - BEAVERDAM CREEK GREENWAY, THE MILLS AT RIVERSIDE TO US 25. CONSTRUCT MULTI-USE PATH.

BEAVERDAM CREEK GREENWAY, THE MILLS AT RIVERSIDE TO US 25. CONSTRUCT MULTI-USE PATH.

LEAD AGENCY:	Asheville
PROJECT TYPE:	BIKE/PED
COUNTY:	BUNCOMBE
DIVISION(S):	13
CONSTRUCTION YEAR:	2028, 2029, 2030
LOCALLY ADMINISTERED PROJECT:	YES
ROUTE/ROAD NAME:	BEAVERDAM CREEK GREENWAY
TOTAL LENGTH:	0
TOTAL COST:	\$4,058,000



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
RIGHT-OF-WAY	Local	\$0	\$0	\$122,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,000
RIGHT-OF-WAY	Surface Transportation Block Grant Program (Direct Attributable)	\$0	\$0	\$176,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,000
RIGHT-OF-WAY	Transportation Alternatives Program (Direct Attributable)	\$0	\$0	\$310,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$310,000
Total RIGHT-OF-WAY		\$0	\$0	\$608,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$608,000
CONSTRUCTION	Local	\$0	\$0	\$0	\$690,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$690,000
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)	\$0	\$0	\$0	\$20,000	\$1,518,000	\$462,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
CONSTRUCTION	Surface Transportation Block Grant Program (Direct Attributable)	\$0	\$0	\$0	\$760,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$760,000
Total CONSTRUCTION		\$0	\$0	\$0	\$1,470,000	\$1,518,000	\$462,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,450,000
Total Programmed		\$0	\$0	\$608,000	\$1,470,000	\$1,518,000	\$462,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,058,000

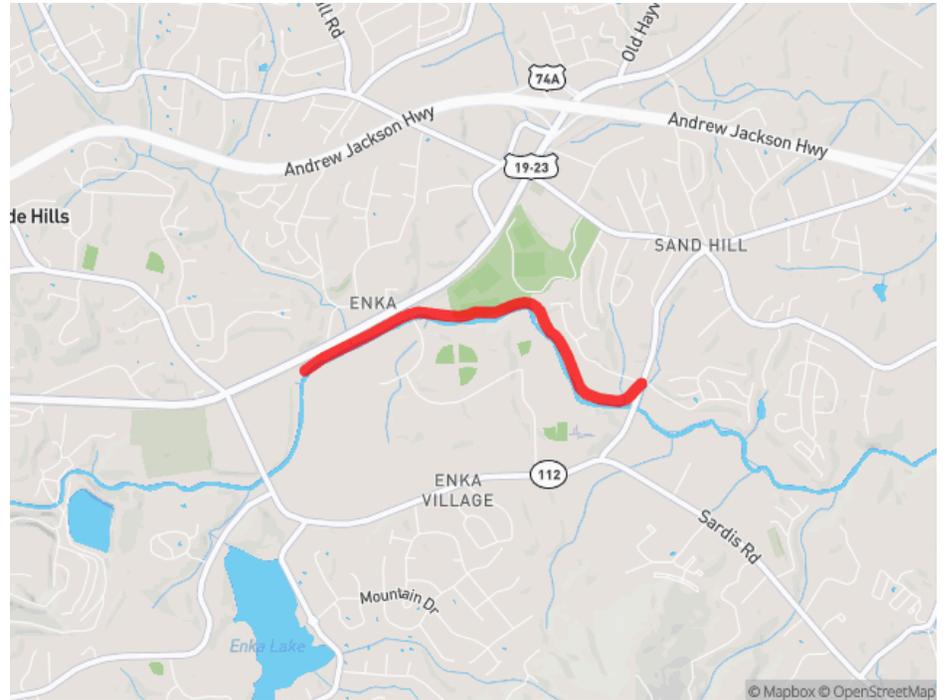
Current Change Reason:	Schedule / Funding / Scope- Update Project schedule shifts that move ROW, major capital acquisitions, or construction authorization dates either in or out of the 4 year TIP time window
Project Changes:	Title changed from "THE MILLS AT RIVERSIDE TO US 25. CONSTRUCT MULTI-USE PATH." to "BEAVERDAM CREEK GREENWAY, THE MILLS AT RIVERSIDE TO US 25. CONSTRUCT MULTI-USE PATH."
Project Changes:	Description changed from "THE MILLS AT RIVERSIDE TO US 25. CONSTRUCT MULTI-USE PATH." to "BEAVERDAM CREEK GREENWAY, THE MILLS AT RIVERSIDE TO US 25. CONSTRUCT MULTI-USE PATH."
Project Changes:	Plan Revision Name changed from "Import" to "March 2026 Amendments (26-35)"
Project Changes:	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS) changed from "None" to "\$4,058,000"

<b>Project Changes:</b>	CONSTRUCTION YEAR changed from "2026" to "2028, 2029, 2030"
<b>Project Changes:</b>	RIGHT-OF-WAY PROJECTED SCHEDULE changed from "None" to "2027"
<b>Funding Changes:</b>	N/A
<b>Federal Project Cost:</b>	Stays the same \$3,246,000
<b>Total Project Cost:</b>	Stays the same \$4,058,000

# EB-5824 - WARREN HAYNES DRIVE AND SAND HILL ROAD INTERSECTION TO EAST OF US 19 / US 23 AND SAND HILL ROAD INTERSECTION. CONSTRUCT MULTI-USE PATH.

WARREN HAYNES DRIVE AND SAND HILL ROAD INTERSECTION TO EAST OF US 19 / US 23 AND SAND HILL ROAD INTERSECTION. CONSTRUCT MULTI-USE PATH.

LEAD AGENCY:	NCDOT
PROJECT TYPE:	BIKE/PED
COUNTY:	BUNCOMBE
DIVISION(S):	13
CONSTRUCTION YEAR:	2028, 2029
LOCALLY ADMINISTERED PROJECT:	YES
ROUTE/ROAD NAME:	ENKA HERITAGE TRAIL
TOTAL LENGTH:	0
TOTAL COST:	\$3,844,000



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CONSTRUCTION	Local	\$0	\$0	\$0	\$1,018,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,018,000
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)	\$0	\$0	\$0	\$1,210,000	\$1,579,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,789,000
CONSTRUCTION	Surface Transportation Block Grant Program (Direct Attributable)	\$0	\$0	\$0	\$37,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,000
Total CONSTRUCTION		\$0	\$0	\$0	\$2,265,000	\$1,579,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,844,000
Total Programmed		\$0	\$0	\$0	\$2,265,000	\$1,579,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,844,000

Current Change Reason:	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding
Project Changes:	Plan Revision Name changed from "Import" to "March 2026 Amendments (26-35)"
Project Changes:	CONSTRUCTION PROJECTED SCHEDULE changed from "None" to "2028"
Project Changes:	CONSTRUCTION YEAR changed from "2026" to "2028, 2029"
Funding Changes:	N/A
Federal Project Cost:	Stays the same \$2,826,000

Total Project Cost:

Stays the same \$3,844,000

# HS-2413S - NC 191, BLUE RIDGE PARKWAY IN BUNCOMBE COUNTY TO NC 280 IN HENDERSON COUNTY. INSTALL RUMBLE STRIPS WITH LONG LIFE PAVEMENT MARKINGS.

NC 191, BLUE RIDGE PARKWAY IN BUNCOMBE COUNTY TO NC 280 IN HENDERSON COUNTY. INSTALL RUMBLE STRIPS WITH LONG LIFE PAVEMENT MARKINGS.

<b>LEAD AGENCY:</b>	NCDOT
<b>PROJECT TYPE:</b>	HIGHWAY
<b>COUNTY:</b>	BUNCOMBE
<b>DIVISION(S):</b>	13
<b>CONSTRUCTION YEAR:</b>	2026
<b>LOCALLY ADMINISTERED PROJECT:</b>	-
<b>ROUTE/ROAD NAME:</b>	NC 191
<b>TOTAL LENGTH:</b>	0
<b>TOTAL COST:</b>	\$150,000

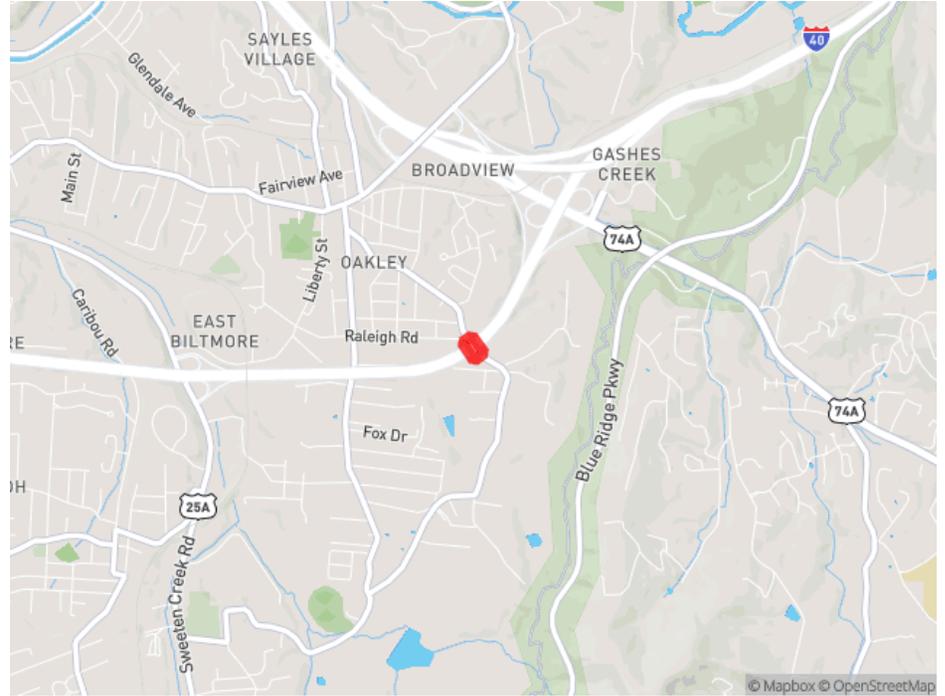
Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	\$0	\$0	\$135,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,000
CONSTRUCTION	State Match using Highway Trust Funds	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
Total CONSTRUCTION		\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000
Total Programmed		\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000

<b>Current Change Reason:</b>	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding
<b>Project Changes:</b>	Plan Revision Name changed from "January 2026 Amendments (26-35)" to "March 2026 Amendments (26-35)"
<b>Project Changes:</b>	CONSTRUCTION PROJECTED SCHEDULE changed from "None" to "2027"
<b>Project Changes:</b>	DIVISION(S) changed from "None" to "13"
<b>Project Changes:</b>	IMPROVEMENT TYPE changed from "None" to "PAVEMENT MARKINGS"
<b>Project Changes:</b>	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS) changed from "None" to "\$150,000"
<b>Funding Changes:</b>	HIGHWAY SAFETY IMPROVEMENT PROGRAM
<b>Funding Changes:</b>	- Decrease funds in FY 2027 in CON from \$150,000 to \$135,000
<b>Funding Changes:</b>	State Match using Highway Trust Funds
<b>Funding Changes:</b>	+ Increase funds in FY 2027 in CON from \$0 to \$15,000
<b>Federal Project Cost:</b>	Decreased from \$150,000 to \$135,000 (-10.0%)
<b>Total Project Cost:</b>	Stays the same \$150,000

# HS-20130 - SR 3075 (ONTEORA BOULEVARD), BRIDGE #100460 OVER I-40. CONSTRUCT SIDEWALK AND UPGRADE BRIDGE RAIL.

SR 3075 (ONTEORA BOULEVARD), BRIDGE #100460 OVER I-40. CONSTRUCT SIDEWALK AND UPGRADE BRIDGE RAIL.

LEAD AGENCY:	NCDOT
PROJECT TYPE:	HIGHWAY
COUNTY:	BUNCOMBE
DIVISION(S):	13
CONSTRUCTION YEAR:	2027
LOCALLY ADMINISTERED PROJECT:	NO
ROUTE/ROAD NAME:	ONTEORA BOULEVARD
TOTAL LENGTH:	0.5
TOTAL COST:	\$396,000



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	\$0	\$0	\$356,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$356,000
CONSTRUCTION	State Match using Highway Trust Funds	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
Total CONSTRUCTION		\$0	\$0	\$396,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$396,000
Total Programmed		\$0	\$0	\$396,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$396,000

Current Change Reason:	Schedule / Funding / Scope- Update Project schedule shifts that move ROW, major capital acquisitions, or construction authorization dates either in or out of the 4 year TIP time window
Project Changes:	Title changed from "BRIDGE #100460 OVER I-40. CONSTRUCT SIDEWALK AND UPGRADE BRIDGE RAIL." to "SR 3075 (ONTEORA BOULEVARD), BRIDGE #100460 OVER I-40. CONSTRUCT SIDEWALK AND UPGRADE BRIDGE RAIL."
Project Changes:	Description changed from "BRIDGE #100460 OVER I-40. CONSTRUCT SIDEWALK AND UPGRADE BRIDGE RAIL." to "SR 3075 (ONTEORA BOULEVARD), BRIDGE #100460 OVER I-40. CONSTRUCT SIDEWALK AND UPGRADE BRIDGE RAIL."
Project Changes:	Plan Revision Name changed from "Import" to "March 2026 Amendments (26-35)"
Project Changes:	CONSTRUCTION YEAR changed from "2025" to "2027"
Project Changes:	IMPROVEMENT TYPE changed from "None" to "BRIDGE REPLACEMENT"
Project Changes:	CONSTRUCTION PROJECTED SCHEDULE changed from "None" to "2027"
Project Changes:	LOCALLY ADMINISTERED PROJECT changed from "None" to "NO"
Project Changes:	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS) changed from "None" to "\$396,000"

<b>Funding Changes:</b>	HIGHWAY SAFETY IMPROVEMENT PROGRAM
<b>Funding Changes:</b>	- Decrease funds in FY 2027 in CON from \$395,000 to \$356,000
<b>Funding Changes:</b>	State Match using Highway Trust Funds
<b>Funding Changes:</b>	+ Increase funds in FY 2027 in CON from \$0 to \$40,000
<b>Federal Project Cost:</b>	Decreased from \$395,000 to \$356,000 (-9.87%)
<b>Total Project Cost:</b>	Increased from \$395,000 to \$396,000 (0.25%)

# TM-5138 - JARC OPERATIONS

## JARC OPERATIONS

<b>LEAD AGENCY:</b>	City Of Asheville
<b>PROJECT TYPE:</b>	PUBLIC TRANSIT
<b>COUNTY:</b>	BUNCOMBE
<b>DIVISION(S):</b>	13
<b>CONSTRUCTION YEAR:</b>	-
<b>LOCALLY ADMINISTERED PROJECT:</b>	-
<b>ROUTE/ROAD NAME:</b>	-
<b>TOTAL LENGTH:</b>	0
<b>TOTAL COST:</b>	\$2,474,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CAPITAL	Job Assistance And Reverse Commute (JARC)	\$816,000	\$421,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,237,000
CAPITAL	Local	\$816,000	\$421,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,237,000
Total CAPITAL		\$1,632,000	\$842,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,474,000
Total Prior Costs		\$1,632,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,632,000
Total Programmed		\$1,632,000	\$842,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,474,000

<b>Current Change Reason:</b>	Schedule / Funding / Scope- Update Change in federally-funded or state-funded regionally significant transit, bicycle or pedestrian project that exceeds either \$1 million or 25% of the project cost
<b>Project Changes:</b>	Plan Revision Name changed from "Import" to "March 2026 Amendments (26-35)"
<b>Funding Changes:</b>	Job Assistance And Reverse Commute (JARC)
<b>Funding Changes:</b>	+ Increase funds in FY 2026 in CAP from \$0 to \$421,000
<b>Funding Changes:</b>	Local
<b>Funding Changes:</b>	+ Increase funds in FY 2026 in CAP from \$0 to \$421,000
<b>Federal Project Cost:</b>	Increased from \$816,000 to \$1,237,000 (51.59%)
<b>Total Project Cost:</b>	Increased from \$1,632,000 to \$2,474,000 (51.59%)

# TQ-6186 - 5310 TRADITIONAL PROJECTS

## 5310 TRADITIONAL PROJECTS

<b>LEAD AGENCY:</b>	Asheville Redefines Transit
<b>PROJECT TYPE:</b>	PUBLIC TRANSIT
<b>COUNTY:</b>	BUNCOMBE
<b>DIVISION(S):</b>	13
<b>CONSTRUCTION YEAR:</b>	-
<b>LOCALLY ADMINISTERED PROJECT:</b>	-
<b>ROUTE/ROAD NAME:</b>	-
<b>TOTAL LENGTH:</b>	0
<b>TOTAL COST:</b>	\$1,140,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CAPITAL	5310 Funds	\$559,000	\$354,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$913,000
CAPITAL	Local	\$138,000	\$89,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$227,000
Total CAPITAL		\$697,000	\$443,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,140,000
Total Prior Costs		\$697,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$697,000
Total Programmed		\$697,000	\$443,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,140,000

<b>Current Change Reason:</b>	Schedule / Funding / Scope- Update Change in federally-funded or state-funded regionally significant transit, bicycle or pedestrian project that exceeds either \$1 million or 25% of the project cost
<b>Project Changes:</b>	Plan Revision Name changed from "Import" to "March 2026 Amendments (26-35)"
<b>Funding Changes:</b>	5310 Funds
<b>Funding Changes:</b>	+ Increase funds in FY 2026 in CAP from \$0 to \$354,000
<b>Funding Changes:</b>	Local
<b>Funding Changes:</b>	+ Increase funds in FY 2026 in CAP from \$0 to \$89,000
<b>Federal Project Cost:</b>	Stays the same \$0
<b>Total Project Cost:</b>	Increased from \$697,000 to \$1,140,000 (63.56%)

# TG-6183B - FUNDING FOR ROUTINE CAPITAL AND PREVENTATIVE MAINTENANCE

Capital Cost of Contracting - Transit operations, routine capital and preventative maintenance

<b>LEAD AGENCY:</b>	City Of Asheville
<b>PROJECT TYPE:</b>	PUBLIC TRANSIT
<b>COUNTY:</b>	BUNCOMBE
<b>DIVISION(S):</b>	13
<b>CONSTRUCTION YEAR:</b>	-
<b>LOCALLY ADMINISTERED PROJECT:</b>	-
<b>ROUTE/ROAD NAME:</b>	-
<b>TOTAL LENGTH:</b>	0
<b>TOTAL COST:</b>	\$7,731,642

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CAPITAL	Local	\$670,846	\$391,707	\$393,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,456,260
CAPITAL	Urbanized Area Formula Program (FUZ)	\$2,765,382	\$1,750,000	\$1,760,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,275,382
Total CAPITAL		\$3,436,228	\$2,141,707	\$2,153,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,731,642
Total Prior Costs		\$3,436,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,436,228
Total Programmed		\$3,436,228	\$2,141,707	\$2,153,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,731,642

<b>Current Change Reason:</b>	Schedule / Funding / Scope- Update Minor cost change in federally-funded or state-funded regionally significant transit, bicycle or pedestrian project that do not exceed either \$1 million or 25% of the original project cost
<b>Project Changes:</b>	Plan Revision Name changed from "February 2026 Amendments (26-35)" to "March 2026 Amendments (26-35)"
<b>Funding Changes:</b>	Urbanized Area Formula Program (FUZ)
<b>Funding Changes:</b>	- Decrease funds in FY 2025 in CAP from \$1,750,000 to \$655,000
<b>Funding Changes:</b>	- Decrease funds in FY 2026 in CAP from \$1,760,000 to \$1,750,000
<b>Funding Changes:</b>	+ Increase funds in FY 2027 in CAP from \$0 to \$1,760,000
<b>Funding Changes:</b>	Local
<b>Funding Changes:</b>	- Decrease funds in FY 2025 in CAP from \$391,707 to \$163,750
<b>Funding Changes:</b>	- Decrease funds in FY 2026 in CAP from \$393,707 to \$391,707
<b>Funding Changes:</b>	+ Increase funds in FY 2027 in CAP from \$0 to \$393,707
<b>Federal Project Cost:</b>	Increased from \$5,620,382 to \$6,275,382 (11.65%)
<b>Total Project Cost:</b>	Increased from \$6,912,892 to \$7,731,642 (11.84%)

# TQ-6187 - 5310 OTHER PROJECTS

## 5310 OTHER PROJECTS

<b>LEAD AGENCY:</b>	City Of Asheville
<b>PROJECT TYPE:</b>	PUBLIC TRANSIT
<b>COUNTY:</b>	BUNCOMBE
<b>DIVISION(S):</b>	13
<b>CONSTRUCTION YEAR:</b>	-
<b>LOCALLY ADMINISTERED PROJECT:</b>	-
<b>ROUTE/ROAD NAME:</b>	-
<b>TOTAL LENGTH:</b>	0
<b>TOTAL COST:</b>	\$946,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
OPERATIONS	5310 Funds	\$177,000	\$83,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260,000
OPERATIONS	Local	\$177,000	\$83,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260,000
Total OPERATIONS		\$354,000	\$166,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$520,000
CAPITAL	5310 Funds	\$213,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213,000
CAPITAL	Local	\$213,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213,000
Total CAPITAL		\$426,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426,000
Total Prior Costs		\$780,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$780,000
Total Programmed		\$780,000	\$166,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$946,000

<b>Current Change Reason:</b>	Schedule / Funding / Scope- Update Change in federally-funded or state-funded regionally significant transit, bicycle or pedestrian project that exceeds either \$1 million or 25% of the project cost
<b>Project Changes:</b>	Plan Revision Name changed from "Import" to "March 2026 Amendments (26-35)"
<b>Funding Changes:</b>	5310 Funds
<b>Funding Changes:</b>	+ Increase funds in FY 2026 in OP from \$0 to \$83,000
<b>Funding Changes:</b>	Local
<b>Funding Changes:</b>	+ Increase funds in FY 2026 in OP from \$0 to \$83,000
<b>Federal Project Cost:</b>	Stays the same \$0
<b>Total Project Cost:</b>	Increased from \$780,000 to \$946,000 (21.28%)

## I-4409B - UPGRADE I-40/SR 2500 (BLUE RIDGE ROAD) GRADE SEPERATION TO INTERCHANGE; WIDEN TO THREE LANES; UPGRADE ROADWAY

I-40, SR 2500 (BLUE RIDGE ROAD); US 70 TO SR 2713 (SOUTH BLUE RIDGE ROAD). CONVERT I-40 / SR 2500 (BLUE RIDGE ROAD) GRADE SEPARATION TO INTERCHANGE AND WIDEN SR 2500 (BLUE RIDGE ROAD) TO THREE LANES FROM US 70 TO SOUTH OF I- 40 AND UPGRADE ROADWAY FROM SOUTH OF I-40 TO SR 2713 (SOUTH BLUE RIDGE ROAD).

<b>LEAD AGENCY:</b>	NCDOT
<b>PROJECT TYPE:</b>	HIGHWAY
<b>COUNTY:</b>	BUNCOMBE
<b>DIVISION(S):</b>	13
<b>CONSTRUCTION YEAR:</b>	2028, 2029, 2030, 2031, 2032
<b>LOCALLY ADMINISTERED PROJECT:</b>	NO
<b>ROUTE/ROAD NAME:</b>	I-40/SR 2500 (BLUE RIDGE ROAD)
<b>TOTAL LENGTH:</b>	0
<b>TOTAL COST:</b>	\$32,400,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
RIGHT-OF-WAY	National Highway Performance Program	\$0	\$2,053,000	\$4,107,000	\$770,000	\$770,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,700,000
Total RIGHT-OF-WAY		\$0	\$2,053,000	\$4,107,000	\$770,000	\$770,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,700,000
CONSTRUCTION	National Highway Performance Program	\$0	\$0	\$0	\$237,000	\$6,873,000	\$6,636,000	\$5,688,000	\$4,266,000	\$0	\$0	\$0	\$0	\$23,700,000
Total CONSTRUCTION		\$0	\$0	\$0	\$237,000	\$6,873,000	\$6,636,000	\$5,688,000	\$4,266,000	\$0	\$0	\$0	\$0	\$23,700,000
UTILITIES	National Highway Performance Program	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Total UTILITIES		\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Total Programmed		\$0	\$3,053,000	\$4,107,000	\$1,007,000	\$7,643,000	\$6,636,000	\$5,688,000	\$4,266,000	\$0	\$0	\$0	\$0	\$32,400,000

<b>Current Change Reason:</b>	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding
<b>Project Changes:</b>	Description changed from "UPGRADE I-40/SR 2500 (BLUE RIDGE ROAD) GRADE SEPERATION TO INTERCHANGE; WIDEN TO THREE LANES; UPGRADE ROADWAY" to "I-40, SR 2500 (BLUE RIDGE ROAD); US 70 TO SR 2713 (SOUTH BLUE RIDGE ROAD). CONVERT I-40 / SR 2500 (BLUE RIDGE ROAD) GRADE SEPARATION TO INTERCHANGE AND WIDEN SR 2500 (BLUE RIDGE ROAD) TO THREE LANES FROM US 70 TO SOUTH OF I- 40 AND UPGRADE ROADWAY FROM SOUTH OF I-40 TO SR 2713 (SOUTH BLUE RIDGE ROAD)."
<b>Project Changes:</b>	Plan Revision Name changed from "October 2025 Amendments (26-35)" to "March 2026 Amendments (26-35)"
<b>Project Changes:</b>	IMPROVEMENT TYPE changed from "None" to "INTERCHANGE IMPROVEMENTS"
<b>Project Changes:</b>	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS) changed from "None" to "\$32,400,000"
<b>Project Changes:</b>	UTILITIES PROJECTED SCHEDULE changed from "None" to "2026"
<b>Project Changes:</b>	LOCALLY ADMINISTERED PROJECT changed from "None" to "NO"
<b>Project Changes:</b>	RIGHT-OF-WAY PROJECTED SCHEDULE changed from "None" to "2026, 2027, 2028, 2029"

<b>Project Changes:</b>	CONSTRUCTION PROJECTED SCHEDULE changed from "None" to "2028, 2029, 2030, 2031, 2032"
<b>Funding Changes:</b>	N/A
<b>Federal Project Cost:</b>	Stays the same \$32,400,000
<b>Total Project Cost:</b>	Stays the same \$32,400,000

## HS-2413N - US 70 / US 74 ALT (COLLEGE STREET); US 70 / US 74 ALT (TUNNEL ROAD), SR 3284 (CHARLOTTE STREET); KENILWORTH ROAD/KENILWORTH KNOLLS. CONSTRUCT PEDESTRIAN IMPROVEMENTS

US 70 / US 74 ALT (COLLEGE STREET); US 70 / US 74 ALT (TUNNEL ROAD), SR 3284 (CHARLOTTE STREET); KENILWORTH ROAD/KENILWORTH KNOLLS. CONSTRUCT PEDESTRIAN IMPROVEMENTS

<b>LEAD AGENCY:</b>	NCDOT
<b>PROJECT TYPE:</b>	HIGHWAY
<b>COUNTY:</b>	BUNCOMBE
<b>DIVISION(S):</b>	13
<b>CONSTRUCTION YEAR:</b>	2027
<b>LOCALLY ADMINISTERED PROJECT:</b>	NO
<b>ROUTE/ROAD NAME:</b>	-
<b>TOTAL LENGTH:</b>	-
<b>TOTAL COST:</b>	\$280,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	\$0	\$0	\$158,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158,000
CONSTRUCTION	State Match using Highway Trust Funds	\$0	\$0	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000
Total CONSTRUCTION		\$0	\$0	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$175,000
UTILITIES	HIGHWAY SAFETY IMPROVEMENT PROGRAM	\$0	\$0	\$95,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,000
UTILITIES	State Match using Highway Trust Funds	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
Total UTILITIES		\$0	\$0	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$105,000
Total Programmed		\$0	\$0	\$280,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$280,000

**Current Change Reason:** Schedule / Funding / Scope- Update Any addition or deletion of a federally funded or state funded regionally significant project to the first 4 years of the TIP

# HS-2413T - SR 3116 (MILLS GAP RD), SR 3157 (WESTON RD), AND ST 3136 (CANE CREEK RD). INSTALL RUMBLE STRIPS WITH LIFELONG PAVEMENT MARKINGS

SR 3116 (MILLS GAP RD), SR 3157 (WESTON RD), AND ST 3136 (CANE CREEK RD). INSTALL RUMBLE STRIPS WITH LIFELONG PAVEMENT MARKINGS

<b>LEAD AGENCY:</b>	NCDOT
<b>PROJECT TYPE:</b>	HIGHWAY
<b>COUNTY:</b>	BUNCOMBE
<b>DIVISION(S):</b>	13
<b>CONSTRUCTION YEAR:</b>	2027
<b>LOCALLY ADMINISTERED PROJECT:</b>	NO
<b>ROUTE/ROAD NAME:</b>	SR 3116 (MILLS GAP RD), SR 3157 (WESTON RD), AND ST 3136 (CANE CREEK RD)
<b>TOTAL LENGTH:</b>	0
<b>TOTAL COST:</b>	\$51,000

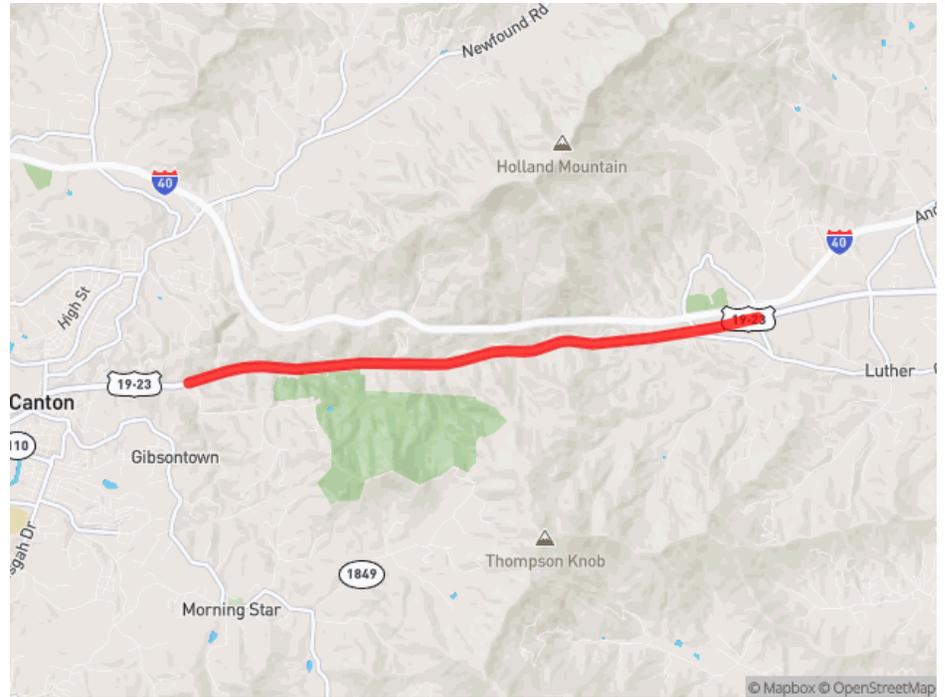
Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	\$0	\$0	\$46,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,000
CONSTRUCTION	State Match using Highway Trust Funds	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
Total CONSTRUCTION		\$0	\$0	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,000
Total Programmed		\$0	\$0	\$51,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,000

<b>Current Change Reason:</b>	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding
<b>Project Changes:</b>	Plan Revision Name changed from "January 2026 Amendments (26-35)" to "March 2026 Amendments (26-35)"
<b>Project Changes:</b>	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS) changed from "None" to "\$51,000"
<b>Project Changes:</b>	LOCALLY ADMINISTERED PROJECT changed from "None" to "NO"
<b>Project Changes:</b>	IMPROVEMENT TYPE changed from "None" to "PAVEMENT MARKINGS"
<b>Project Changes:</b>	CONSTRUCTION PROJECTED SCHEDULE changed from "None" to "2027"
<b>Project Changes:</b>	CONSTRUCTION YEAR changed from "2026" to "2027"
<b>Funding Changes:</b>	HIGHWAY SAFETY IMPROVEMENT PROGRAM
<b>Funding Changes:</b>	- Decrease funds in FY 2027 in CON from \$51,000 to \$46,000
<b>Funding Changes:</b>	State Match using Highway Trust Funds
<b>Funding Changes:</b>	+ Increase funds in FY 2027 in CON from \$0 to \$5,000
<b>Federal Project Cost:</b>	Decreased from \$51,000 to \$46,000 (-9.80%)
<b>Total Project Cost:</b>	Stays the same \$51,000

# U-6048 - SR 1836 (CHESTNUT MOUNTAIN ROAD) TO SR 1200 (WIGGINS ROAD). UPGRADE ROADWAY.

SR 1836 (CHESTNUT MOUNTAIN ROAD) TO SR 1200 (WIGGINS ROAD). UPGRADE ROADWAY.

LEAD AGENCY:	NCDOT
PROJECT TYPE:	HIGHWAY
COUNTY:	BUNCOMBE, HAYWOOD
DIVISION(S):	13, 14
CONSTRUCTION YEAR:	2033
LOCALLY ADMINISTERED PROJECT:	NO
ROUTE/ROAD NAME:	US 19, US 23
TOTAL LENGTH:	3.85
TOTAL COST:	\$43,300,000



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
RIGHT-OF-WAY	Highway Trust Funds	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
Total RIGHT-OF-WAY		\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
CONSTRUCTION	Highway Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,992,000	\$11,648,000	\$10,400,000	\$14,560,000	\$41,600,000
Total CONSTRUCTION		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,992,000	\$11,648,000	\$10,400,000	\$14,560,000	\$41,600,000
UTILITIES	Highway Trust Funds	\$0	\$0	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000
Total UTILITIES		\$0	\$0	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,560,000	\$14,560,000
Total Programmed		\$0	\$0	\$0	\$0	\$0	\$1,700,000	\$0	\$0	\$4,992,000	\$11,648,000	\$10,400,000	\$14,560,000	\$43,300,000

Current Change Reason:	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding
Project Changes:	Plan Revision Name changed from "Import" to "March 2026 Amendments (26-35)"
Project Changes:	CONSTRUCTION PROJECTED SCHEDULE changed from "None" to "2033"
Project Changes:	UTILITIES PROJECTED SCHEDULE changed from "None" to "2030"
Project Changes:	LOCALLY ADMINISTERED PROJECT changed from "None" to "NO"
Project Changes:	RIGHT-OF-WAY PROJECTED SCHEDULE changed from "None" to "2030"

Funding Changes:	Highway Trust Funds
Funding Changes:	+ Increase funds in FY 2030 in ROW from \$300,000 to \$1,000,000
Funding Changes:	- Decrease funds in FY 2033 in CON from \$7,137,000 to \$4,992,000
Funding Changes:	- Decrease funds in FY 2034 in CON from \$18,158,000 to \$11,648,000
Funding Changes:	- Decrease funds in FY 2035 in CON from \$13,816,000 to \$10,400,000
Funding Changes:	+ Increase funds in FY 2036 in CON from \$9,489,000 to \$14,560,000
Federal Project Cost:	Stays the same \$0
Total Project Cost:	Decreased from \$49,600,000 to \$43,300,000 (-12.70%)

**TG-6143 - ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE NEW TECHNOLOGY FOR SYSTEM WITH CARES 2021 FUNDING.**

Funding for City of Asheville Capital Efforts for the purchase and update of bus stop shelters, benches, shop equipment, spare parts, engines, farebox, and service new technology for system with Cares 2021 funding. Along with the purchase (bus purchase) of replacement buses for the ART Transit System.

<b>LEAD AGENCY:</b>	City Of Asheville
<b>PROJECT TYPE:</b>	PUBLIC TRANSIT
<b>COUNTY:</b>	BUNCOMBE, HENDERSON
<b>DIVISION(S):</b>	14
<b>CONSTRUCTION YEAR:</b>	-
<b>LOCALLY ADMINISTERED PROJECT:</b>	-
<b>ROUTE/ROAD NAME:</b>	VARIOUS
<b>TOTAL LENGTH:</b>	0
<b>TOTAL COST:</b>	\$857,750

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CAPITAL	Local	\$171,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,750
CAPITAL	Urbanized Area Formula Program (FUZ)	\$686,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$686,000
Total CAPITAL		\$857,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$857,750
Total Prior Costs		\$857,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$857,750
Total Programmed		\$857,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$857,750

<b>Current Change Reason:</b>	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding
<b>Project Changes:</b>	Plan Revision Name changed from "February 2026 Amendments (26-35)" to "March 2026 Amendments (26-35)"
<b>Funding Changes:</b>	Urbanized Area Formula Program (FUZ)
<b>Funding Changes:</b>	- Decrease funds in FY 2026 in CAP from \$655,000 to \$0
<b>Funding Changes:</b>	Local
<b>Funding Changes:</b>	- Decrease funds in FY 2026 in CAP from \$163,750 to \$0
<b>Federal Project Cost:</b>	Decreased from \$1,341,000 to \$686,000 (-48.84%)
<b>Total Project Cost:</b>	Decreased from \$1,676,500 to \$857,750 (-48.84%)

# HS-2413R - INSTALL HORIZONTAL ALIGNMENT WARNING SIGNS AT VARIOUS LOCATIONS IN DIVISION 13

VARIOUS, VARIOUS LOCATIONS IN DIVISION 13. INSTALL HORIZONTAL ALIGNMENT WARNING SIGNS.

<b>LEAD AGENCY:</b>	NCDOT
<b>PROJECT TYPE:</b>	HIGHWAY
<b>COUNTY:</b>	BUNCOMBE, MADISON, RUTHERFORD, YANCEY
<b>DIVISION(S):</b>	13
<b>CONSTRUCTION YEAR:</b>	2027
<b>LOCALLY ADMINISTERED PROJECT:</b>	-
<b>ROUTE/ROAD NAME:</b>	-
<b>TOTAL LENGTH:</b>	-
<b>TOTAL COST:</b>	\$939,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	\$0	\$0	\$845,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$845,000
CONSTRUCTION	State Match using Highway Trust Funds	\$0	\$0	\$94,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,000
Total CONSTRUCTION		\$0	\$0	\$939,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$939,000
Total Programmed		\$0	\$0	\$939,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$939,000

<b>Current Change Reason:</b>	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding
<b>Project Changes:</b>	Plan Revision Name changed from "October 2025 Amendments (26-35)" to "March 2026 Amendments (26-35)"
<b>Project Changes:</b>	CONSTRUCTION YEAR changed from "2026" to "2027"
<b>Project Changes:</b>	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS) changed from "None" to "\$939,000"
<b>Project Changes:</b>	CONSTRUCTION PROJECTED SCHEDULE changed from "None" to "2027"
<b>Funding Changes:</b>	HIGHWAY SAFETY IMPROVEMENT PROGRAM
<b>Funding Changes:</b>	- Decrease funds in FY 2027 in CON from \$939,000 to \$845,000
<b>Funding Changes:</b>	State Match using Highway Trust Funds
<b>Funding Changes:</b>	+ Increase funds in FY 2027 in CON from \$0 to \$94,000
<b>Federal Project Cost:</b>	Decreased from \$939,000 to \$845,000 (-10.01%)
<b>Total Project Cost:</b>	Stays the same \$939,000

# I-5925 - MILE MARKER 50 TO POLK COUNTY LINE. PAVEMENT REHABILITATION.

MILE MARKER 50 TO POLK COUNTY LINE. PAVEMENT REHABILITATION.

<b>LEAD AGENCY:</b>	NCDOT
<b>PROJECT TYPE:</b>	HIGHWAY
<b>COUNTY:</b>	HENDERSON
<b>DIVISION(S):</b>	14
<b>CONSTRUCTION YEAR:</b>	2027
<b>LOCALLY ADMINISTERED PROJECT:</b>	-
<b>ROUTE/ROAD NAME:</b>	I-26
<b>TOTAL LENGTH:</b>	7.96
<b>TOTAL COST:</b>	\$25,800,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CONSTRUCTION	National Highway Performance Program (Interstate Maintenance)	\$0	\$0	\$4,334,000	\$8,050,000	\$5,573,000	\$2,683,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,640,000
CONSTRUCTION	State Match using Highway Trust Funds	\$0	\$0	\$1,084,000	\$2,012,000	\$1,393,000	\$671,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,160,000
Total CONSTRUCTION		\$0	\$0	\$5,418,000	\$10,062,000	\$6,966,000	\$3,354,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,800,000
Total Programmed		\$0	\$0	\$5,418,000	\$10,062,000	\$6,966,000	\$3,354,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,800,000

<b>Current Change Reason:</b>	Schedule / Funding / Scope- Update increases in highway projects that exceed both \$2 million and 25% of the original cost and may affect fiscal constraint
<b>Project Changes:</b>	Plan Revision Name changed from "Import" to "March 2026 Amendments (26-35)"
<b>Project Changes:</b>	CONSTRUCTION PROJECTED SCHEDULE changed from "None" to "2027"
<b>Funding Changes:</b>	National Highway Performance Program (Interstate Maintenance)
<b>Funding Changes:</b>	- Decrease funds in FY 2027 in CON from \$5,623,000 to \$4,334,000
<b>Funding Changes:</b>	+ Increase funds in FY 2028 in CON from \$7,440,000 to \$8,050,000
<b>Funding Changes:</b>	+ Increase funds in FY 2029 in CON from \$2,137,000 to \$5,573,000
<b>Funding Changes:</b>	+ Increase funds in FY 2030 in CON from \$0 to \$2,683,000
<b>Funding Changes:</b>	State Match using Highway Trust Funds
<b>Funding Changes:</b>	+ Increase funds in FY 2027 in CON from \$0 to \$1,084,000
<b>Funding Changes:</b>	+ Increase funds in FY 2028 in CON from \$0 to \$2,012,000
<b>Funding Changes:</b>	+ Increase funds in FY 2029 in CON from \$0 to \$1,393,000
<b>Funding Changes:</b>	+ Increase funds in FY 2030 in CON from \$0 to \$671,000
<b>Federal Project Cost:</b>	Increased from \$15,200,000 to \$20,640,000 (35.79%)
<b>Total Project Cost:</b>	Increased from \$15,200,000 to \$25,800,000 (69.74%)

# M-0552BREG - FUNDING FOR ROADWAY DESIGN FOR TRAINING AND DEVELOPMENT FOR MISCELLANEOUS PROJECTS

VARIOUS LOCATIONS STATEWIDE. REGIONAL IMPACT FUNDING. FUNDING FOR ROADWAY DESIGN FOR TRAINING AND DEVELOPMENT FOR MISCELLANEOUS PROJECTS

<b>LEAD AGENCY:</b>	NCDOT
<b>PROJECT TYPE:</b>	HIGHWAY
<b>COUNTY:</b>	-
<b>DIVISION(S):</b>	-
<b>CONSTRUCTION YEAR:</b>	-
<b>LOCALLY ADMINISTERED PROJECT:</b>	NO
<b>ROUTE/ROAD NAME:</b>	-
<b>TOTAL LENGTH:</b>	-
<b>TOTAL COST:</b>	\$1,280,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
ENGINEERING	Highway Trust Funds	\$0	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$0	\$1,280,000
Total ENGINEERING		\$0	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$0	\$1,280,000
Total Programmed		\$0	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$0	\$1,280,000

<b>Current Change Reason:</b>	New Project
<b>Federal Project Cost:</b>	Stays the same \$0
<b>Total Project Cost:</b>	Stays the same \$1,280,000

# M-0553AREG - STATEWIDE FUNDING FOR INTEGRATED PROJECT DELIVERY

VARIOUS, STATEWIDE FUNDING FOR INTEGRATED PROJECT DELIVERY

<b>LEAD AGENCY:</b>	NCDOT
<b>PROJECT TYPE:</b>	HIGHWAY
<b>COUNTY:</b>	-
<b>DIVISION(S):</b>	-
<b>CONSTRUCTION YEAR:</b>	-
<b>LOCALLY ADMINISTERED PROJECT:</b>	NO
<b>ROUTE/ROAD NAME:</b>	-
<b>TOTAL LENGTH:</b>	-
<b>TOTAL COST:</b>	\$4,500,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
ENGINEERING	Highway Trust Funds	\$0	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$0	\$4,500,000
Total ENGINEERING		\$0	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$0	\$4,500,000
Total Programmed		\$0	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$0	\$4,500,000

<b>Current Change Reason:</b>	New Project
<b>Federal Project Cost:</b>	Stays the same \$0
<b>Total Project Cost:</b>	Stays the same \$4,500,000

# M-0552ASW - FUNDING FOR ROADWAY DESIGN FOR OPEN ROADS DESIGNER (ORD) TRAINING AND DEVELOPMENT

VARIOUS LOCATIONS STATEWIDE. STATEWIDE MOBILITY FUNDING. FUNDING FOR ROADWAY DESIGN FOR OPEN ROADS DESIGNER (ORD) TRAINING AND DEVELOPMENT.

<b>LEAD AGENCY:</b>	NCDOT
<b>PROJECT TYPE:</b>	HIGHWAY
<b>COUNTY:</b>	-
<b>DIVISION(S):</b>	-
<b>CONSTRUCTION YEAR:</b>	-
<b>LOCALLY ADMINISTERED PROJECT:</b>	NO
<b>ROUTE/ROAD NAME:</b>	-
<b>TOTAL LENGTH:</b>	-
<b>TOTAL COST:</b>	\$6,000,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
ENGINEERING	Highway Trust Funds	\$0	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$0	\$6,000,000
Total ENGINEERING		\$0	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$0	\$6,000,000
Total Programmed		\$0	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$0	\$6,000,000

<b>Current Change Reason:</b>	New Project
<b>Federal Project Cost:</b>	Stays the same \$0
<b>Total Project Cost:</b>	Stays the same \$6,000,000

## M-0552BDIV - FUNDING FOR ROADWAY DESIGN FOR TRAINING AND DEVELOPMENT FOR MISCELLANEOUS PROJECTS

VARIOUS LOCATIONS STATEWIDE. DIVISION NEEDS FUNDING. FUNDING FOR ROADWAY DESIGN FOR TRAINING AND DEVELOPMENT FOR MISCELLANEOUS PROJECTS.

<b>LEAD AGENCY:</b>	NCDOT
<b>PROJECT TYPE:</b>	HIGHWAY
<b>COUNTY:</b>	-
<b>DIVISION(S):</b>	-
<b>CONSTRUCTION YEAR:</b>	-
<b>LOCALLY ADMINISTERED PROJECT:</b>	NO
<b>ROUTE/ROAD NAME:</b>	-
<b>TOTAL LENGTH:</b>	-
<b>TOTAL COST:</b>	\$2,204,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
ENGINEERING	Highway Trust Funds	\$924,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$0	\$2,204,000
Total ENGINEERING		\$924,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$0	\$2,204,000
Total Prior Costs		\$924,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$924,000
Total Programmed		\$924,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$128,000	\$0	\$2,204,000

<b>Current Change Reason:</b>	New Project
<b>Federal Project Cost:</b>	Stays the same \$0
<b>Total Project Cost:</b>	Stays the same \$2,204,000

# M-0553BSW - STATEWIDE FUNDING FOR TRAINING AND SPECIAL PROJECTS

VARIOUS, STATEWIDE FUNDING FOR TRAINING AND SPECIAL PROJECTS

<b>LEAD AGENCY:</b>	NCDOT
<b>PROJECT TYPE:</b>	HIGHWAY
<b>COUNTY:</b>	-
<b>DIVISION(S):</b>	-
<b>CONSTRUCTION YEAR:</b>	-
<b>LOCALLY ADMINISTERED PROJECT:</b>	NO
<b>ROUTE/ROAD NAME:</b>	-
<b>TOTAL LENGTH:</b>	-
<b>TOTAL COST:</b>	\$1,470,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
ENGINEERING	Highway Trust Funds	\$0	\$390,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$0	\$1,470,000
Total ENGINEERING		\$0	\$390,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$0	\$1,470,000
Total Programmed		\$0	\$390,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$0	\$1,470,000

<b>Current Change Reason:</b>	New Project
<b>Federal Project Cost:</b>	Stays the same \$0
<b>Total Project Cost:</b>	Stays the same \$1,470,000

# M-0552AREG - FUNDING FOR ROADWAY DESIGN FOR OPEN ROADS DESIGNER (ORD) TRAINING AND DEVELOPMENT

VARIOUS LOCATIONS STATEWIDE. REGIONAL IMPACT FUNDING. FUNDING FOR ROADWAY DESIGN FOR OPEN ROADS DESIGNER (ORD) TRAINING AND DEVELOPMENT.

<b>LEAD AGENCY:</b>	NCDOT
<b>PROJECT TYPE:</b>	HIGHWAY
<b>COUNTY:</b>	-
<b>DIVISION(S):</b>	-
<b>CONSTRUCTION YEAR:</b>	-
<b>LOCALLY ADMINISTERED PROJECT:</b>	NO
<b>ROUTE/ROAD NAME:</b>	-
<b>TOTAL LENGTH:</b>	-
<b>TOTAL COST:</b>	\$4,500,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
ENGINEERING	Highway Trust Funds	\$0	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$0	\$4,500,000
Total ENGINEERING		\$0	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$0	\$4,500,000
Total Programmed		\$0	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$0	\$4,500,000

<b>Current Change Reason:</b>	New Project
<b>Federal Project Cost:</b>	Stays the same \$0
<b>Total Project Cost:</b>	Stays the same \$4,500,000

# M-0552ADIV - FUNDING FOR ROADWAY DESIGN FOR OPEN ROADS DESIGNER (ORD) TRAINING AND DEVELOPMENT

VARIOUS LOCATIONS STATEWIDE. DIVISION NEEDS FUNDING. FUNDING FOR ROADWAY DESIGN FOR OPEN ROADS DESIGNER (ORD) TRAINING AND DEVELOPMENT

<b>LEAD AGENCY:</b>	NCDOT
<b>PROJECT TYPE:</b>	HIGHWAY
<b>COUNTY:</b>	-
<b>DIVISION(S):</b>	-
<b>CONSTRUCTION YEAR:</b>	-
<b>LOCALLY ADMINISTERED PROJECT:</b>	NO
<b>ROUTE/ROAD NAME:</b>	-
<b>TOTAL LENGTH:</b>	-
<b>TOTAL COST:</b>	\$4,500,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
ENGINEERING	Highway Trust Funds	\$0	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$0	\$4,500,000
Total ENGINEERING		\$0	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$0	\$4,500,000
Total Programmed		\$0	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$0	\$4,500,000

<b>Current Change Reason:</b>	New Project
<b>Federal Project Cost:</b>	Stays the same \$0
<b>Total Project Cost:</b>	Stays the same \$4,500,000

# M-0553ASW - STATEWIDE FUNDING FOR INTEGRATED PROJECT DELIVERY

VARIOUS, STATEWIDE FUNDING FOR INTEGRATED PROJECT DELIVERY

<b>LEAD AGENCY:</b>	NCDOT
<b>PROJECT TYPE:</b>	HIGHWAY
<b>COUNTY:</b>	-
<b>DIVISION(S):</b>	-
<b>CONSTRUCTION YEAR:</b>	-
<b>LOCALLY ADMINISTERED PROJECT:</b>	NO
<b>ROUTE/ROAD NAME:</b>	-
<b>TOTAL LENGTH:</b>	-
<b>TOTAL COST:</b>	\$6,000,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
ENGINEERING	Highway Trust Funds	\$0	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$0	\$6,000,000
Total ENGINEERING		\$0	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$0	\$6,000,000
Total Programmed		\$0	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$0	\$6,000,000

<b>Current Change Reason:</b>	New Project
<b>Federal Project Cost:</b>	Stays the same \$0
<b>Total Project Cost:</b>	Stays the same \$6,000,000

# M-0553BDIV - FUNDING FOR TRAINING AND SPECIAL PROJECTS

VARIOUS, STATEWIDE FUNDING FOR TRAINING AND SPECIAL PROJECTS

<b>LEAD AGENCY:</b>	NCDOT
<b>PROJECT TYPE:</b>	HIGHWAY
<b>COUNTY:</b>	-
<b>DIVISION(S):</b>	-
<b>CONSTRUCTION YEAR:</b>	-
<b>LOCALLY ADMINISTERED PROJECT:</b>	NO
<b>ROUTE/ROAD NAME:</b>	-
<b>TOTAL LENGTH:</b>	-
<b>TOTAL COST:</b>	\$1,102,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
ENGINEERING	Highway Trust Funds	\$0	\$292,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$0	\$1,102,000
Total ENGINEERING		\$0	\$292,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$0	\$1,102,000
Total Programmed		\$0	\$292,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$0	\$1,102,000

<b>Current Change Reason:</b>	New Project
<b>Federal Project Cost:</b>	Stays the same \$0
<b>Total Project Cost:</b>	Stays the same \$1,102,000

# TM-6112 - 5311 ADMINISTRATIVE FUNDS FOR FTA GRANTS

5311 ADMINISTRATIVE FUNDS FOR FTA GRANTS.

<b>LEAD AGENCY:</b>	NCDOT
<b>PROJECT TYPE:</b>	PUBLIC TRANSIT
<b>COUNTY:</b>	-
<b>DIVISION(S):</b>	-
<b>CONSTRUCTION YEAR:</b>	-
<b>LOCALLY ADMINISTERED PROJECT:</b>	NO
<b>ROUTE/ROAD NAME:</b>	-
<b>TOTAL LENGTH:</b>	-
<b>TOTAL COST:</b>	\$33,000,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
OPERATIONS	Non Urbanized Area Formula Program (FNU)	\$0	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000,000
OPERATIONS	State	\$0	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000,000
Total OPERATIONS		\$0	\$33,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,000,000
Total Programmed		\$0	\$33,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,000,000

<b>Current Change Reason:</b>	New Project
<b>Federal Project Cost:</b>	Stays the same \$26,000,000
<b>Total Project Cost:</b>	Stays the same \$33,000,000

# M-0553BREG - STATEWIDE FUNDING FOR TRAINING AND SPECIAL PROJECTS

VARIOUS, STATEWIDE FUNDING FOR TRAINING AND SPECIAL PROJECTS.

<b>LEAD AGENCY:</b>	NCDOT
<b>PROJECT TYPE:</b>	HIGHWAY
<b>COUNTY:</b>	-
<b>DIVISION(S):</b>	-
<b>CONSTRUCTION YEAR:</b>	-
<b>LOCALLY ADMINISTERED PROJECT:</b>	NO
<b>ROUTE/ROAD NAME:</b>	-
<b>TOTAL LENGTH:</b>	-
<b>TOTAL COST:</b>	\$1,103,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
ENGINEERING	Highway Trust Funds	\$0	\$293,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$0	\$1,103,000
Total ENGINEERING		\$0	\$293,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$0	\$1,103,000
Total Programmed		\$0	\$293,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$90,000	\$0	\$1,103,000

<b>Current Change Reason:</b>	New Project
<b>Federal Project Cost:</b>	Stays the same \$0
<b>Total Project Cost:</b>	Stays the same \$1,103,000

## TM-6111 - NCDOT-IMD STATE ADMINISTRATION

FUNDS TO SUPPORT THE INTEGRATED MOBILITY DIVISION WITH PROVIDING SUBRECIPIENT MONITORING AND OVERSIGHT AND PROVIDE TECHNICAL ASSISTANCE IN THE DEVELOPMENT OF PROJECTS AND PLANS FOR ELDERLY AND DISABLED.

<b>LEAD AGENCY:</b>	NCDOT
<b>PROJECT TYPE:</b>	PUBLIC TRANSIT
<b>COUNTY:</b>	-
<b>DIVISION(S):</b>	-
<b>CONSTRUCTION YEAR:</b>	-
<b>LOCALLY ADMINISTERED PROJECT:</b>	NO
<b>ROUTE/ROAD NAME:</b>	-
<b>TOTAL LENGTH:</b>	-
<b>TOTAL COST:</b>	\$900,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
OPERATIONS	Elderly and Persons with Disability (FEPD)	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000
Total OPERATIONS		\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000
Total Programmed		\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000

<b>Current Change Reason:</b>	New Project
<b>Federal Project Cost:</b>	Stays the same \$900,000
<b>Total Project Cost:</b>	Stays the same \$900,000

# M-0553ADIV - STATEWIDE FUNDING FOR INTEGRATED PROJECT DELIVERY

VARIOUS LOCATIONS STATEWIDE. STATEWIDE FUNDING FOR INTEGRATED

<b>LEAD AGENCY:</b>	NCDOT
<b>PROJECT TYPE:</b>	HIGHWAY
<b>COUNTY:</b>	-
<b>DIVISION(S):</b>	-
<b>CONSTRUCTION YEAR:</b>	-
<b>LOCALLY ADMINISTERED PROJECT:</b>	NO
<b>ROUTE/ROAD NAME:</b>	-
<b>TOTAL LENGTH:</b>	-
<b>TOTAL COST:</b>	\$4,500,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
ENGINEERING	Highway Trust Funds	\$0	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$0	\$4,500,000
Total ENGINEERING		\$0	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$0	\$4,500,000
Total Programmed		\$0	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$0	\$4,500,000

<b>Current Change Reason:</b>	New Project
<b>Federal Project Cost:</b>	Stays the same \$0
<b>Total Project Cost:</b>	Stays the same \$4,500,000

# TM-6113 - RTAP FUNDS FOR FTA GRANTS

RTAP STATEWIDE FUNDS FOR FTA GRANTS.

<b>LEAD AGENCY:</b>	NCDOT
<b>PROJECT TYPE:</b>	PUBLIC TRANSIT
<b>COUNTY:</b>	-
<b>DIVISION(S):</b>	-
<b>CONSTRUCTION YEAR:</b>	-
<b>LOCALLY ADMINISTERED PROJECT:</b>	NO
<b>ROUTE/ROAD NAME:</b>	-
<b>TOTAL LENGTH:</b>	-
<b>TOTAL COST:</b>	\$1,200,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
OPERATIONS	Rural Transit Assistance Program	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000
OPERATIONS	State	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
Total OPERATIONS		\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000
Total Programmed		\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000

<b>Current Change Reason:</b>	New Project
<b>Federal Project Cost:</b>	Stays the same \$800,000
<b>Total Project Cost:</b>	Stays the same \$1,200,000

# M-0552BSW - FUNDING FOR ROADWAY DESIGN FOR TRAINING AND DEVELOPMENT FOR MISCELLANEOUS PROJECTS

VARIOUS LOCATIONS STATEWIDE. STATEWIDE MOBILITY FUNDING. FUNDING FOR ROADWAY DESIGN FOR TRAINING AND DEVELOPMENT FOR MISCELLANEOUS PROJECTS.

<b>LEAD AGENCY:</b>	NCDOT
<b>PROJECT TYPE:</b>	HIGHWAY
<b>COUNTY:</b>	-
<b>DIVISION(S):</b>	-
<b>CONSTRUCTION YEAR:</b>	-
<b>LOCALLY ADMINISTERED PROJECT:</b>	NO
<b>ROUTE/ROAD NAME:</b>	-
<b>TOTAL LENGTH:</b>	-
<b>TOTAL COST:</b>	\$1,700,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
ENGINEERING	Highway Trust Funds	\$0	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$0	\$1,700,000
Total ENGINEERING		\$0	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$0	\$1,700,000
Total Programmed		\$0	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	\$0	\$1,700,000

<b>Current Change Reason:</b>	New Project
<b>Federal Project Cost:</b>	Stays the same \$0
<b>Total Project Cost:</b>	Stays the same \$1,700,000