

TQ-6186 - 5310 TRADITIONAL PROJECTS

5310 TRADITIONAL PROJECTS

LEAD AGENCY:	Asheville Redefines Transit
PROJECT TYPE:	PUBLIC TRANSIT
COUNTY:	BUNCOMBE
DIVISION(S):	13
CONSTRUCTION YEAR:	-
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	0
TOTAL COST:	\$1,192,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CAPITAL	5310 Funds	\$559,000	\$396,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$955,000
CAPITAL	Local	\$138,000	\$99,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$237,000
Total CAPITAL		\$697,000	\$495,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,192,000
Total Prior Costs		\$697,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$697,000
Total Programmed		\$697,000	\$495,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,192,000

Current Change Reason:	Schedule / Funding / Scope- Update Minor cost change in federally-funded or state-funded regionally significant transit, bicycle or pedestrian project that do not exceed either \$1 million or 25% of the original project cost
Project Changes:	Plan Revision Name changed from "March 2026 Amendments (26-35)" to "April 2026 Amendments"
Funding Changes:	5310 Funds
Funding Changes:	+ Increase funds in FY 2026 in CAP from \$384,000 to \$396,000
Funding Changes:	Local
Funding Changes:	+ Increase funds in FY 2026 in CAP from \$96,000 to \$99,000
Federal Project Cost:	Stays the same \$0
Total Project Cost:	Increased from \$1,177,000 to \$1,192,000 (1.27%)

TQ-7010 - ASHEVILLE RIDES TRANSIT. 5310 ADMINISTRATIVE OVERSIGHT.

ASHEVILLE RIDES TRANSIT. 5310 ADMINISTRATIVE OVERSIGHT.

LEAD AGENCY:	City Of Asheville
PROJECT TYPE:	PUBLIC TRANSIT
COUNTY:	BUNCOMBE
DIVISION(S):	13
CONSTRUCTION YEAR:	-
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	0
TOTAL COST:	\$172,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CAPITAL	5310 Funds	\$68,000	\$54,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,000
CAPITAL	Local	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Total CAPITAL		\$118,000	\$54,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,000
Total Prior Costs		\$118,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,000
Total Programmed		\$118,000	\$54,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,000

Current Change Reason:	Schedule / Funding / Scope- Update Minor cost change in federally-funded or state-funded regionally significant transit, bicycle or pedestrian project that do not exceed either \$1 million or 25% of the original project cost
Project Changes:	Plan Revision Name changed from "March 2026 Amendments (26-35)" to "April 2026 Amendments"
Funding Changes:	5310 Funds
Funding Changes:	- Decrease funds in FY 2026 in CAP from \$69,000 to \$54,000
Federal Project Cost:	Stays the same \$0
Total Project Cost:	Decreased from \$187,000 to \$172,000 (-8.02%)

TQ-6187 - 5310 OTHER PROJECTS

5310 OTHER PROJECTS

LEAD AGENCY:	City Of Asheville
PROJECT TYPE:	PUBLIC TRANSIT
COUNTY:	BUNCOMBE
DIVISION(S):	13
CONSTRUCTION YEAR:	-
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	0
TOTAL COST:	\$966,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
OPERATIONS	5310 Funds	\$177,000	\$93,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270,000
OPERATIONS	Local	\$177,000	\$93,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$270,000
Total OPERATIONS		\$354,000	\$186,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$540,000
CAPITAL	5310 Funds	\$213,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213,000
CAPITAL	Local	\$213,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$213,000
Total CAPITAL		\$426,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426,000
Total Prior Costs		\$780,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$780,000
Total Programmed		\$780,000	\$186,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$966,000

Current Change Reason:	Schedule / Funding / Scope- Update Minor cost change in federally-funded or state-funded regionally significant transit, bicycle or pedestrian project that do not exceed either \$1 million or 25% of the original project cost
Project Changes:	Plan Revision Name changed from "March 2026 Amendments (26-35)" to "April 2026 Amendments"
Funding Changes:	5310 Funds
Funding Changes:	+ Increase funds in FY 2026 in OP from \$90,000 to \$93,000
Funding Changes:	Local
Funding Changes:	+ Increase funds in FY 2026 in OP from \$90,000 to \$93,000
Federal Project Cost:	Stays the same \$0
Total Project Cost:	Increased from \$960,000 to \$966,000 (0.62%)

TU-0020 - AOPP - AREAS OF CONSISTENT POVERTY PLANNING SURVEY AND ENGAGEMENT

FY2021 AOPP - AREAS OF CONSISTENT POVERTY PLANNING SURVEY AND ENGAGEMENT

LEAD AGENCY:	City Of Asheville
PROJECT TYPE:	PUBLIC TRANSIT
COUNTY:	BUNCOMBE
DIVISION(S):	13
CONSTRUCTION YEAR:	-
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	-
TOTAL COST:	\$695,098

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
PLANNING	FTA Discretionary Grant Funds	\$267,819	\$328,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$595,959
PLANNING	Local	\$66,955	\$32,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$99,139
Total PLANNING		\$334,774	\$360,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$695,098
Total Prior Costs		\$334,774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$334,774
Total Programmed		\$334,774	\$360,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$695,098

Current Change Reason:	Schedule / Funding / Scope- Update Minor cost change in federally-funded or state-funded regionally significant transit, bicycle or pedestrian project that do not exceed either \$1 million or 25% of the original project cost
Project Changes:	Plan Revision Name changed from "June 2025 Amendments" to "April 2026 Amendments"
Funding Changes:	FTA Discretionary Grant Funds
Funding Changes:	+ Increase funds in FY 2026 in PLN from \$0 to \$328,140
Funding Changes:	Local
Funding Changes:	+ Increase funds in FY 2026 in PLN from \$0 to \$32,184
Federal Project Cost:	Increased from \$267,819 to \$595,959 (122.52%)
Total Project Cost:	Increased from \$334,774 to \$695,098 (107.63%)

U-5616 - FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.

FRENCH BROAD RIVER METROPOLITAN PLANNING ORGANIZATION PLANNING (PL) SUPPLEMENT.

LEAD AGENCY:	NCDOT
PROJECT TYPE:	HIGHWAY
COUNTY:	BUNCOMBE, HAYWOOD, HENDERSON, MADISON
DIVISION(S):	13, 14
CONSTRUCTION YEAR:	-
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	VARIOUS
TOTAL LENGTH:	0
TOTAL COST:	\$4,015,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
PLANNING	Local	\$63,000	\$63,000	\$175,000	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000	\$63,000	\$0	\$805,000
PLANNING	Surface Transportation Block Grant Program (Direct Attributable)	\$250,000	\$250,000	\$710,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$3,210,000
Total PLANNING		\$313,000	\$313,000	\$885,000	\$313,000	\$313,000	\$313,000	\$313,000	\$313,000	\$313,000	\$313,000	\$313,000	\$0	\$4,015,000
Total Prior Costs		\$313,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$313,000
Total Programmed		\$313,000	\$313,000	\$885,000	\$313,000	\$313,000	\$313,000	\$313,000	\$313,000	\$313,000	\$313,000	\$313,000	\$0	\$4,015,000

Current Change Reason:	Schedule / Funding / Scope- Update Minor cost increases in highway projects that do not exceed both \$2 million and 25% of the original project cost
Project Changes:	Plan Revision Name changed from "Import" to "April 2026 Amendments"
Funding Changes:	Surface Transportation Block Grant Program (Direct Attributable)
Funding Changes:	+ Increase funds in FY 2027 in PLN from \$250,000 to \$710,000
Funding Changes:	Local
Funding Changes:	+ Increase funds in FY 2027 in PLN from \$63,000 to \$175,000
Federal Project Cost:	Increased from \$2,750,000 to \$3,210,000 (16.73%)
Total Project Cost:	Increased from \$3,443,000 to \$4,015,000 (16.61%)

TG-6143 - ROUTINE CAPITAL - BUS STOP SHELTERS, BENCHES, SHOP EQUIPMENT, SPARE PARTS, ENGINES, FAREBOX, SERVICE NEW TECHNOLOGY FOR SYSTEM WITH CARES 2021 FUNDING.

Funding for City of Asheville Capital Efforts for the purchase and update of bus stop shelters, benches, shop equipment, spare parts, engines, farebox, and service new technology for system with Cares 2021 funding. Along with the purchase (bus purchase) of replacement buses for the ART Transit System.

LEAD AGENCY:	City Of Asheville
PROJECT TYPE:	PUBLIC TRANSIT
COUNTY:	BUNCOMBE, HENDERSON
DIVISION(S):	14
CONSTRUCTION YEAR:	-
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	VARIOUS
TOTAL LENGTH:	0
TOTAL COST:	\$961,500

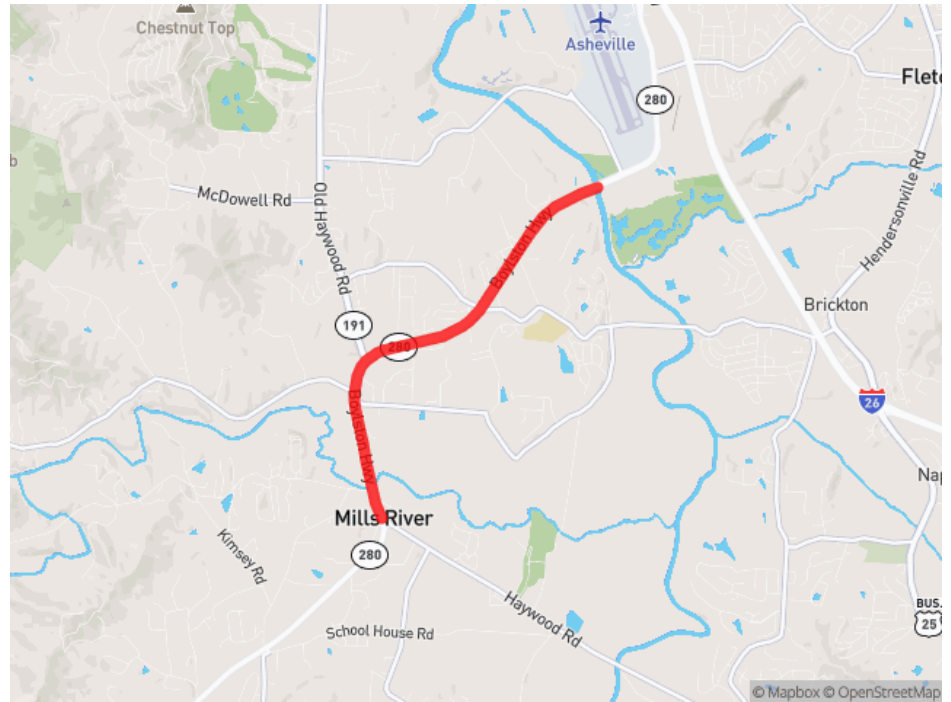
Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CAPITAL	Local	\$171,750	\$424	\$777	\$19,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192,484
CAPITAL	Urbanized Area Formula Program (FUZ)	\$686,000	\$1,695	\$3,108	\$78,213	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$769,016
Total CAPITAL		\$857,750	\$2,119	\$3,885	\$97,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$961,500
Total Prior Costs		\$857,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$857,750
Total Programmed		\$857,750	\$2,119	\$3,885	\$97,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$961,500

Current Change Reason:	Schedule / Funding / Scope- Update Change in federally-funded or state-funded regionally significant transit, bicycle or pedestrian project that exceeds either \$1 million or 25% of the project cost
Project Changes:	Plan Revision Name changed from "March 2026 Amendments (26-35)" to "April 2026 Amendments"
Funding Changes:	Urbanized Area Formula Program (FUZ)
Funding Changes:	+ Increase funds in FY 2026 in CAP from \$0 to \$1,695
Funding Changes:	+ Increase funds in FY 2027 in CAP from \$0 to \$3,108
Funding Changes:	+ Increase funds in FY 2028 in CAP from \$0 to \$42,213
Funding Changes:	+ Increase funds in FY 2028 in CAP from \$0 to \$36,000
Funding Changes:	Local
Funding Changes:	+ Increase funds in FY 2026 in CAP from \$0 to \$424
Funding Changes:	+ Increase funds in FY 2027 in CAP from \$0 to \$777
Funding Changes:	+ Increase funds in FY 2028 in CAP from \$0 to \$10,533
Funding Changes:	+ Increase funds in FY 2028 in CAP from \$0 to \$9,000
Federal Project Cost:	Increased from \$686,000 to \$769,016 (12.10%)
Total Project Cost:	Increased from \$857,750 to \$961,500 (12.10%)

EB-5946 - NC 280, FRENCH BROAD RIVER TO HAYWOOD ROAD (NC 191). CONSTRUCT MULTI-USE PATH.

NC 280, FRENCH BROAD RIVER TO HAYWOOD ROAD (NC 191). CONSTRUCT MULTI-USE PATH.

LEAD AGENCY:	Mills River
PROJECT TYPE:	BIKE/PED
COUNTY:	HENDERSON
DIVISION(S):	14
CONSTRUCTION YEAR:	-
LOCALLY ADMINISTERED PROJECT:	YES
ROUTE/ROAD NAME:	NC 280
TOTAL LENGTH:	3.09
TOTAL COST:	\$375,000



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
ENGINEERING	Local	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
ENGINEERING	Transportation Alternatives Program (Direct Attributable)	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
Total ENGINEERING		\$0	\$0	\$0	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375,000
Total Programmed		\$0	\$0	\$0	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$375,000

Current Change Reason:	Schedule / Funding / Scope- Update Addition to the TIP or changes to locally-funded bicycle or pedestrian projects
Project Changes:	Plan Revision Name changed from "Import" to "April 2026 Amendments"
Funding Changes:	N/A
Federal Project Cost:	Stays the same \$300,000
Total Project Cost:	Stays the same \$375,000