

HS-2613A - US 19/US 23/US 74 ALT (PATTON AVE); SR 1332 (LOUISIANA ROAD) TO EAST OF SR 1332. INSTALL CORSSWALK, PED SIGNALS, AND SIDEWALK

US 19/US 23/US 74 ALT (PATTON AVE); SR 1332 (LOUISIANA ROAD) TO EAST OF SR 1332. INSTALL CORSSWALK, PEDESTRIAN SIGNALS, AND SIDEWALK

LEAD AGENCY:	NCDOT
PROJECT TYPE:	BIKE/PED
COUNTY:	BUNCOMBE
DIVISION(S):	13
CONSTRUCTION YEAR:	2027
LOCALLY ADMINISTERED PROJECT:	NO
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	-
TOTAL COST:	\$666,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	\$0	\$0	\$495,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495,000
CONSTRUCTION	State Match using Highway Trust Funds	\$0	\$0	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$55,000
Total CONSTRUCTION		\$0	\$0	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550,000
UTILITIES	HIGHWAY SAFETY IMPROVEMENT PROGRAM	\$0	\$0	\$104,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,000
UTILITIES	State Match using Highway Trust Funds	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
Total UTILITIES		\$0	\$0	\$116,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,000
Total Programmed		\$0	\$0	\$666,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$666,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$599,000
Total Project Cost:	Stays the same \$666,000

I-5888B - MILE MARKER 37 TO MILE MARKER 44. REHABILITATE BRIDGES.

MILE MARKER 37 TO MILE MARKER 44. REHABILITATE BRIDGES.

LEAD AGENCY:	NCDOT
PROJECT TYPE:	HIGHWAY
COUNTY:	BUNCOMBE
DIVISION(S):	13
CONSTRUCTION YEAR:	2027
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	I-40
TOTAL LENGTH:	7.17
TOTAL COST:	\$8,900,000

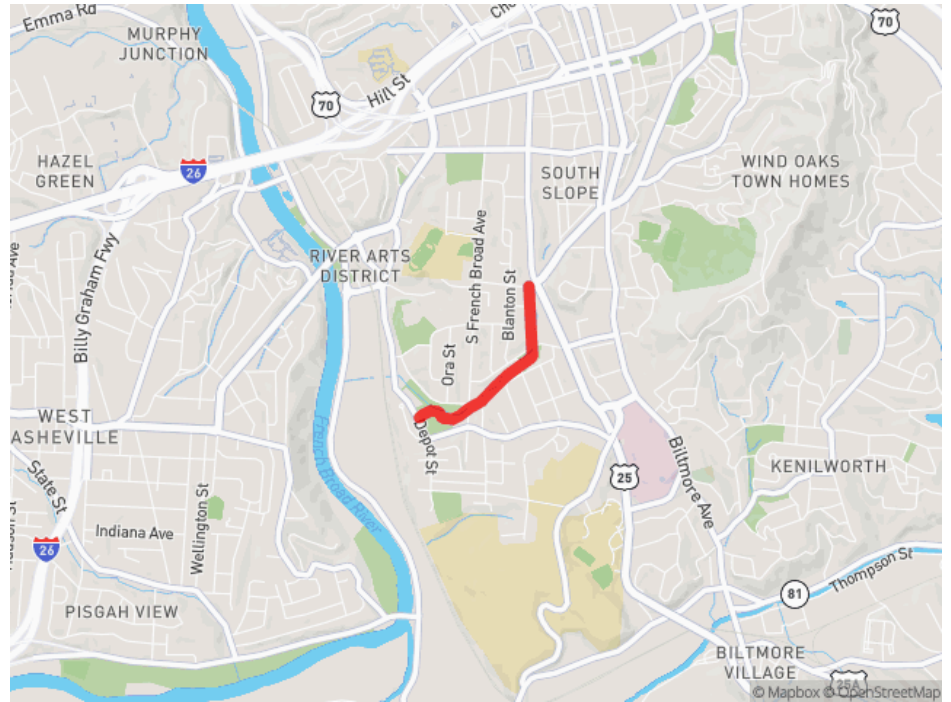
Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CONSTRUCTION	National Highway Performance Program (Interstate Maintenance)	\$0	\$0	\$2,136,000	\$4,130,000	\$854,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,120,000
CONSTRUCTION	State Match using Highway Trust Funds	\$0	\$0	\$534,000	\$1,032,000	\$214,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,780,000
Total CONSTRUCTION		\$0	\$0	\$2,670,000	\$5,162,000	\$1,068,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,900,000
Total Programmed		\$0	\$0	\$2,670,000	\$5,162,000	\$1,068,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,900,000

Current Change Reason:	Schedule / Funding / Scope- Update increases in highway projects that exceed both \$2 million and 25% of the original cost and may affect fiscal constraint
Project Changes:	Plan Revision Name changed from "Import" to "June 2026 Amendments"
Project Changes:	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS) changed from "None" to "\$8,900,000"
Funding Changes:	National Highway Performance Program (Interstate Maintenance)
Funding Changes:	- Decrease funds in FY 2027 in CON from \$4,485,000 to \$2,136,000
Funding Changes:	+ Increase funds in FY 2028 in CON from \$2,415,000 to \$4,130,000
Funding Changes:	+ Increase funds in FY 2029 in CON from \$0 to \$854,000
Funding Changes:	State Match using Highway Trust Funds
Funding Changes:	+ Increase funds in FY 2027 in CON from \$0 to \$534,000
Funding Changes:	+ Increase funds in FY 2028 in CON from \$0 to \$1,032,000
Funding Changes:	+ Increase funds in FY 2029 in CON from \$0 to \$214,000
Federal Project Cost:	Increased from \$6,900,000 to \$7,120,000 (3.19%)
Total Project Cost:	Increased from \$6,900,000 to \$8,900,000 (28.99%)

U-5019A - CONSTRUCT NASTY BRANCH GREENWAY.

CONSTRUCT NASTY BRANCH GREENWAY.

LEAD AGENCY:	NCDOT
PROJECT TYPE:	HIGHWAY
COUNTY:	BUNCOMBE
DIVISION(S):	13
CONSTRUCTION YEAR:	2026
LOCALLY ADMINISTERED PROJECT:	YES
ROUTE/ROAD NAME:	NASTY BRANCH GREENWAY
TOTAL LENGTH:	0.71
TOTAL COST:	\$5,317,000



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CONSTRUCTION	Local	\$0	\$0	\$1,065,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,065,000
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)	\$0	\$0	\$3,412,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,412,000
CONSTRUCTION	Surface Transportation Block Grant Program (Direct Attributable)	\$0	\$0	\$840,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$840,000
Total CONSTRUCTION		\$0	\$0	\$5,317,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,317,000
Total Programmed		\$0	\$0	\$5,317,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,317,000

Current Change Reason:	Schedule / Funding / Scope- Update Change in federally-funded or state-funded regionally significant transit, bicycle or pedestrian project that exceeds either \$1 million or 25% of the project cost
Project Changes:	Plan Revision Name changed from "October 2025 Amendments (26-35)" to "June 2026 Amendments"
Funding Changes:	Local
Funding Changes:	+ Increase funds in FY 2027 in CON from \$0 to \$210,000
Funding Changes:	Surface Transportation Block Grant Program (Direct Attributable)
Funding Changes:	+ Increase funds in FY 2027 in CON from \$0 to \$840,000
Federal Project Cost:	Increased from \$3,412,000 to \$4,252,000 (24.62%)

Total Project Cost:

Increased from \$4,267,000 to \$5,317,000 (24.61%)

HS-2613D - SR 1620 (ALEXANDER ROAD/FLETCHER MARTIN ROAD); NC 63 TO NC 251. INSTALL RUMBLE STRIPS

SR 1620 (ALEXANDER ROAD/FLETCHER MARTIN ROAD); NC 63 TO NC 251. INSTALL RUMBLE STRIPS

LEAD AGENCY:	NCDOT
PROJECT TYPE:	HIGHWAY
COUNTY:	BUNCOMBE
DIVISION(S):	13
CONSTRUCTION YEAR:	2027
LOCALLY ADMINISTERED PROJECT:	NO
ROUTE/ROAD NAME:	SR 1620 (ALEXANDER RD/FLETCHER MARTIN RD)
TOTAL LENGTH:	0
TOTAL COST:	\$210,000

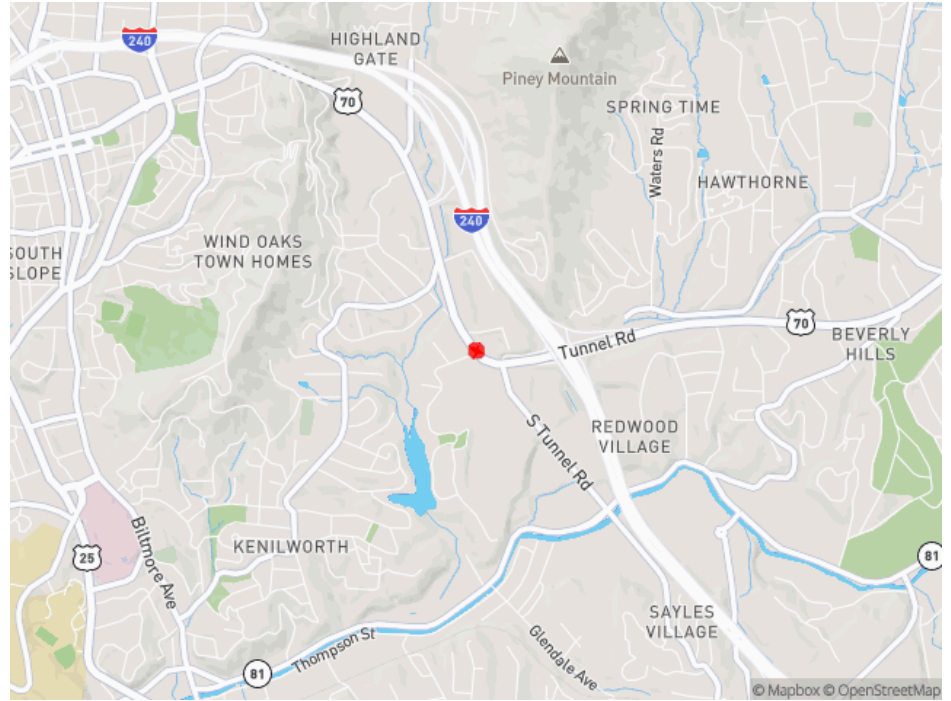
Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	\$0	\$0	\$189,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$189,000
CONSTRUCTION	State Match using Highway Trust Funds	\$0	\$0	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000
Total CONSTRUCTION		\$0	\$0	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,000
Total Programmed		\$0	\$0	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$210,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$189,000
Total Project Cost:	Stays the same \$210,000

HS-2613I - US 70; (TUNNEL ROAD) AND WHITE PINE DRIVE. INSTALL PED SIGNALS, CROSSWALKS, CURB RAMPS, AND SIDEWALK

US 70; (TUNNEL ROAD) AND WHITE PINE DRIVE. INSTALL PEDESTRIAN SIGNALS, CROSSWALKS, CURB RAMPS, AND SIDEWALK

LEAD AGENCY:	NCDOT
PROJECT TYPE:	HIGHWAY
COUNTY:	BUNCOMBE
DIVISION(S):	13
CONSTRUCTION YEAR:	2027
LOCALLY ADMINISTERED PROJECT:	NO
ROUTE/ROAD NAME:	US 70/WHITE PINE DRIVE
TOTAL LENGTH:	0
TOTAL COST:	\$165,000



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	\$0	\$0	\$148,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,000
CONSTRUCTION	State Match using Highway Trust Funds	\$0	\$0	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000
Total CONSTRUCTION		\$0	\$0	\$165,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,000
Total Programmed		\$0	\$0	\$165,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$148,000
Total Project Cost:	Stays the same \$165,000

HS-2613H - US 70; BLACK MOUNTAIN PRIMARY SCHOOL, AND SR 2515 (FLAT CREEK) AT VILLAGE WAY INTERSECTIONS. INSTALL PED SIGNALS AND UPGRADE CURB RAMPS

US 70; BLACK MOUNTAIN PRIMARY SCHOOL, AND SR 2515 (FLAT CREEK) AT VILLAGE WAY INTERSECTIONS IN BLACK MOUNTAIN. INSTALL PEDESTRIAN SIGNALS AND UPGRADE CURB RAMPS.

LEAD AGENCY:	NCDOT
PROJECT TYPE:	HIGHWAY
COUNTY:	BUNCOMBE
DIVISION(S):	13
CONSTRUCTION YEAR:	2027
LOCALLY ADMINISTERED PROJECT:	NO
ROUTE/ROAD NAME:	US 70
TOTAL LENGTH:	0
TOTAL COST:	\$165,000



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	\$0	\$0	\$148,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,000
CONSTRUCTION	State Match using Highway Trust Funds	\$0	\$0	\$17,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000
Total CONSTRUCTION		\$0	\$0	\$165,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,000
Total Programmed		\$0	\$0	\$165,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$148,000
Total Project Cost:	Stays the same \$165,000

I-4409A - SR 2500 (BLUE RIDGE ROAD), REPLACE BRIDGE

SR 2500 (BLUE RIDGE ROAD), BRIDGE 100041 OVER THE SWANNANOA RIVER. REPLACE BRIDGE.

LEAD AGENCY:	NCDOT
PROJECT TYPE:	HIGHWAY
COUNTY:	BUNCOMBE
DIVISION(S):	13
CONSTRUCTION YEAR:	2026, 2027, 2028, 2029, 2030
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	SR 2500 (BLUE RIDGE ROAD)
TOTAL LENGTH:	0
TOTAL COST:	\$8,900,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
RIGHT-OF-WAY	National Highway Performance Program	\$0	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800,000
RIGHT-OF-WAY	State Match using Highway Trust Funds	\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Total RIGHT-OF-WAY		\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
CONSTRUCTION	National Highway Performance Program	\$0	\$56,000	\$1,624,000	\$1,568,000	\$1,344,000	\$1,008,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,600,000
CONSTRUCTION	State Match using Highway Trust Funds	\$0	\$14,000	\$406,000	\$392,000	\$336,000	\$252,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,400,000
Total CONSTRUCTION		\$0	\$70,000	\$2,030,000	\$1,960,000	\$1,680,000	\$1,260,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000,000
UTILITIES	National Highway Performance Program	\$0	\$720,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$720,000
UTILITIES	State Match using Highway Trust Funds	\$0	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000
Total UTILITIES		\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000
Total Programmed		\$0	\$1,970,000	\$2,030,000	\$1,960,000	\$1,680,000	\$1,260,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,900,000

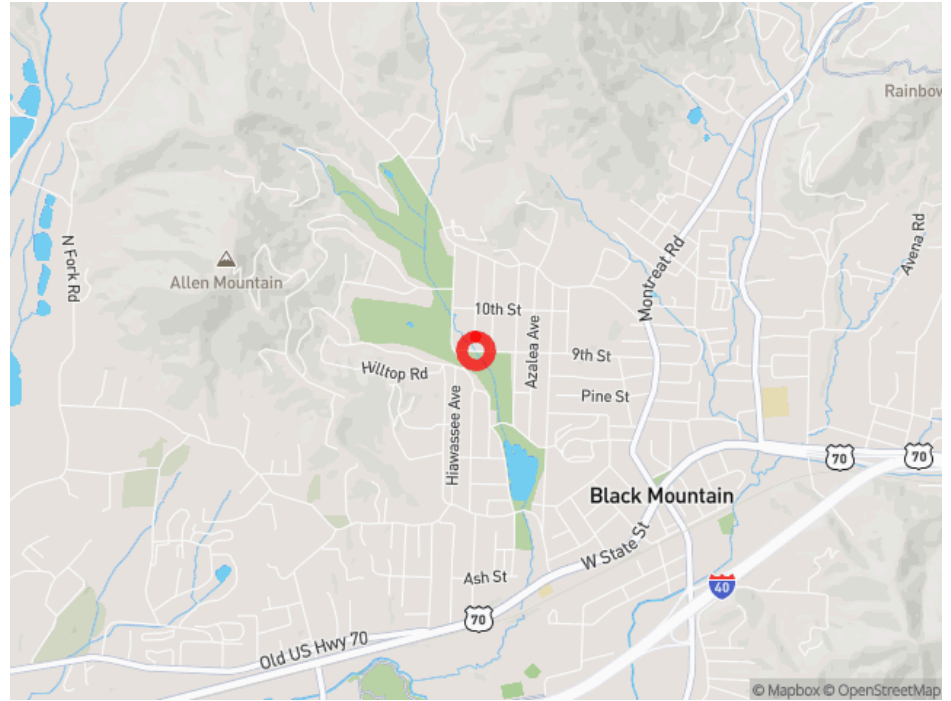
Current Change Reason:	Schedule / Funding / Scope- Update Project schedule shifts to incorporate the project from an out-year into the current (four-year) TIP
Project Changes:	Plan Revision Name changed from "March 2026 Amendments (26-35)" to "June 2026 Amendments"
Funding Changes:	National Highway Performance Program
Funding Changes:	- Decrease funds in FY 2026 in ROW from \$1,000,000 to \$800,000
Funding Changes:	- Decrease funds in FY 2026 in UT from \$900,000 to \$720,000
Funding Changes:	State Match using Highway Trust Funds
Funding Changes:	+ Increase funds in FY 2026 in ROW from \$0 to \$200,000
Funding Changes:	- Decrease funds in FY 2026 in CON from \$14,000 to \$0
Funding Changes:	- Decrease funds in FY 2026 in CON from \$406,000 to \$0
Funding Changes:	+ Increase funds in FY 2026 in UT from \$0 to \$180,000
Funding Changes:	- Decrease funds in FY 2026 in CON from \$392,000 to \$14,000
Funding Changes:	+ Increase funds in FY 2027 in CON from \$336,000 to \$406,000

Funding Changes:	+ Increase funds in FY 2028 in CON from \$252,000 to \$392,000
Funding Changes:	+ Increase funds in FY 2029 in CON from \$0 to \$336,000
Funding Changes:	+ Increase funds in FY 2030 in CON from \$0 to \$252,000
Federal Project Cost:	Decreased from \$7,500,000 to \$7,120,000 (-5.07%)
Total Project Cost:	Stays the same \$8,900,000

HL-0013 - REPLACE BRIDGE 100522 OVER TOMAHAWK BRANCH IN BLACK MOUNTAIN.

REPLACE BRIDGE 100522 OVER TOMAHAWK BRANCH IN BLACK MOUNTAIN.

LEAD AGENCY:	NCDOT
PROJECT TYPE:	HIGHWAY
COUNTY:	BUNCOMBE
DIVISION(S):	13
CONSTRUCTION YEAR:	2026
LOCALLY ADMINISTERED PROJECT:	YES
ROUTE/ROAD NAME:	9TH STREET
TOTAL LENGTH:	0
TOTAL COST:	\$1,821,637



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
RIGHT-OF-WAY	Local	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000
RIGHT-OF-WAY	Surface Transportation Block Grant Program (Any Area)	\$96,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96,000
Total RIGHT-OF-WAY		\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
CONSTRUCTION	Local	\$0	\$391,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$391,527
CONSTRUCTION	Surface Transportation Block Grant Program (Any Area)	\$0	\$288,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$288,000
CONSTRUCTION	Surface Transportation Block Grant Program (Direct Attributable)	\$0	\$1,022,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,022,110
Total CONSTRUCTION		\$0	\$1,701,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,701,637
Total Prior Costs		\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,000
Total Programmed		\$120,000	\$1,701,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,821,637

Current Change Reason:	Schedule / Funding / Scope- Update Change in federally-funded or state-funded regionally significant transit, bicycle or pedestrian project that exceeds either \$1 million or 25% of the project cost
Project Changes:	Plan Revision Name changed from "Import" to "June 2026 Amendments"
Funding Changes:	Local
Funding Changes:	+ Increase funds in FY 2026 in CON from \$0 to \$255,527
Funding Changes:	Surface Transportation Block Grant Program (Direct Attributable)

Funding Changes:	+ Increase funds in FY 2026 in CON from \$0 to \$766,110
Federal Project Cost:	Increased from \$640,000 to \$1,406,110 (119.70%)
Total Project Cost:	Increased from \$800,000 to \$1,821,637 (127.70%)

HS-2613J - VARIOUS TWO-LANE SECONDARY ROADS IN DIVISION 13. INSTALL PAVEMENT MARKINGS

VARIOUS TWO-LANE SECONDARY ROADS IN DIVISION 13. INSTALL PAVEMENT MARKINGS

LEAD AGENCY:	NCDOT
PROJECT TYPE:	HIGHWAY
COUNTY:	BUNCOMBE, BURKE, MADISON, MCDOWELL, RUTHERFORD
DIVISION(S):	13
CONSTRUCTION YEAR:	2027
LOCALLY ADMINISTERED PROJECT:	NO
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	-
TOTAL COST:	\$2,672,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	\$0	\$0	\$2,405,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,405,000
CONSTRUCTION	State Match using Highway Trust Funds	\$0	\$0	\$267,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267,000
Total CONSTRUCTION		\$0	\$0	\$2,672,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,672,000
Total Programmed		\$0	\$0	\$2,672,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,672,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$2,405,000
Total Project Cost:	Stays the same \$2,672,000

B-5920 - REPLACE BRIDGE 430246 OVER WEST FORK PIGEON CREEK.

REPLACE BRIDGE 430246 OVER WEST FORK PIGEON CREEK.

LEAD AGENCY:	NCDOT
PROJECT TYPE:	HIGHWAY
COUNTY:	HAYWOOD
DIVISION(S):	14
CONSTRUCTION YEAR:	2026
LOCALLY ADMINISTERED PROJECT:	NO
ROUTE/ROAD NAME:	SR 1216 (STEEL BRIDGE ROAD)
TOTAL LENGTH:	0
TOTAL COST:	\$1,970,000



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
RIGHT-OF-WAY	Surface Transportation Block Grant Program (Off System)	\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000
Total RIGHT-OF-WAY		\$0	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000
CONSTRUCTION	Surface Transportation Block Grant Program (Off System)	\$0	\$0	\$18,000	\$1,782,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800,000
Total CONSTRUCTION		\$0	\$0	\$18,000	\$1,782,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800,000
UTILITIES	Surface Transportation Block Grant Program (Off System)	\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
Total UTILITIES		\$0	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
Total Programmed		\$0	\$170,000	\$18,000	\$1,782,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,970,000

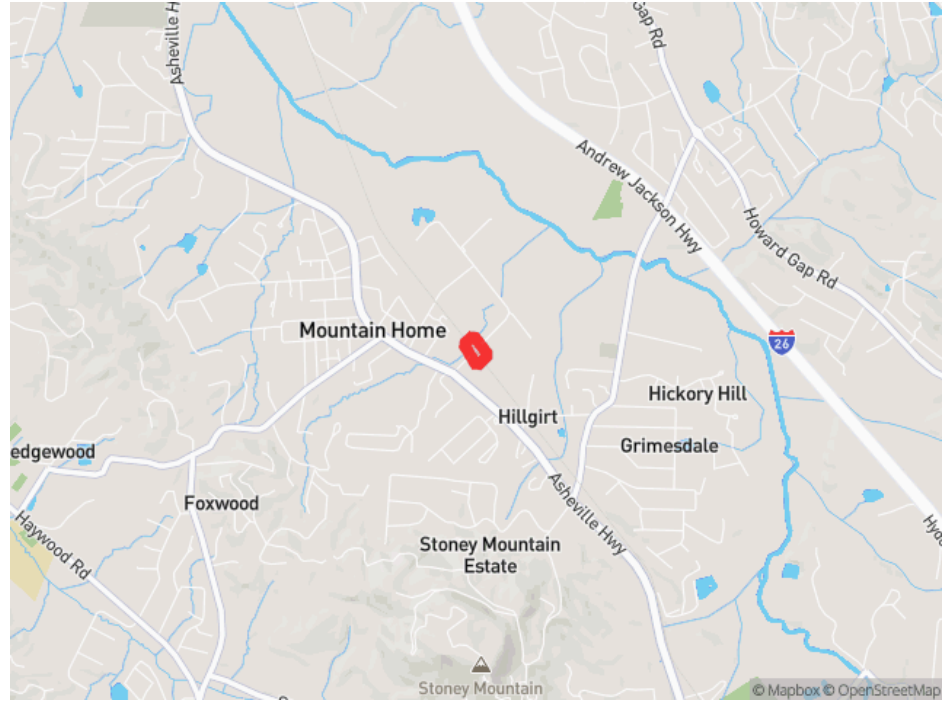
Current Change Reason:	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding
Project Changes:	Plan Revision Name changed from "November 2025 Amendments (26-35)" to "June 2026 Amendments"
Project Changes:	CONSTRUCTION PROJECTED SCHEDULE changed from "None" to "2027, 2028"
Project Changes:	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS) changed from "None" to "\$1,970,000"
Project Changes:	LOCALLY ADMINISTERED PROJECT changed from "None" to "NO"
Project Changes:	UTILITIES PROJECTED SCHEDULE changed from "None" to "2026"
Project Changes:	RIGHT-OF-WAY PROJECTED SCHEDULE changed from "None" to "2026"

Funding Changes:	Surface Transportation Block Grant Program (Off System)
Funding Changes:	- Decrease funds in FY 2026 in CON from \$18,000 to \$0
Funding Changes:	+ Increase funds in FY 2026 in UT from \$0 to \$80,000
Funding Changes:	- Decrease funds in FY 2027 in CON from \$1,782,000 to \$18,000
Funding Changes:	+ Increase funds in FY 2028 in CON from \$0 to \$1,782,000
Federal Project Cost:	Increased from \$1,890,000 to \$1,970,000 (4.23%)
Total Project Cost:	Increased from \$1,890,000 to \$1,970,000 (4.23%)

RX-2414B - BLU CROSSING 729533D IN BALFOUR. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY.

BLU CROSSING 729533D IN BALFOUR. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY.

LEAD AGENCY:	NCDOT
PROJECT TYPE:	RAIL
COUNTY:	HENDERSON
DIVISION(S):	14
CONSTRUCTION YEAR:	2026
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	0.5
TOTAL COST:	\$400,000



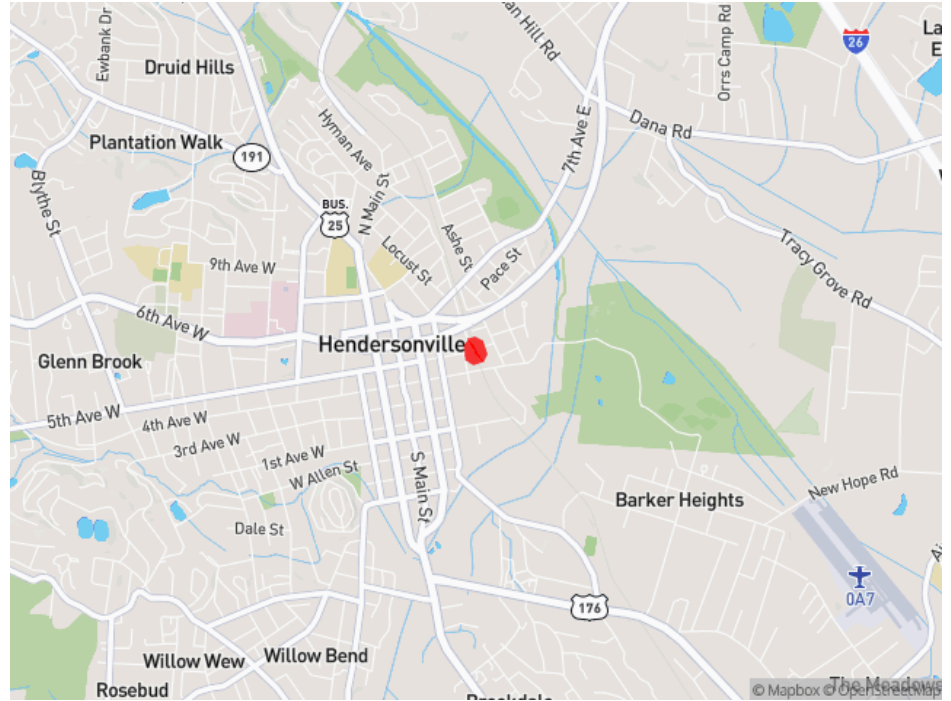
Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CONSTRUCTION	Rail-Highway Safety	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
Total CONSTRUCTION		\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
Total Programmed		\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000

Current Change Reason:	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding
Project Changes:	Plan Revision Name changed from "Import" to "June 2026 Amendments"
Project Changes:	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS) changed from "None" to "\$400,000"
Project Changes:	CONSTRUCTION YEAR changed from "2027" to "2026"
Funding Changes:	N/A
Federal Project Cost:	Stays the same \$400,000
Total Project Cost:	Stays the same \$400,000

RX-2414A - BLU CROSSING 720654V IN HENDERSONVILLE. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY.

BLU CROSSING 720654V IN HENDERSONVILLE. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY.

LEAD AGENCY:	NCDOT
PROJECT TYPE:	RAIL
COUNTY:	HENDERSON
DIVISION(S):	14
CONSTRUCTION YEAR:	2026
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	0.5
TOTAL COST:	\$400,000



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CONSTRUCTION	Rail-Highway Safety	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
Total CONSTRUCTION		\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
Total Programmed		\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000

Current Change Reason:	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding
Project Changes:	Plan Revision Name changed from "Import" to "June 2026 Amendments"
Project Changes:	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS) changed from "None" to "\$400,000"
Project Changes:	CONSTRUCTION YEAR changed from "2027" to "2026"
Funding Changes:	N/A
Federal Project Cost:	Stays the same \$400,000
Total Project Cost:	Stays the same \$400,000

I-5925 - MILE MARKER 50 TO POLK COUNTY LINE. PAVEMENT REHABILITATION.

MILE MARKER 50 TO POLK COUNTY LINE. PAVEMENT REHABILITATION.

LEAD AGENCY:	NCDOT
PROJECT TYPE:	HIGHWAY
COUNTY:	HENDERSON
DIVISION(S):	14
CONSTRUCTION YEAR:	2027
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	I-26
TOTAL LENGTH:	7.96
TOTAL COST:	\$34,200,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CONSTRUCTION	National Highway Performance Program (Interstate Maintenance)	\$0	\$0	\$5,745,000	\$10,671,000	\$7,387,000	\$3,557,000	\$0	\$0	\$0	\$0	\$0	\$0	\$27,360,000
CONSTRUCTION	State Match using Highway Trust Funds	\$0	\$0	\$1,437,000	\$2,667,000	\$1,847,000	\$889,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,840,000
Total CONSTRUCTION		\$0	\$0	\$7,182,000	\$13,338,000	\$9,234,000	\$4,446,000	\$0	\$0	\$0	\$0	\$0	\$0	\$34,200,000
Total Programmed		\$0	\$0	\$7,182,000	\$13,338,000	\$9,234,000	\$4,446,000	\$0	\$0	\$0	\$0	\$0	\$0	\$34,200,000

Current Change Reason:	Schedule / Funding / Scope- Update increases in highway projects that exceed both \$2 million and 25% of the original cost and may affect fiscal constraint
Project Changes:	Plan Revision Name changed from "March 2026 Amendments (26-35)" to "June 2026 Amendments"
Funding Changes:	National Highway Performance Program (Interstate Maintenance)
Funding Changes:	+ Increase funds in FY 2027 in CON from \$4,334,000 to \$5,745,000
Funding Changes:	+ Increase funds in FY 2028 in CON from \$8,050,000 to \$10,671,000
Funding Changes:	+ Increase funds in FY 2029 in CON from \$5,573,000 to \$7,387,000
Funding Changes:	+ Increase funds in FY 2030 in CON from \$2,683,000 to \$3,557,000
Funding Changes:	State Match using Highway Trust Funds
Funding Changes:	+ Increase funds in FY 2027 in CON from \$1,084,000 to \$1,437,000
Funding Changes:	+ Increase funds in FY 2028 in CON from \$2,012,000 to \$2,667,000
Funding Changes:	+ Increase funds in FY 2029 in CON from \$1,393,000 to \$1,847,000
Funding Changes:	+ Increase funds in FY 2030 in CON from \$671,000 to \$889,000
Federal Project Cost:	Increased from \$20,640,000 to \$27,360,000 (32.56%)
Total Project Cost:	Increased from \$25,800,000 to \$34,200,000 (32.56%)

HS-2614D - US 176 (SPARTANBURG HIGHWAY), SR 1775 (BROOKLYN AVENUE) AND SR 1779 (SHEPHERD STREET) INTERSECTIONS IN HENDERSONVILLE, INSTALL PEDESTRIAN SIGNALS AND IMPROVEMENTS

US 176 (SPARTANBURG HIGHWAY), SR 1775 (BROOKLYN AVENUE) AND SR 1779 (SHEPHERD STREET) INTERSECTIONS IN HENDERSONVILLE, INSTALL PEDESTRIAN SIGNALS AND IMPROVEMENTS

LEAD AGENCY:	NCDOT
PROJECT TYPE:	HIGHWAY
COUNTY:	HENDERSON
DIVISION(S):	14
CONSTRUCTION YEAR:	2026
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	-
TOTAL COST:	\$315,000

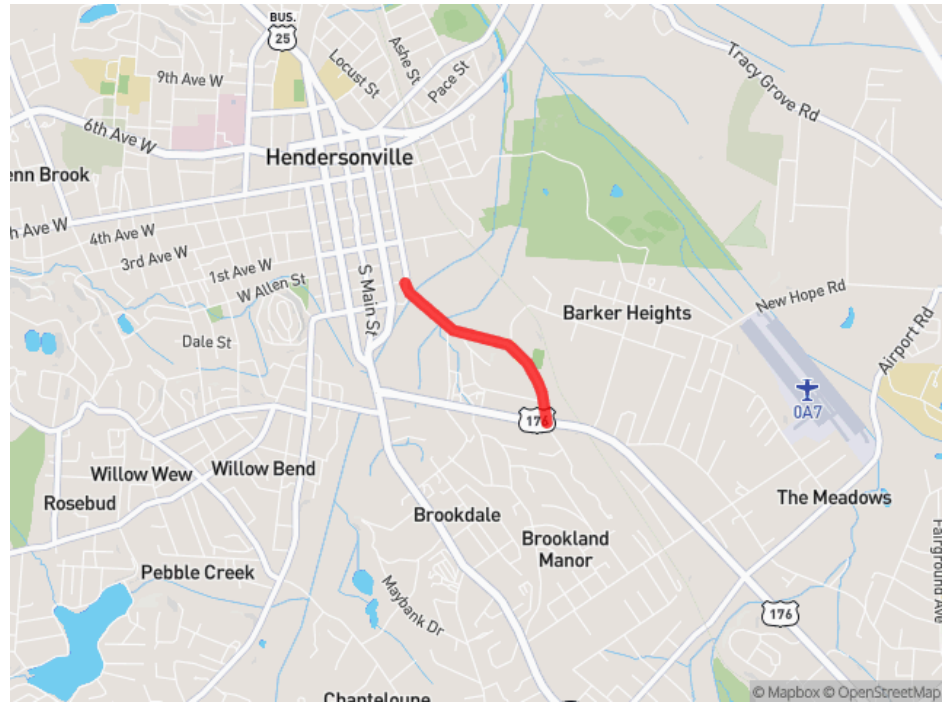
Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	\$0	\$283,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$283,000
CONSTRUCTION	State Match using Highway Trust Funds	\$0	\$32,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000
Total CONSTRUCTION		\$0	\$315,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315,000
Total Programmed		\$0	\$315,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$283,000
Total Project Cost:	Stays the same \$315,000

EB-5963 - GROVE STREET SIDEWALKS

GROVE STREET SIDEWALKS. FROM BARNWELL STREET TO US 176 (SPARTANBURG HIGHWAY). CONSTRUCT SIDEWALK.

LEAD AGENCY:	NCDOT
PROJECT TYPE:	BIKE/PED
COUNTY:	HENDERSON
DIVISION(S):	14
CONSTRUCTION YEAR:	2027
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	GROVE STREET
TOTAL LENGTH:	0.72
TOTAL COST:	\$4,060,000



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
RIGHT-OF-WAY	Local	\$0	\$0	\$44,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,000
RIGHT-OF-WAY	Transportation Alternatives Program (Any Area)	\$0	\$0	\$176,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,000
Total RIGHT-OF-WAY		\$0	\$0	\$220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$220,000
CONSTRUCTION	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$720,000	\$0	\$0	\$0	\$0	\$0	\$720,000
CONSTRUCTION	Transportation Alternatives Program (Any Area)	\$0	\$0	\$0	\$0	\$0	\$0	\$2,880,000	\$0	\$0	\$0	\$0	\$0	\$2,880,000
Total CONSTRUCTION		\$0	\$0	\$0	\$0	\$0	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$3,600,000
UTILITIES	Local	\$0	\$0	\$48,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,000
UTILITIES	Transportation Alternatives Program (Any Area)	\$0	\$0	\$192,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$192,000
Total UTILITIES		\$0	\$0	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$240,000
Total Programmed		\$0	\$0	\$460,000	\$0	\$0	\$0	\$3,600,000	\$0	\$0	\$0	\$0	\$0	\$4,060,000

Current Change Reason:	Schedule / Funding / Scope- Update Project schedule shifts that move ROW, major capital acquisitions, or construction authorization dates either in or out of the 4 year TIP time window
Project Changes:	Title changed from "BARNWELL STREET TO US 176 (SPARTANBURG HIGHWAY). CONSTRUCT SIDEWALK." to "GROVE STREET SIDEWALKS"
Project Changes:	Description changed from "BARNWELL STREET TO US 176 (SPARTANBURG HIGHWAY). CONSTRUCT SIDEWALK." to "GROVE STREET SIDEWALKS. FROM BARNWELL STREET TO US 176 (SPARTANBURG HIGHWAY). CONSTRUCT SIDEWALK."

Project Changes:	Plan Revision Name changed from "Import" to "June 2026 Amendments"
Project Changes:	TOTAL FUNDED (MAY INCLUDE PREVIOUSLY AUTHORIZED FUNDS) changed from "None" to "\$4,060,000"
Project Changes:	CONSTRUCTION PROJECTED SCHEDULE changed from "None" to "2031"
Funding Changes:	Transportation Alternatives Program (Any Area)
Funding Changes:	- Decrease funds in FY 2027 in ROW from \$640,000 to \$176,000
Funding Changes:	+ Increase funds in FY 2027 in UT from \$76,000 to \$192,000
Funding Changes:	+ Increase funds in FY 2031 in CON from \$720,000 to \$2,880,000
Funding Changes:	Local
Funding Changes:	- Decrease funds in FY 2027 in ROW from \$160,000 to \$44,000
Funding Changes:	+ Increase funds in FY 2027 in UT from \$19,000 to \$48,000
Funding Changes:	+ Increase funds in FY 2031 in CON from \$180,000 to \$720,000
Federal Project Cost:	Increased from \$1,436,000 to \$3,248,000 (126.18%)
Total Project Cost:	Increased from \$1,795,000 to \$4,060,000 (126.18%)

HS-2614C - US 25 BUSINESS, SR 1534 (NAPLES ROAD)/SHELL GAS STATION IN FLETCHER, INSTALL PEDESTRIAN SIGNALS AND IMPROVEMENTS

US 25 BUSINESS, SR 1534 (NAPLES ROAD)/SHELL GAS STATION IN FLETCHER, INSTALL PEDESTRIAN SIGNALS AND IMPROVEMENTS

LEAD AGENCY:	NCDOT
PROJECT TYPE:	HIGHWAY
COUNTY:	HENDERSON
DIVISION(S):	14
CONSTRUCTION YEAR:	2026
LOCALLY ADMINISTERED PROJECT:	NO
ROUTE/ROAD NAME:	US 25 BUS, SR 1534 (NAPLES RD)
TOTAL LENGTH:	0
TOTAL COST:	\$180,000

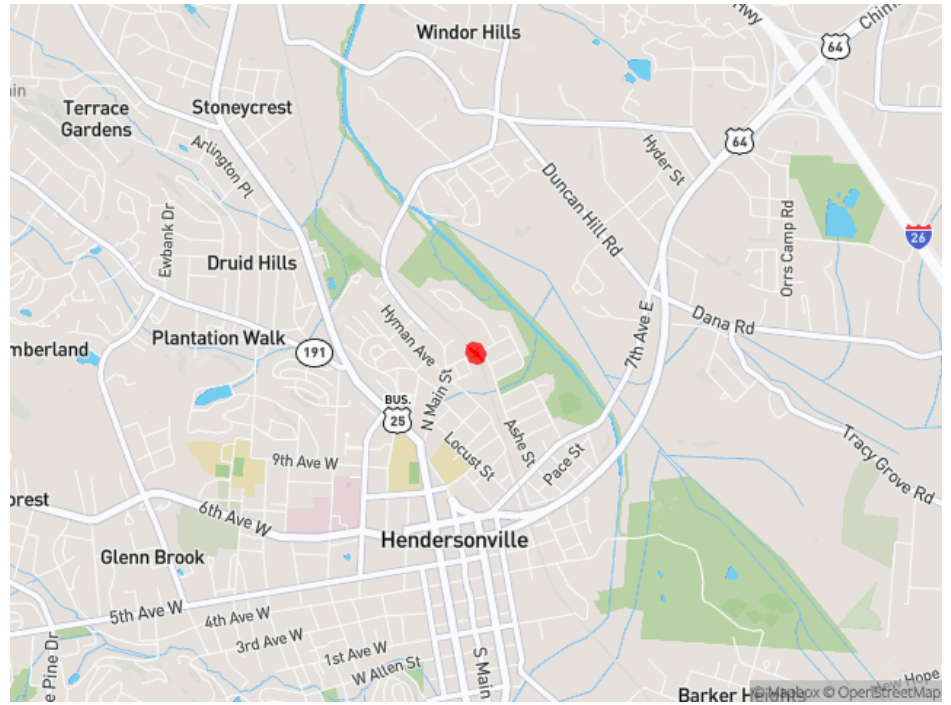
Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	\$0	\$162,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,000
CONSTRUCTION	State Match using Highway Trust Funds	\$0	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000
Total CONSTRUCTION		\$0	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000
Total Programmed		\$0	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$162,000
Total Project Cost:	Stays the same \$180,000

RX-2414C - BLU CROSSING 729542C IN HENDERSONVILLE. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY.

BLU CROSSING 729542C IN HENDERSONVILLE. IMPROVE HIGHWAY-RAIL GRADE CROSSING SAFETY.

LEAD AGENCY:	NCDOT
PROJECT TYPE:	RAIL
COUNTY:	HENDERSON
DIVISION(S):	14
CONSTRUCTION YEAR:	2027
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	RAY AVE BLU CROSSING 729542C
TOTAL LENGTH:	0.5
TOTAL COST:	\$400,000



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CONSTRUCTION	Rail-Highway Safety	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
Total CONSTRUCTION		\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000
Total Programmed		\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000

Current Change Reason:	Schedule / Funding / Scope- Update Minor change to project descriptions, scopes, sponsor funding
Project Changes:	Plan Revision Name changed from "Import" to "June 2026 Amendments"
Funding Changes:	N/A
Federal Project Cost:	Stays the same \$400,000
Total Project Cost:	Stays the same \$400,000

TO-6106 - OPERATING ASSISTANCE

LFY 2025 - Operating Assistance: for budgeting purposes this is intended to be Op costs after CCC applied, but could also include bus route signage or marketing materials like new maps (FFY 2020), LFY 2026 - Operating Assistance: for budgeting purposes this is intended to be Op costs after CCC applied, but could also include bus route signage or marketing materials like new maps (FFY 2021), LFY 2026 & LFY 2026 - Operating Assistance: Portion of Op costs after CCC applied, but could also include bus route signage or marketing materials like new maps (FFY 2022), LFY 2027 - Operating Assistance: Portion of Op costs after CCC applied, but could also include bus route signage or marketing materials like new maps (FFY 2023).

LEAD AGENCY:	Apple Country Transit
PROJECT TYPE:	PUBLIC TRANSIT
COUNTY:	HENDERSON
DIVISION(S):	14
CONSTRUCTION YEAR:	-
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	0
TOTAL COST:	\$1,409,144

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
OPERATIONS	Local	\$120,675	\$250,551	\$262,346	\$7,000	\$7,000	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$654,572
OPERATIONS	Urbanized Area Formula Program (FUZ)	\$120,675	\$264,551	\$283,346	\$27,000	\$29,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$754,572
Total OPERATIONS		\$241,350	\$515,102	\$545,692	\$34,000	\$36,000	\$37,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,409,144
Total Prior Costs		\$241,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$241,350
Total Programmed		\$241,350	\$515,102	\$545,692	\$34,000	\$36,000	\$37,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,409,144

Current Change Reason:	Schedule / Funding / Scope- Update Minor cost change in federally-funded or state-funded regionally significant transit, bicycle or pedestrian project that do not exceed either \$1 million or 25% of the original project cost
Project Changes:	Plan Revision Name changed from "February 2026 Amendments (26-35)" to "June 2026 Amendments"
Funding Changes:	Urbanized Area Formula Program (FUZ)
Funding Changes:	+ Increase funds in FY 2026 in OP from \$0 to \$19,000
Funding Changes:	+ Increase funds in FY 2027 in OP from \$0 to \$28,000
Funding Changes:	+ Increase funds in FY 2028 in OP from \$0 to \$27,000
Funding Changes:	+ Increase funds in FY 2029 in OP from \$0 to \$29,000
Funding Changes:	+ Increase funds in FY 2030 in OP from \$0 to \$30,000
Funding Changes:	Local
Funding Changes:	+ Increase funds in FY 2026 in OP from \$0 to \$5,000
Funding Changes:	+ Increase funds in FY 2027 in OP from \$0 to \$7,000
Funding Changes:	+ Increase funds in FY 2028 in OP from \$0 to \$7,000
Funding Changes:	+ Increase funds in FY 2029 in OP from \$0 to \$7,000
Funding Changes:	+ Increase funds in FY 2030 in OP from \$0 to \$7,000
Federal Project Cost:	Increased from \$621,572 to \$754,572 (21.40%)

Total Project Cost:

Increased from \$1,243,144 to \$1,409,144 (13.35%)

HS-2614A - TWO-LANE SECONDARY ROUTES. INSTALL LIFELONG PAVEMENT MARKINGS.

VARIOUS LOCATIONS, TWO-LANE SECONDARY ROUTES. INSTALL LIFELONG PAVEMENT MARKINGS.

LEAD AGENCY:	NCDOT
PROJECT TYPE:	HIGHWAY
COUNTY:	HENDERSON, TRANSYLVANIA
DIVISION(S):	14
CONSTRUCTION YEAR:	2026
LOCALLY ADMINISTERED PROJECT:	NO
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	-
TOTAL COST:	\$2,715,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CONSTRUCTION	HIGHWAY SAFETY IMPROVEMENT PROGRAM	\$0	\$2,443,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,443,000
CONSTRUCTION	State Match using Highway Trust Funds	\$0	\$272,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$272,000
Total CONSTRUCTION		\$0	\$2,715,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,715,000
Total Programmed		\$0	\$2,715,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,715,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$2,443,000
Total Project Cost:	Stays the same \$2,715,000

C-5702D - NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER

NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER, SYSTEMWIDE. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM IN ALL CMAQ-ELIGIBLE COUNTIES.

LEAD AGENCY:	NCDOT
PROJECT TYPE:	HIGHWAY
COUNTY:	-
DIVISION(S):	-
CONSTRUCTION YEAR:	-
LOCALLY ADMINISTERED PROJECT:	NO
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	-
TOTAL COST:	\$25,000,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
IMPLEMENTATION	Congestion Mitigation	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$20,000,000
IMPLEMENTATION	Local	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$5,000,000
Total IMPLEMENTATION		\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$25,000,000
Total Programmed		\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$25,000,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$20,000,000
Total Project Cost:	Stays the same \$25,000,000

C-5702E - NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER

NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER, SYSTEMWIDE. CONDUCT EMISSIONS-REDUCING SUB-AWARDS IN ALL CAMQ-ELIGIBLE COUNTIES.

LEAD AGENCY:	NCDOT
PROJECT TYPE:	HIGHWAY
COUNTY:	-
DIVISION(S):	-
CONSTRUCTION YEAR:	-
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	-
TOTAL COST:	\$41,494,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
IMPLEMENTATION	Congestion Mitigation	\$0	\$6,033,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$33,033,000
IMPLEMENTATION	Local	\$0	\$1,711,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$0	\$8,461,000
Total IMPLEMENTATION		\$0	\$7,744,000	\$3,750,000	\$3,750,000	\$3,750,000	\$3,750,000	\$3,750,000	\$3,750,000	\$3,750,000	\$3,750,000	\$3,750,000	\$0	\$41,494,000
Total Programmed		\$0	\$7,744,000	\$3,750,000	\$3,750,000	\$3,750,000	\$3,750,000	\$3,750,000	\$3,750,000	\$3,750,000	\$3,750,000	\$3,750,000	\$0	\$41,494,000

Current Change Reason:	Schedule / Funding / Scope- Update increases in highway projects that exceed both \$2 million and 25% of the original cost and may affect fiscal constraint
Project Changes:	Plan Revision Name changed from "August 2025 Amendments" to "June 2026 Amendments"
Funding Changes:	Congestion Mitigation
Funding Changes:	- Decrease funds in FY 2026 in OP from \$2,000,000 to \$0
Funding Changes:	+ Increase funds in FY 2026 in IMP from \$0 to \$6,033,000
Funding Changes:	+ Increase funds in FY 2027 in IMP from \$0 to \$3,000,000
Funding Changes:	+ Increase funds in FY 2028 in IMP from \$0 to \$3,000,000
Funding Changes:	+ Increase funds in FY 2029 in IMP from \$0 to \$3,000,000
Funding Changes:	+ Increase funds in FY 2030 in IMP from \$0 to \$3,000,000
Funding Changes:	+ Increase funds in FY 2031 in IMP from \$0 to \$3,000,000
Funding Changes:	+ Increase funds in FY 2032 in IMP from \$0 to \$3,000,000
Funding Changes:	+ Increase funds in FY 2033 in IMP from \$0 to \$3,000,000
Funding Changes:	+ Increase funds in FY 2034 in IMP from \$0 to \$3,000,000
Funding Changes:	+ Increase funds in FY 2035 in IMP from \$0 to \$3,000,000
Funding Changes:	Local
Funding Changes:	- Decrease funds in FY 2026 in OP from \$500,000 to \$0
Funding Changes:	+ Increase funds in FY 2026 in IMP from \$0 to \$1,711,000
Funding Changes:	+ Increase funds in FY 2027 in IMP from \$0 to \$750,000

Funding Changes:	+ Increase funds in FY 2028 in IMP from \$0 to \$750,000
Funding Changes:	+ Increase funds in FY 2029 in IMP from \$0 to \$750,000
Funding Changes:	+ Increase funds in FY 2030 in IMP from \$0 to \$750,000
Funding Changes:	+ Increase funds in FY 2031 in IMP from \$0 to \$750,000
Funding Changes:	+ Increase funds in FY 2032 in IMP from \$0 to \$750,000
Funding Changes:	+ Increase funds in FY 2033 in IMP from \$0 to \$750,000
Funding Changes:	+ Increase funds in FY 2034 in IMP from \$0 to \$750,000
Funding Changes:	+ Increase funds in FY 2035 in IMP from \$0 to \$750,000
Federal Project Cost:	Increased from \$2,000,000 to \$33,033,000 (1551.65%)
Total Project Cost:	Increased from \$2,500,000 to \$41,494,000 (1559.76%)

RX-2600 - IMPROVE PASSENGER RAIL CROSSING SAFETY IMPROVEMENT PROGRAM

IMPROVE PASSENGER RAIL CROSSING SAFETY IMPROVEMENT PROGRAM AT VARIOUS LOCATIONS

LEAD AGENCY:	NCDOT
PROJECT TYPE:	RAIL
COUNTY:	-
DIVISION(S):	-
CONSTRUCTION YEAR:	-
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	-
TOTAL COST:	\$2,000,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
ENGINEERING	Highway Trust Funds	\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Total ENGINEERING		\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Total Programmed		\$0	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$0
Total Project Cost:	Stays the same \$2,000,000