

TG-0011 - BUSES AND BUS FACILITIES - BUS STOP IMPROVEMENT PROGRAM

Routine Capital - buses and bus facilities for ART Buses and other routine items for the continued funding for the bus stop improvement program, the purchase of a bus washer and continued garage maintenance efforts for the transit facility center and various transit related initiatives.

LEAD AGENCY:	City Of Asheville
PROJECT TYPE:	PUBLIC TRANSIT
COUNTY:	BUNCOMBE
DIVISION(S):	13
CONSTRUCTION YEAR:	-
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	0
TOTAL COST:	\$1,213,812

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CAPITAL	Local	\$202,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$202,302
CAPITAL	Urbanized Area Formula Program (FUZ)	\$1,011,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,011,510
Total CAPITAL		\$1,213,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,213,812
Total Prior Costs		\$1,213,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,213,812
Total Programmed		\$1,213,812	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,213,812

Current Change Reason:	Schedule / Funding / Scope- Update:
Current Change Reason:	Data entry or typographical errors.
Project Changes:	Plan Revision Name changed from "August 2026 Amendments" to "October 2026 Amendments"
Funding Changes:	N/A
Federal Project Cost:	Stays the same \$1,011,510
Total Project Cost:	Stays the same \$1,213,812

EB-5774AA - US 19/23/70 (EXIT 25) TO THE MILL AT RIVERSIDE. CONSTRUCT MULTIUSE PATH

WOODFIN GREENWAY, US 19/23/70 (EXIT 25) TO THE MILL AT RIVERSIDE, CONSTRUCT MULTIUSE PATH

LEAD AGENCY:	Buncombe County
PROJECT TYPE:	BIKE/PED
COUNTY:	BUNCOMBE
DIVISION(S):	13
CONSTRUCTION YEAR:	2028
LOCALLY ADMINISTERED PROJECT:	YES
ROUTE/ROAD NAME:	NC 251 (RIVERSIDE DRIVE)
TOTAL LENGTH:	3.5
TOTAL COST:	\$10,997,000



Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
RIGHT-OF-WAY	Local	\$0	\$0	\$853,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$853,000
RIGHT-OF-WAY	Transportation Alternatives Program (Direct Attributable)	\$0	\$0	\$3,406,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,406,000
Total RIGHT-OF-WAY		\$0	\$0	\$4,259,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,259,000
CONSTRUCTION	Local	\$0	\$0	\$0	\$1,920,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,920,000
CONSTRUCTION	Surface Transportation Block Grant Program (Direct Attributable)	\$0	\$0	\$0	\$4,768,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,768,000
Total CONSTRUCTION		\$0	\$0	\$0	\$6,688,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,688,000
UTILITIES	Local	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
UTILITIES	Surface Transportation Block Grant Program (Direct Attributable)	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
Total UTILITIES		\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Total Programmed		\$0	\$0	\$4,309,000	\$6,688,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,997,000

Current Change Reason:	Schedule / Funding / Scope- Update:
Current Change Reason:	Minor cost change in federally-funded or state-funded regionally significant transit, bicycle or pedestrian project that do not exceed either \$1 million or 25% of the original project cost
Project Changes:	Plan Revision Name changed from "August 2026 Amendments" to "October 2026 Amendments"
Funding Changes:	Local

Funding Changes:	+ Increase funds in FY 2027 in UT from \$0 to \$10,000
Funding Changes:	+ Increase funds in FY 2028 in CON from \$1,202,000 to \$1,920,000
Funding Changes:	Surface Transportation Block Grant Program (Direct Attributable)
Funding Changes:	+ Increase funds in FY 2027 in UT from \$0 to \$40,000
Funding Changes:	- Decrease funds in FY 2028 in CON from \$4,808,000 to \$4,768,000
Federal Project Cost:	Stays the same \$8,214,000
Total Project Cost:	Increased from \$10,269,000 to \$10,997,000 (7.09%)

TEMP - APPLE COUNTRY TRANSIT CAPITAL EXPENSES

CAPITAL EXPENSES FOR APPLE COUNTRY PUBLIC TRANSIT

LEAD AGENCY:	Apple Country Transit
PROJECT TYPE:	PUBLIC TRANSIT
COUNTY:	HENDERSON
DIVISION(S):	14
CONSTRUCTION YEAR:	-
LOCALLY ADMINISTERED PROJECT:	NO
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	-
TOTAL COST:	\$166,181

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
CAPITAL	Local	\$0	\$4,728	\$7,115	\$6,786	\$7,125	\$7,482	\$0	\$0	\$0	\$0	\$0	\$0	\$33,236
CAPITAL	Urbanized Area Formula Program (FUZ)	\$0	\$18,911	\$28,460	\$27,145	\$28,502	\$29,927	\$0	\$0	\$0	\$0	\$0	\$0	\$132,945
Total CAPITAL		\$0	\$23,639	\$35,575	\$33,931	\$35,627	\$37,409	\$0	\$0	\$0	\$0	\$0	\$0	\$166,181
Total Programmed		\$0	\$23,639	\$35,575	\$33,931	\$35,627	\$37,409	\$0	\$0	\$0	\$0	\$0	\$0	\$166,181

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$132,945
Total Project Cost:	Stays the same \$166,181

TU-0022 - PROGRAM SUPPORT

LFY 2026 & LFY 2027 - Planning & Programming: regular activities (FFY 2022), LFY 2027 & LFY 2028 - Planning & Programming: Portion of cost for LFY27 and portion of LFY28 (FFY 2023)

LEAD AGENCY:	Apple Country Transit
PROJECT TYPE:	PUBLIC TRANSIT
COUNTY:	HENDERSON
DIVISION(S):	14
CONSTRUCTION YEAR:	-
LOCALLY ADMINISTERED PROJECT:	NO
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	-
TOTAL COST:	\$456,000

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
PLANNING	Local	\$0	\$25,000	\$41,000	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,000
PLANNING	Non Urbanized Area Formula Program (FNU)	\$0	\$0	\$162,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,000
PLANNING	Urbanized Area Formula Program (FUZ)	\$0	\$100,000	\$0	\$62,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,000
Total PLANNING		\$0	\$125,000	\$203,000	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$406,000
CAPITAL	Local	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Total CAPITAL		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Total Prior Costs		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Total Programmed		\$50,000	\$125,000	\$203,000	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456,000

Current Change Reason:	Schedule / Funding / Scope- Update:
Current Change Reason:	Data entry or typographical errors.
Project Changes:	Title changed from "BUSES AND BUS FACILITIES - BUS STOP IMPROVEMENT PROGRAM" to "PROGRAM SUPPORT"
Project Changes:	Description changed from "Funding for bus stop improvement program, bus washer, shop equipment, facility improvements and preventative maintenance for the bus and bus facility etc." to "LFY 2026 & LFY 2027 - Planning & Programming: regular activities (FFY 2022), LFY 2027 & LFY 2028 - Planning & Programming: Portion of cost for LFY27 and portion of LFY28 (FFY 2023)"
Project Changes:	Lead Agency changed from "City Of Asheville" to "Apple Country Transit"
Project Changes:	Plan Revision Name changed from "August 2026 Amendments" to "October 2026 Amendments"
Project Changes:	County changed from "BUNCOMBE" to "HENDERSON"
Project Changes:	Municipality changed from "CITY OF ASHEVILLE" to "None"
Project Changes:	Division(s) changed from "13" to "14"
Project Changes:	FUNDING PROGRAM changed from "ROUTINE CAPITAL AND PREVENTIVE MAINTENANCE" to "PLANNING"
Funding Changes:	Urbanized Area Formula Program (FUZ)
Funding Changes:	- Decrease funds in FY 2025 in CAP from \$1,011,510 to \$0
Funding Changes:	+ Increase funds in FY 2026 in PLN from \$0 to \$100,000

Funding Changes:	+ Increase funds in FY 2028 in PLN from \$0 to \$62,000
Funding Changes:	Local
Funding Changes:	- Decrease funds in FY 2025 in CAP from \$202,302 to \$50,000
Funding Changes:	+ Increase funds in FY 2026 in PLN from \$0 to \$25,000
Funding Changes:	+ Increase funds in FY 2027 in PLN from \$0 to \$41,000
Funding Changes:	+ Increase funds in FY 2028 in PLN from \$0 to \$16,000
Funding Changes:	Non Urbanized Area Formula Program (FNU)
Funding Changes:	+ Increase funds in FY 2027 in PLN from \$0 to \$162,000
Federal Project Cost:	Decreased from \$1,011,510 to \$324,000 (-67.97%)
Total Project Cost:	Decreased from \$1,213,812 to \$456,000 (-62.43%)

TU-0010 - PROGRAM SUPPORT.

LFY 2026 & LFY 2027 - Planning & Programming: regular activities (FFY 2022), LFY 2027 & LFY 2028 - Planning & Programming: Portion of cost for LFY27 and portion of LFY28 (FFY 2023)

LEAD AGENCY:	Apple Country Transit
PROJECT TYPE:	PUBLIC TRANSIT
COUNTY:	HENDERSON
DIVISION(S):	14
CONSTRUCTION YEAR:	-
LOCALLY ADMINISTERED PROJECT:	-
ROUTE/ROAD NAME:	-
TOTAL LENGTH:	0
TOTAL COST:	\$456,161

Phase	Fund Source	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	FY2033	FY2034	FY2035	Future	Total
PLANNING	Local	\$0	\$25,000	\$40,616	\$15,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$81,232
PLANNING	Urbanized Area Formula Program (FUZ)	\$0	\$100,000	\$162,465	\$62,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$324,929
Total PLANNING		\$0	\$125,000	\$203,081	\$78,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$406,161
CAPITAL	Local	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Total CAPITAL		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Total Prior Costs		\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000
Total Programmed		\$50,000	\$125,000	\$203,081	\$78,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$456,161

Current Change Reason:	Project Removed
Project Changes:	Plan Revision Name changed from "February 2026 Amendments (26-35)" to "October 2026 Amendments"
Funding Changes:	N/A
Federal Project Cost:	Stays the same \$324,929
Total Project Cost:	Stays the same \$456,161